Office of Superintendent of Schools Board Meeting of June 21, 2017

Iraida R. Mendez-Cartaya, Associate Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES

PRESCRIBED IN THE GRANT

COMMITTEE:

INNOVATION, GOVERNMENTAL RELATIONS, AND

COMMUNITY ENGAGEMENT

LINK TO STRATEGIC

BLUEPRINT:

EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept four grant awards in accordance with Budget Summary Forms, Attachments 1.a. – 1.d., for the approximate total of \$20,029,931, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Туре	Purpose
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	Florida Department of Education (FLDOE)	\$4,194,900 This allocation is a \$26,826 or less than 1% increase from 2016-2017.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To develop and support career and technical programs in various schools at the secondary level and to implement career pathways.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$1,078,314 This allocation is a \$92,129 or 9.3 % increase from 2016-2017.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To develop and support career and technical programs in various schools at the postsecondary level and to implement career pathways.
Head Start Program	Miami-Dade County	\$12,325,246 This allocation is the same as the 2016-2017 allocation.	August 1, 2017 – July 31, 2018	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children three and four years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.

Early Head	Miami-Dade	\$2,431,471	August 1, 2017 -	Competitive	To promote school
Start Program	County		July 31, 2018	Continuation	readiness by enhancing
			·		the social and cognitive
					development of children(
·					from birth to three years
					of age through the
					provision of educational,
		This allocation			health, nutritional, social
		is the same as		,	and other services to
		the 2016-2017			enrolled children and
		allocation.			families.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept grant awards for four programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,194,900, for the grant period of July 1, 2017, through June 30, 2018;
 - b. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$1,078,314, for the grant period of July 1, 2017, through June 30, 2018;
 - c. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$12,325,246, for the grant period of August 1, 2017, through July 31, 2018; and
 - d. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,431,471, for the grant period of August 1, 2017, through July 31, 2018.
- 2. Enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 Purchase Approval and Competitive Bidding Process Requirements;
 - a. Miami-Dade County, in the approximate amount of \$12,325,246, in support of the Head Start Program; and
 - b. Miami-Dade County, in the approximate amount of \$2,431,471, in support of the Early Head Start Program.
- extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

- retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the Florida Department of Education;
- 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mlp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

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matching funds required? Are there any in-kind or ×2

Yes

Entitlement Grant Non-Bnittlement/Contract

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Secondary 131

Ending. July 1, 2017 Grant Period Beginning

June 30, 2018

113,551.00 652,378.00 538,827.00 Expenses Other (57XX) Capital Outlay (56XX) 1,318,561.00 1,318,561,00 83.374.00 80,874,00 Materials and 2,500.00 Supplies (55XX) Eaergy Services (54XX) 234.262.00 357,320.00 103,058,00 20,000,00 Purchased Services (53XX) 428,013,00 352,630,00 75,383.00 Employee Benefits (52XX) 1,355,254.00 236,155.00 1,119,099.00 Salaries (51XX) 4,194,900.00 113,551.00 334,038.00 Total Budget 234,262.00 6100 6200 6300 6400 7100 7200 7300 7400 7500 7600 7700 7800 7900 8100 9100 Debt. TOTAL INSTRUCTION AND School Administration Maintenance of Plant. Community Services..... Instructional Staff Training..... Board of Education..... INSTRUCTION SERVICES..... Pupil Personnel Services...... Instruction and Curriculum Development Instructional Media Services..... General Administration Facilities Acquistions & Construction .. Fiscal Services... Transportation Services...... FUNCTION Food Services. Operation of Plant..... SUPPORT SERVICES Central Services..... SUPPORT SERVICES

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Reviewed by:

Submitted for Board Approval/Authorization:

E-201 (Number) Agenda Item:

June 21, 2017 Board Meeting of

EM-3182; Rev (03-98)



THE SCHOOL BOARD OF MANN-DADE COUNTY, FLORDA

Attachment 1.b.

BUDGET SUMMARY FORM

matching funds required? Are there any in-kind or ×g Non-Entitlement/Contract

Entitlement Grant

Yes		

18:554:00 33,554,00 15,000.00 Other Expenses (57XX) Capital Ouflay (SeXX) 30,000,00 608,529,00 578,329,00 Materials and 34,758.00 28.575.00 6.185.00 Supplies (55XX) Energy Services (54XX) 8,000,00 89,535.00 60.545.00 00.066.02 Purchased Services (53300) June 30, 2018 GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins: Post-Secondary, 152 65,006,00 13,806:00 51.200.00 Employee Benefits (52XX) Ending 247,132,00 195/328:00 51.804.00 Salaries (51XX) 18.554.00 ** 305,713.00 1.078.314.00 Total Budget 20,990.00 733,057.00 July 1, 2017 6200 6300 6400 7400 7500 7600 7700 7800 7900 8100 9100 6100 7100 7200 7300 0005 Grant Period Beginning. Pood Services and passessed to the temperature. Operation of Plant. Community Services Instructional Staff Training permanent for the Board of Education School Administration where the School Administration Hiscai Services Central Scryices, about a children sand bear chark Transportation Services, recensormalister particular Maintenance of Plantice and an arrangement Pupil Personnel Services Debter in a series and belong the series of INSTRUCTION SERVICES..... Instructional Media Services...... Instruction and Curriculum Development General Administration...... Facilities Acquistions & Construction TOTAL INSTRUCTION AND FUNCTION SUPPORT SERVICES SUPPORT SERVICES

Division of Budget 18,554,00 Reviewed by: *Includes Rederal Indirect Costs of:

Submitted for Board Approval/Authorization.

E-201 (Number) Agenda Item:

June 21, 2017 (Pate) Board Meeting of

FW-5182 Rev (05-98).



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Aftachment 1.c.

BUDGET SUMMARY FORM

Are mere any in-land or	matching funds required?	Entitlement Grant	Non-Entitlement/Contract
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GRANT PROGRAM NAME: Head Start	Head Start					-	X	Non-Entitlement/Contract	ontract
(Grant Penod Beginning)	Augus	1.2017	Ending	JUN-31, 2018	2018		·		
RUNCTION		Total Budget	Selaries (SCC)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (\$4XX)	Materials and Supplies (SSXX)	Capital Ouday (SOXX)	Other Expense (S7XXX)
NSTRUCTION SERVICES	2000	9.934.972.40	6,128,324.86	3,295,545.12	119.794.75	The second of th	281.461.50	109.846.17	Al distribution
NIPPORT SERVICES							7		
Pinil Personnel Services	_	1.268,688,49	1:253:688.49				15,000:00		
Instructional Media Services		ŗ.							
Instruction and Curriculum Development	0300	863,705,11	553.552.44	282,862,67		-	18.290.00	00:000:6	
Instructional Staff Training		163,080,00	55,000,00		108,080,00		-		
Roard of Education		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5981	, S	- 1				
Generalik dininistration	1 1 1	*						-	
School Administration							- 1		
Facilities Acoustions & Construction		· ·		, (1), (1), (1), (1), (1), (1), (1), (1)			The second second		
Fiscal Services		÷				1			
Food:Services.	7600	, ma							
Central Services	7700	1							
Transportation Services	7800	•				,			
Operation of Plant.	7900	00:008:46	94,800,00				1		
Maintenance of Plant								-	
Community Services	9100								
Debt	9200					The second secon	3 7 7 7		
TOTAL INSTRUCTION AND STREET OF STREET		12.325.246.00	8.085.365.79	3.378.407.79	227.874.75	#. ·	314.751.50	118,846.17	

*Includes Federal Indirect Costs of

Reviewed by:

Submitted for Board Approval/Authorization:

E-201 (Number) Agenda Item:

Board Meeting of

June 21, 2017 (Date)

FM-3182 Rev (03-98)

THE SCHOOL BOARD OF MANT-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-land or	matching funds required?"	
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Attachment 1.d.

Entitlement Grant Non-Entitlement/Contract

July 31, 2018

Ending:

August 1, 2017

Grant Period Beginning:

GRANT PROGRAM NAME: Extly Head Start

FUNCTION		Total Budget	Salaries (SIXX)	Employee Benefits	Purchased Services	Services	Materials and Supplies	Capital Outlay (SSCX)	~ <u>~</u> ~
Parent Terrory Captage	2000	01006/888:60	1.451.671.32	679,509,97	02.600.9	(NAC)	4L979.14	4,725.97	1
ATTROCION NERVICES									
Publi Personnell Services	0019	35.116.77	33.766.77		_		1.350.00		
Instructional Media Services.	6200	L			-				
Instruction and Curriculum Development	0300	164,965.63	91.168.48	73.097.15	200.00	r Comerc		300:00	
Instructional Staff Training	٥	4.500,00	4.500.00		1 1 h 161	Park Same			
Boardof Edication	710	<u>.</u>							
General Administration	7200	優			. pl v s	1 d d d d d d d d d d d d d d d d d d d			
School Administration	_	107		1		-			
Facilities Acquistions & Construction	<u>.</u>								-
History Control	75.	ī.		-					
Pood Services	ľ	i							
Central Services		1							
Transportation Services	7800						STAN AND A PARTY OF	4 1	
Operation of Plant	190		-				1		
Maintenance of Plant.	81			7					
Community Services	0016						The second secon		.
O'chille and the second of the	9200	, mark							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2.451.471.00	1.581,106.57	752,607.12	6.209.20	31	86.322.14	18.225.97	

"Includes Federal Indirect Costs of:

Reviewed by:

Submitted for Board Approval/Authorization:

Agenda Item:

June 21, 2017 (Date) Board Meeting of

FM-5182 Rev (03-98)