

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR EIGHT PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept six grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., for the approximate total of \$90,852,679, and two donations for the approximate total of \$116,771,153, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title III, Supplementary Instructional Support for English Language Learners (ELLs)	Florida Department of Education (FLDOE)	\$8,839,442 This allocation is a \$352,085 or 3.83% decrease from the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To provide supplementary services to English Language Learners to ensure they attain English language proficiency and acquire the knowledge and skills needed to meet Florida's academic achievement standards.
Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY)	FLDOE	\$2,435,706 This allocation is a \$153,888 or 5.94% decrease from the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement New	To provide supplementary services to immigrant children and youth by providing high-quality instruction and enhanced efforts to transition such youth into American society.

E-201

Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$76,298,596 This allocation is a \$329,289 or less than 1% decrease from the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To supplement the cost of providing services to students with disabilities as required under federal mandate.
Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,261,580 This allocation is a \$1,002 or less than 1% decrease from the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To support supplemental instruction for children with disabilities ages three through five.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B	FLDOE	\$1,746,887 This allocation is the same as the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To facilitate instructional support and technological services to students with disabilities and their parents and to identify children, ages birth through 21, with disabilities who are at risk of developing special/unique needs.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool	FLDOE	\$270,468 This allocation is the same as the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To facilitate instructional support and technological services to students with disabilities and their parents and to identify children, ages birth through 5, with disabilities who are at risk of developing special/unique needs.
Early Childhood Hands-On Science (ECHOS): Science from the Start	Museum of Science, Inc.	In-kind support valued at \$228,028	May 1, 2017 – April 30, 2019	Donation New	To strengthen early learning outcomes of vulnerable prekindergarten students by aligning science curriculum, family engagement, and professional development efforts in STEM-designated schools.

1Million Project	Sprint	Equipment and services valued at \$116,543,125	July 1, 2017 – June 30, 2025	Donation New	To provide free devices and wireless service to high school students who do not have home internet access.
------------------	--------	--	------------------------------	--------------	--

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six grant awards and two donations for eight programs from:
 - a. Florida Department of Education (FLDOE) for funding under Title III, Supplementary Instructional Support for English Language Learners (ELLs), in the approximate amount of \$ 8,839,442, for the grant period of July 1, 2017, through June 30, 2018;
 - b. Florida Department of Education (FLDOE) for funding under Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY), in the approximate amount of \$2,435,706, for the grant period of July 1, 2017, through June 30, 2018;
 - c. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$76,298,596, for the grant period of July 1, 2017, through June 30, 2018;
 - d. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,261,580, for the grant period of July 1, 2017, through June 30, 2018;
 - e. Florida Department of Education (FLDOE) for funding under Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, in the approximate amount of \$1,746,887, for the grant period of July 1, 2017, through June 30, 2018;
 - f. Florida Department of Education (FLDOE) for funding under Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2017, through June 30, 2018;
 - g. ECHOS: Science from the Start for in-kind support under the Museum of Science, Inc., in the approximate amount of \$228,028, for the period of May 1, 2017 through April 30, 2019; and
 - h. 1Million Project for in-kind support under Sprint, in the approximate

amount of \$116,543,125, for the period of July 1, 2017 through June 30, 2025.

2. Enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. Ellevation, in the approximate amount of \$867,168, in support of the Title III, Supplementary Instructional Support for English Language Learners grant program;
 - b. Close Up, in the approximate amount of \$589,000, in support of the Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY) grant program;
 - c. Florida International University/Residential Electrical Wiring Program in the approximate amount of \$77,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
 - d. The School Board of Monroe County, Florida, in the approximate amount of \$134,446, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers grant program; and
 - e. The School Board of Monroe County, Florida, in the approximate amount of \$79,536, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool grant program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	2,036,230.00	1,650,000.00	311,230.00	25,000.00		50,000.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	1,083,089.60	792,634.60	281,455.00	6,000.00		3,000.00		
Instructional Media Services.....	-							
Instruction and Curriculum Development	2,810,622.69	1,562,669.90	510,370.00	454,724.00		275,358.79	5,000.00	2,500.00
Instructional Staff Training.....	111,376.00	75,000.00	7,876.00	26,500.00		2,000.00		
Instructional Technology.....	2,638,529.96			2,170,029.96			468,500.00	
General Administration.....	159,594.00 *							159,594.00 *
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	8,839,442.25	4,080,304.50	1,110,931.00	2,682,253.96		330,358.79	473,500.00	162,094.00

*Includes Federal Indirect Costs of: 159,594.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget

Agenda Item: E-201
 (Number)

Board Meeting of: July 12, 2017
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Attachment 1.b.

Are there any in-kind or matching funds required?

Yes No X

Entitlement Grant Non-Entitlement/Contract

X

GRANT PROGRAM NAME: Title III Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	1,187,186.13	876,965.13	310,221.00	-	-	-	-	-
SUPPORT SERVICES	30,000.00	-	-	30,000.00	-	-	-	-
Pupil Personnel Services	-	-	-	-	-	-	-	-
Instructional Media Services	207,295.08	-	-	47,000.00	-	135,295.08	-	25,000.00
Instruction and Curriculum Development	2,000.00	-	-	2,000.00	-	-	-	-
Instructional Staff Training	384,000.00	-	-	319,000.00	-	-	65,000.00	-
Instructional Technology	45,225.00 *	-	-	-	-	-	-	45,225.00 *
General Administration	-	-	-	-	-	-	-	-
School Administration	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	-	-	-	-	-	-	-	-
Fiscal Services	-	-	-	-	-	-	-	-
Food Services	-	-	-	-	-	-	-	-
Central Services	580,000.00	-	-	580,000.00	-	-	-	-
Transportation Services	-	-	-	-	-	-	-	-
Operation of Plant	-	-	-	-	-	-	-	-
Maintenance of Plant	-	-	-	-	-	-	-	-
Community Services	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,435,706.21	876,965.13	310,221.00	978,000.00	-	135,295.08	65,000.00	70,225.00

*Includes Federal Indirect Costs of: 45,225.00

Submitted for Board Approval/Authorization:

Reviewed by:  Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 12, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA, Part B)

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	30,403,647.00	17,499,062.00	7,284,659.00	2,398,332.00		1,989,594.00	1,232,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	17,374,768.00	12,804,913.00	4,304,855.00	15,000.00		250,000.00		
Instructional Media Services.....	-							
Instruction and Curriculum Development	10,609,859.00	7,707,479.00	2,811,380.00	16,000.00		25,000.00	50,000.00	10,000.00
Instructional Staff Training.....	247,400.00	200,000.00	22,400.00	15,000.00				
Board of Education.....	-							
General Administration.....	3,463,185.00 *							3,463,185.00 *
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	243,218.00	190,071.00	53,147.00					
Transportation Services.....	13,956,519.00	8,063,721.00	5,782,798.00	110,000.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	76,298,596.00	46,465,246.00	20,259,239.00	2,554,332.00	-	2,264,594.00	1,282,000.00	3,473,185.00

*Includes Federal Indirect Costs of: 3,463,185.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: _____ (Number)

Board Meeting of: _____ (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA Preschool

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	302,776.00	155,000.00	29,575.00	8,000.00		54,701.00	55,500.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	416,771.00	297,733.00	105,038.00	4,000.00		10,000.00		
Instructional Media Services.....	-							
Instruction and Curriculum Development	426,994.00	321,721.00	105,273.00					
Instructional Staff Training.....	55,970.00	42,000.00	4,970.00	9,000.00				
Board of Education.....	-							
General Administration.....	58,369.00 *							58,369.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	500.00			500.00				
Transportation Services.....	200.00			200.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,261,580.00	816,454.00	244,856.00	21,700.00		64,701.00	55,500.00	58,369.00

*Includes Federal Indirect Costs of: 58,369.00 Submitted for Board Approval/Authorization:

Reviewed by: [Signature] Board Meeting of: July 12, 2017
 Division of Budget (Date)

Agenda Item: E-201 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.e.e.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: FDLRS Support

Grant Period Beginning: July 1, 2017

Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5,416.00	4,840.00	576.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	500.00						500.00	
Instruction and Curriculum Development	1,621,884.00	1,067,010.00	344,024.00	167,600.00		31,250.00	12,000.00	
Instructional Staff Training.....	37,748.00	19,500.00	2,048.00	11,700.00			3,800.00	700.00
Board of Education.....	-							
General Administration.....	79,839.00 *							79,839.00 *
School Administration.....	-							
Facilities Acquisitions & Construction...	1,500.00			1,000.00	500.00			
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,746,887.00	1,091,350.00	346,648.00	180,300.00	500.00	31,250.00	16,300.00	80,539.00

*Includes Federal Indirect Costs of: 79,839.00

Submitted for Board Approval/Authorization:

Reviewed by:

[Signature]
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 12, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.f.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: FDLRS Preschool

Grant Period Beginning: July 1, 2017

Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	176,720.00	122,736.00	41,746.00	4,066.00		5,172.00	3,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development				81,400.00				
Instructional Staff Training.....	81,400.00							
Board of Education.....	-							
General Administration.....	12,348.00 *							12,348.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	270,468.00	122,736.00	41,746.00	85,466.00	-	5,172.00	3,000.00	12,348.00

Submitted for Board Approval/Authorization:

12,348.00

Reviewed by:

[Signature]
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 12, 2017 (Date)