

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR FIVE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept four grant awards in accordance with Budget Summary Forms, Attachments 1.a. – 1.d., for the approximate total of \$2,567,762, and one donation for the approximate total of \$60,000, as follows:

| Title of Funding Award | Funding Source | Amount | Funding Period | Type | Purpose |
|------------------------------------|---|--|--------------------------------------|------------------------------|--|
| Television Community Service Grant | Corporation for Public Broadcasting (CPB) | \$1,031,346 This allocation is a \$152,934 or 13% decrease from the 2015-2017 allocation. | October 1, 2016 – September 30, 2018 | Non-Competitive Continuation | To partially support the day-to-day operations of WLRN Television. |
| Radio Community Service Grant | CPB | \$655,416 This allocation is a \$146,984 or 29% increase from the 2015-2017 allocation. | October 1, 2016 – September 30, 2018 | Non-Competitive Continuation | To partially support the day-to-day operations of WLRN Radio. |

| | | | | | |
|--|--|------------------------------------|---|-----------------|---|
| Florida Postsecondary Comprehensive Transition Program Enhancement Grant | Florida Center for Students with Unique Abilities at the University of Central Florida | \$300,000 | July 1, 2107 – June 30, 2019 | Competitive New | To expand options in postsecondary education for young people with intellectual disabilities. |
| Summer Youth Internship Program | CareerSource South Florida | \$581,000 | April 20, 2017 – August 20, 2017 | Competitive New | To provide educational, work experience and training opportunities through paid internships for youth ages 15-18. |
| Allison Model 250 Turbine Engines | City of Sweetwater | In-kind support valued at \$60,000 | Engines will become permanent school property | Donation New | To provide equipment to train students in turbine engine overhaul at George T. Baker Aviation Technical College. |

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards and one donation for five programs from:
 - a. Corporation for Public Broadcasting for funding under the Television Community Service Grant, in the approximate amount of \$1,031,346, for the grant period of October 1, 2016, through September 30, 2018;
 - b. Corporation for Public Broadcasting for funding under the Radio Community Service Grant, in the approximate amount of \$655,416, for the grant period of October 1, 2016, through September 30, 2018;
 - c. Florida Center for Students with Unique Abilities at the University of Central Florida under the Florida Federal Postsecondary Comprehensive Transition Program Enhancement Grant, in the approximate amount of \$300,000, for the grant period of July 1, 2017, through June 30, 2019;
 - d. CareerSource South Florida for funding under the Summer Youth Internship Program, in the approximate amount of \$581,000, for the grant period of April 20, 2017, through August 20, 2017; and
 - e. City of Sweetwater for in-kind support under the Allison Model 250 Turbine Engines, in the approximate amount of \$60,000.

2. enter into contractual services agreements with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements:
 - a. Foundation for New Education Initiatives, Inc. in the approximate amount of \$581,000.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the Florida Department of Education;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mlp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I. a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: CPB Television Community Service Grant - WLRN TV

Grant Period Beginning: October 1, 2016 Ending: September 30, 2018

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|---------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | | | | | | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services..... | 6100 | | | | | | | |
| Instructional Media Services..... | 6200 | 1,031,346.00 | 667,489.00 | 67,260.00 | | 37,261.00 | 37,260.00 | |
| Instruction and Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training..... | 6400 | | | | | | | |
| Board of Education..... | 7100 | | | | | | | |
| General Administration..... | 7200 | | | | | | | |
| School Administration..... | 7300 | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | | | | | | | |
| Fiscal Services..... | 7500 | | | | | | | |
| Food Services..... | 7600 | | | | | | | |
| Central Services..... | 7700 | | | | | | | |
| Transportation Services..... | 7800 | | | | | | | |
| Operation of Plant..... | 7900 | | | | | | | |
| Maintenance of Plant..... | 8100 | | | | | | | |
| Community Services..... | 9100 | | | | | | | |
| Debt..... | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 1,031,346.00 | 667,489.00 | 222,076.00 | 67,260.00 | - | 37,261.00 | 37,260.00 | - |

* Includes Federal Indirect Costs of: _____ Submitted for Board Approval/Authorization: _____

Reviewed by: [Signature] Division of Budget: _____ Board Meeting of: May 24, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: CFB Radio Community Service Grant - WLRN FM

Grant Period Beginning: October 1, 2016 Ending: September 30, 2018

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | | | | | | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services..... | 6100 | | | | | | | |
| Instructional Media Services..... | 6200 | 655,416.00 | 198,667.00 | 170,867.00 | | 104,954.00 | 104,954.00 | |
| Instruction and Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training..... | 6400 | | | | | | | |
| Board of Education..... | 7100 | | | | | | | |
| General Administration..... | 7200 | | | | | | | |
| School Administration..... | 7300 | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | | | | | | | |
| Fiscal Services..... | 7500 | | | | | | | |
| Food Services..... | 7600 | | | | | | | |
| Central Services..... | 7700 | | | | | | | |
| Transportation Services..... | 7800 | | | | | | | |
| Operation of Plant..... | 7900 | | | | | | | |
| Maintenance of Plant..... | 8100 | | | | | | | |
| Community Services..... | 9100 | | | | | | | |
| Debt..... | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 655,416.00 | 198,667.00 | 75,974.00 | 170,867.00 | | 104,954.00 | 104,954.00 | |

*Includes Federal Indirect Costs of:

Reviewed by:

Submitted for Board Approval/Authorization: E-201 (Number)

Board Meeting of: May 24, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Postsecondary Comprehensive Transition Program Enhancement Grant

Grant Period Beginning: July 1, 2017 Ending: June 30, 2019

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|--------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 281,157.00 | 211,620.51 | 66,838.00 | | 2,698.49 | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services..... | 6100 | - | | | | | | |
| Instructional Media Services..... | 6200 | - | | | | | | |
| Instruction and Curriculum Development | 6300 | - | | | | | | |
| Instructional Staff Training..... | 6400 | 7,000.00 | | 7,000.00 | | | | |
| Board of Education..... | 7100 | - | | | | | | |
| General Administration..... | 7200 | 11,843.00 * | | | | | | 11,843.00 |
| School Administration..... | 7300 | - | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | |
| Food Services..... | 7600 | - | | | | | | |
| Central Services..... | 7700 | - | | | | | | |
| Transportation Services..... | 7800 | - | | | | | | |
| Operation of Plant..... | 7900 | - | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | |
| Community Services..... | 9100 | - | | | | | | |
| Debt..... | 9200 | - | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 300,000.00 | 211,620.51 | 66,838.00 | 7,000.00 | 2,698.49 | - | 11,843.00 |

*Includes Federal Indirect Costs of: 11,843.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: May 24, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Summer Youth Internship Program - Career Source

Grant Period Beginning: April 20, 2017 Ending: August 20, 2017

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|-------------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES | 5000 | | | 552,702.00 | | | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction and Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 28,298.00 * | | | | | | 28,298.00 * |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 581,000.00 | | | 552,702.00 | | | | 28,298.00 |

Submitted for Board Approval/Authorization:

*Includes Federal Indirect Costs of: 28,298.00

Board Meeting of: May 24, 2017 (Date)

Agenda Item: E-201 (Number)

Reviewed by: Division of Budget