

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR SEVEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept six grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., for the approximate total of \$153,923,969, and one donation for the approximate total of \$1,924,845, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving the Academic Achievement of the Disadvantaged	Florida Department of Education (FLDOE)	\$138,246,735 This allocation is a \$4,270,325 or 3.19 % increase from the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in high poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$1,245,376 This allocation is a \$168,465 or 15.64 % increase from the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and teachers in high poverty schools.
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$475,054 This allocation is a \$2,582 or less than 1% increase from the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in centers for neglected or delinquent students.

Title II, Part A, Teacher and Principal Training & Recruiting Fund	FLDOE	\$12,148,493 This allocation is a \$5,515,667 or 31.23% decrease from the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Entitlement Recurring	To improve teaching and learning by recruiting, retaining and supporting highly-qualified teachers and school administrators.
Adults with Disabilities Grant Program	FLDOE	\$1,125,208 This allocation is the same as the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Non-competitive New	To provide adults with intellectual and developmental disabilities the educational opportunities, community partnerships, and training for future workforce success.
King Carter Academy of Trade & Logistics	Foundation for New Education Initiatives, Inc.	\$883,500	July 1, 2017 – June 30, 2019	Non-competitive New	To expand the King Carter Academy of Trade & Logistics at Miami Central and Miami Northwestern senior high schools.
Florida International University After-School All-Stars Program	Florida International University	In-kind support valued at \$1,924,845 This donation is a \$4,638 or less than 1% decrease from the 2016-2017 donation.	July 1, 2017 – June 30, 2018	Donation New	To provide middle school students at targeted schools with academic and enrichment activities in reading, writing, science and mathematics through after-school programs.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six grant awards and one donation for seven programs from:
 - a. Florida Department of Education (FLDOE) for funding under Title I, Part A, Improving the Academic Achievement of the Disadvantaged, in the approximate amount of \$138,246,735, for the grant period of July 1, 2017, through June 30, 2018;
 - b. Florida Department of Education (FLDOE) for funding under Title I, Part C, Education of Migratory Children, in the approximate amount of

\$1,245,376, for the grant period of July 1, 2017, through June 30, 2018;

- c. Florida Department of Education (FLDOE) for funding under Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$475,054, for the grant period of July 1, 2017, through June 30, 2018;
 - d. Florida Department of Education (FLDOE) for funding under Title II, Part A, Teacher and Principal Training & Recruiting Fund, in the approximate amount of \$12,148,493, for the grant period of July 1, 2017, through June 30, 2018;
 - e. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities Grant Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2017, through June 30, 2018;
 - f. Foundation for New Education Initiatives, Inc. for funding under the King Carter Academy of Trade & Logistics, in the approximate amount of \$883,500, for the grant period of July 1, 2017, through June 30, 2019; and
 - g. Florida International University for in-kind support under the Florida International University After-School All-Stars program, in the approximate amount of \$1,924,845, for the grant period of July 1, 2017, through June 30, 2018.
2. Enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
- a. City Year, Inc., in the approximate amount of \$1,568,479, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - b. Embrace Girls Foundation, in the approximate amount of \$75,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - c. Overtown Youth Center, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - d. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic

Achievement of the Disadvantaged grant program; and

- e. Cloud9World, in the approximate amount of \$200,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A, Improving the Academic Achievement of the Disadvantaged

Grant Period Beginning: July 1, 2017

Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	49,312,323	15,691,823	15,808,480		3,125,978	3,130,277	
SUPPORT SERVICES								
Pupil Personnel Services.....	11,409,728	7,513,849	2,592,176	1,054,442	6,000	202,790	40,471	
Instructional Media Services.....	-	-	-	-	-	-	-	-
Instruction and Curriculum Development	8,783,027	5,934,432	1,800,073	882,557		79,965	86,000	
Instructional Staff Training.....	22,832,310	16,712,298	5,991,620	104,123		20,969	3,300	
Sequestration.....	-	-	-	-	-	-	-	-
General Administration.....	5,500,000 *							5,500,000 *
School Administration.....	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	-	-	-	-	-	-	-	-
Fiscal Services.....	-	-	-	-	-	-	-	-
Food Services.....	-	-	-	-	-	-	-	-
Central Services.....	702,900	337,227	115,673	250,000				
Transportation Services.....	1,805,566			1,805,566				
Operation of Plant.....	144,323	121,590	22,733					
Maintenance of Plant.....	-	-	-	-	-	-	-	-
Community Services.....	-	-	-	-	-	-	-	-
Debt.....	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	138,246,735	79,931,719	26,214,098	19,905,168	6,000	3,429,702	3,260,048	5,500,000

Submitted for Board Approval/Authorization:

*Includes Federal Indirect Costs of: 5,500,000

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: September 6, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	534,512.00	117,120.00			1,000.00	500.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	114,908.00	52,975.00			291.00		
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	404,384.00	89,056.00	11,491.00	24,550.00	8,103.00	3,000.00	
Instructional Staff Training.....	6400	-						
Sequestration.....	7000	-						
General Administration.....	7200	-	*					
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	10,180.00		10,180.00				
Operation of Plant.....	7900	9,506.00	1,506.00					
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,245,376.00	925,604.00	260,657.00	21,671.00	24,550.00	9,394.00	3,500.00	-

* Includes Federal Indirect Costs of: _____

Reviewed by: [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item: E-201 (Number)

Board Meeting of: September 6th, 2017 (Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	344,684.00	262,273.00	82,411.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	92,348.00	69,602.00	22,746.00				
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	23,764.00	20,000.00	3,764.00				
Instructional Staff Training.....	6400	-						
Sequestration.....	7000	-						
General Administration.....	7200	-	*					
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	14,258.00	12,000.00	2,258.00				
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		475,054.00	363,875.00	111,179.00				

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: September 6th, 2017 (Date)

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Division of Budget

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Teacher and Principal Training & Recruiting Fund

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	6,608,737.00	4,764,088.00	1,844,649.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development								
Instructional Staff Training.....	4,963,764.00	2,736,560.00	836,542.00	1,329,250.00		31,412.00	30,000.00	
Board of Education.....	-							
General Administration.....	575,992.00 *							575,992.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	12,148,493.00	7,500,648.00	2,681,191.00	1,329,250.00		31,412.00	30,000.00	575,992.00

* Includes Federal Indirect Costs of: 575,992.00

Submitted for Board Approval/Authorization:

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 Division of Budget

Reviewed by:

Agenda Item: E-201 (Number)

Board Meeting of: September 6, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1.e.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Adults with Disabilities Grant Program

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	1,125,208.00	938,409.00	179,048.00			7,751.00		
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	-							
Board of Education	-							
General Administration	-	*						
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	-							
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,125,208.00	938,409.00	179,048.00			7,751.00		

* Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: September 6, 2017 (Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No X

Entitlement Grant Non-Entitlement/Contract

X

GRANT PROGRAM NAME: King Carter Academy of Trade Logistics

Grant Period Beginning: July 1, 2017 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	789,780.00	226,092.00	81,728.00	46,460.00		45,500.00	390,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction...	93,720.00						93,720.00	
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	883,500.00	226,092.00	81,728.00	46,460.00		45,500.00	483,720.00	

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*

Division of Budget *[Signature]*

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: September 6, 2017 (Date)