

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept four grant awards in accordance with Budget Summary Forms, Attachments 1.a. – 1.d., for the approximate total of \$20,029,931, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	Florida Department of Education (FLDOE)	\$4,194,900 This allocation is a \$26,826 or less than 1% increase from 2016-2017.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To develop and support career and technical programs in various schools at the secondary level and to implement career pathways.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$1,078,314 This allocation is a \$92,129 or 9.3 % increase from 2016-2017.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To develop and support career and technical programs in various schools at the postsecondary level and to implement career pathways.
Head Start Program	Miami-Dade County	\$12,325,246 This allocation is the same as the 2016-2017 allocation.	August 1, 2017 – July 31, 2018	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children three and four years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.

Early Head Start Program	Miami-Dade County	\$2,431,471 This allocation is the same as the 2016-2017 allocation.	August 1, 2017 – July 31, 2018	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children from birth to three years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for four programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,194,900, for the grant period of July 1, 2017, through June 30, 2018;
 - b. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$1,078,314, for the grant period of July 1, 2017, through June 30, 2018;
 - c. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$12,325,246, for the grant period of August 1, 2017, through July 31, 2018; and
 - d. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,431,471, for the grant period of August 1, 2017, through July 31, 2018.
2. Enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirements;
 - a. Miami-Dade County, in the approximate amount of \$12,325,246, in support of the Head Start Program; and
 - b. Miami-Dade County, in the approximate amount of \$2,431,471, in support of the Early Head Start Program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the Florida Department of Education;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mlp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes ☐ No ☒

Entitlement Grant ☒ Non-Entitlement/Contract ☐

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Secondary 131

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,513,049.00	1,119,099.00	352,630.00	103,058.00	80,874.00	1,318,561.00	538,827.00
SUPPORT SERVICES.....								
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development.....	6300	-	-	-	-	-	-	-
Instructional Staff Training.....	6400	334,038.00	236,155.00	75,383.00	20,000.00	2,500.00	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	113,551.00 *	-	-	-	-	-	113,551.00
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction.....	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	234,262.00	-	234,262.00	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES		4,194,900.00	1,355,254.00	428,013.00	357,320.00	83,374.00	1,318,561.00	652,378.00

*Includes Federal Indirect Costs of: 113,551.00

Submitted for Board Approval/Authorization:

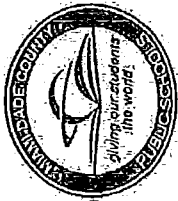
Reviewed by: *[Signature]*

Division of Budget *NE*

Agenda Item: E-201 (Number)

Board Meeting of: June 21, 2017 (Date)

FM-3182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes ☐ No ☒

Entitlement Grant

Non-Entitlement/Contract ☒

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Post-Secondary 132

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION		Total Budget	Salaries (\$100)	Employee Benefits (\$200)	Purchased Services (\$300)	Energy Services (\$400)	Materials and Supplies (\$500)	Capital Outlay (\$600)	Other Expenses (\$700)
INSTRUCTION SERVICES	5000	755,057.00	51,804.00	13,806.00	60,545.00		28,573.00	578,529.00	
SUPPORT SERVICES									
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	503,713.00	195,328.00	51,200.00	8,000.00		6,185.00	30,000.00	15,000.00
Board of Education	7100	-							
General Administration	7200	18,554.00							18,554.00
School Administration	7300	-							
Facilities Acquisitions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600	-							
Central Services	7700	-							
Transportation Services	7800	20,990.00			20,990.00				
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,078,314.00	247,132.00	65,006.00	89,535.00		34,758.00	608,529.00	53,554.00

*Includes Federal Indirect Costs of:

18,554.00

Reviewed by:

[Signature]
Division of Budget

Agenda Item:

E-201

(Number)

Board Meeting of:

June 21, 2017

(Date)

FM-132 Rev. (05-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes ☒ No ☐

Entitlement Grant

Non-Entitlement/Contract ☒

GRANT PROGRAM NAME: Head Start

Grant Period Beginning: August 1, 2017 Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (\$1000)	Employee Benefits (\$2000)	Purchased Services (\$3000)	Energy Services (\$4000)	Materials and Supplies (\$5000)	Capital Outlay (\$6000)	Other Expenses (\$7000)
INSTRUCTION SERVICES	9,934,972.40	6,128,324.86	3,295,545.12	119,794.75		281,461.50	109,846.17	
SUPPORT SERVICES								
Pupil Personnel Services	1,268,688.49	1,268,688.49						
Instructional Media Services								
Instruction and Curriculum Development	863,705.11	553,552.44	282,862.67			18,290.00	9,000.00	
Instructional Staff Training	163,080.00	55,000.00		108,080.00				
Board of Education								
General Administration								
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant	94,800.00	94,800.00						
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	12,325,246.00	8,085,365.79	3,578,407.79	227,874.75		314,751.50	118,846.17	

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Agenda Item:

E-201

Board Meeting of:

June 21, 2017

(Number)

(Date)

FM/5182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Yes	No
<input checked="" type="checkbox"/>	<input type="checkbox"/>

Are there any in-kind or matching funds required?

Entitlement Grant	Non-Entitlement/Contract
<input type="checkbox"/>	<input checked="" type="checkbox"/>

GRANT PROGRAM NAME: Early Head Start

Grant Period Beginning: August 1, 2017 Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
Pupil Personnel Services	6100	33,116.77				1,350.00		
Instructional Media Services	6200							
Instruction and Curriculum Development	6300	164,965.63	73,097.15	200.00			500.00	
Instructional Staff Training	6400	4,500.00						
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,451,471.00	1,581,106.57	752,607.12	6,209.20		86,322.14	5,225.97	

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Agenda Item:

E-201
(Number)

Board Meeting of:

June 21, 2017
(Date)

FM-3182 Rev (03-98)