

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR ELEVEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept eleven grant awards, in accordance with Budget Summary Forms, Attachments 1.a. through 1.k., for the approximate total of \$22,589,192, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
21 st Century Community Learning Centers (21 st CCLC) – Earlington Heights Elementary School	Florida Department of Education (FLDOE)	\$273,996	July 17, 2017 – July 31, 2018	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Golden Glades Elementary School	FLDOE	\$337,586 This allocation is a \$70,384 or 17.25% decrease from the 2016-2017 allocation.	August 1, 2017 – July 31, 2018	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.

21 st Century Community Learning Centers (21 st CCLC) – Liberty City Elementary School	FLDOE	\$334,214 This allocation is a \$168,395 or 33.50% decrease from the 2016-2017 allocation.	August 1, 2017 – July 31, 2018	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Dr. William A. Chapman Elementary School	FLDOE	\$274,722 This allocation is a \$71,499 or 20.65% decrease from the 2016-2017 allocation.	August 1, 2017 – July 31, 2018	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Jose de Diego Middle School	FLDOE	\$266,250	July 17, 2017 – July 31, 2018	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.

21 st Century Community Learning Centers (21 st CCLC) – Downtown Miami Charter School	FLDOE	\$316,174 This allocation is a \$117,630 or 27.12% decrease from the 2016-2017 allocation.	August 4, 2017 – July 31, 2018	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Science, Technology, Engineering, Art and Mathematics (STEAM) through SECME Stars IV	FLDOE	\$699,720	July 17, 2017 – July 31, 2018	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
Citizenship and Assimilation Grant Program	United States Department of Homeland Security	\$250,000	October 1, 2017 – September 30, 2019	Competitive New	To provide citizenship instruction and naturalization application services to eligible lawful permanent residents.
Title I, 2017-2018 Unified School Improvement Grant (UniSIG)	FLDOE	\$4,490,580	October 1, 2017 – September 30, 2018	Entitlement New	To serve students attending targeted Title I schools by providing academic interventions and additional instructional support through the implementation of extended learning opportunities.
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$345,950 This allocation is a \$395,650 or 53.35% decrease from the 2016-2017 allocation.	October 1, 2017 – June 30, 2018	Non-Competitive Recurring	To create healthier school environments by expanding the variety of fruits and vegetables served to children.

Magnet Schools Assistance Program	United States Department of Education (USDOE)	\$15,000,000	October 1, 2017 – September 30, 2022	Competitive New	To support the District goals of reducing minority isolation, and improving student achievement by bringing diverse groups of students together in new district-wide Science, Technology, Engineering & Math (STEM) magnet schools/programs.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept eleven grant awards for the following programs from:
 - a. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Earlington Heights Elementary School, in the approximate amount of \$273,996, for the grant period of July 17, 2017, through July 31, 2018;
 - b. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Golden Glades Elementary School, in the approximate amount of \$337,586, for the grant period of August 1, 2017, through July 31, 2018;
 - c. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Liberty City Elementary School, in the approximate amount of \$334,214, for the grant period of August 1, 2017, through July 31, 2018;
 - d. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Dr. William A. Chapman Elementary School, in the approximate amount of \$274,722, for the grant period of August 1, 2017, through July 31, 2018;
 - e. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Jose de Diego Middle School, in the approximate amount of \$266,250, for the grant period of July 17, 2017, through July 31, 2018;

- f. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Downtown Miami Charter School, in the approximate amount of \$316,174, for the grant period of August 4, 2017, through July 31, 2018;
 - g. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Science, Technology, Engineering, Art and Mathematics (STEAM) through Science, Engineering, Communication and Mathematics Enhancement (SECME) Stars IV, in the approximate amount of \$699,720, for the grant period of July 17, 2017, through July 31, 2018;
 - h. United States Department of Homeland Security for funding under the Citizenship and Assimilation Grant Program, in the approximate amount of \$250,000, for the grant period of October 1, 2017, through September 30, 2019;
 - i. Florida Department of Education (FLDOE) for funding under the Title I, 2017-2018 Unified School Improvement Grant (UniSIG), in the approximate amount of \$4,490,580, for the grant period of October 1, 2017, through September 30, 2018;
 - j. Florida Department of Agriculture and Consumer Services for funding under the Fresh Fruit and Vegetable Program, in the approximate amount of \$345,950, for the grant period of October 1, 2017, through June 30, 2018; and
 - k. United States Department of Education (USDOE) for funding under the Magnet Schools Assistance Program, in the approximate amount of \$15,000,000, for the grant period of October 1, 2017 through September 30, 2022.
2. enter into contractual service agreement with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
- a. Q-Q Research Consultants, in the approximate amount of \$340,000, in support of the Magnet Schools Assistance Program;
 - b. Florida International University, in the approximate amount of \$240,000, in support of the Magnet Schools Assistance Program;
 - c. Miami Dade College, in the approximate amount of \$380,000, in support of the Magnet Schools Assistance Program;
 - d. Elam Leadership Institute, in the approximate amount of \$155,000, in support of the Magnet Schools Assistance Program; and

- e. Fairchild Tropical Botanic Garden, in the approximate amount of \$405,000, in support of the Magnet Schools Assistance Program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

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BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Earlington Heights ES
 Grant Period Beginning: August 1, 2017 Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	232,415.00	133,047.00	25,384.00		22,895.00	51,089.00	
SUPPORT SERVICES	6100	-	-	-	-	-	-	-
Pupil Personnel Services	6200	-	-	-	-	-	-	-
Instructional Media Services	6300	-	-	-	-	-	-	-
Instruction and Curriculum Development	6400	2,247.00		2,022.00				225.00
Instructional Staff Training	7100	-	-	-	-	-	-	-
Board of Education	7200	10,291.00 *						10,291.00 *
General Administration	7300	6,720.00	5,643.00	1,077.00				
School Administration	7400	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	7500	-	-	-	-	-	-	-
Fiscal Services	7600	-	-	-	-	-	-	-
Food Services	7700	12,752.00	842.00	11,750.00				
Central Services	7800	-	-	-	-	-	-	-
Transportation Services	7900	9,571.00	8,037.00	1,534.00				
Operation of Plant	8100	-	-	-	-	-	-	-
Maintenance of Plant	9100	-	-	-	-	-	-	-
Community Services	9200	-	-	-	-	-	-	-
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	273,996.00	147,569.00	28,155.00	13,772.00	-	22,895.00	51,089.00	10,516.00

Submitted for Board Approval/Authorization:

10,291.00

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: November 15, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

2017 OCT 18 PM 12: 29 BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Golden Glades ES

FINANCIAL SERVICES

Grant Period Beginning: August 1, 2017 Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	176,428.00	53,662.00			30,128.00	2,350.00	
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300			3,687.00				270.00
Instructional Staff Training	6400	3,957.00						
Board of Education	7100							15,476.00
General Administration	7200	15,476.00 *						
School Administration	7300	9,526.00	1,526.00					
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	15,652.00	160.00	14,650.00				
Transportation Services	7800	17,970.00		17,970.00				
Operation of Plant	7900	32,437.00	5,198.00					
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	337,586.00	212,509.00	40,546.00	36,307.00		30,128.00	2,350.00	15,746.00

*Includes Federal Indirect Costs of: 15,476.00
 Reviewed by: Division of Budget
 Submitted for Board Approval/Authorization: Board Meeting of: November 15, 2017 (Date)
 Agenda Item: E-201 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

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BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Liberty City

Grant Period Beginning: August 1, 2017

Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES:	5000	284,714.00	233,965.00	44,642.00		4,607.00	1,500.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	5,153.00	2,000.00	2,833.00				90.00
Board of Education.....	7100	-						
General Administration.....	7200	15,360.00 *						15,360.00
School Administration.....	7300	3,108.00	2,610.00	498.00				
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	13,102.00	842.00	12,100.00				
Transportation Services.....	7800	-						
Operation of Plant.....	7900	12,797.00	10,747.00	2,050.00				
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		334,214.00	250,164.00	47,560.00	14,933.00	4,607.00	1,500.00	15,450.00

*Includes Federal Indirect Costs of: 15,360.00

Submitted for Board Approval/Authorization:

Board Meeting of: November 15, 2017 (Date)

Agenda Item: E-201 (Number)

Reviewed by: *[Signature]*
Division of Budget *[Signature]*



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

2017 OCT 18 PM 12:29 BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers -Dr. William A. Chapman

FINANCIAL SERVICES

Grant Period Beginning: # 01 August 1, 2017

Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	201,470.00	58,440.00	-	-	41.00	-	-
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	-	-	-	-	-	-	-
Instructional Staff Training.....	6400	1,805.00	-	1,805.00	-	-	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	12,683.00 *	-	-	-	-	-	12,683.00
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	842.00	160.00	11,381.00	-	-	-	-
Transportation Services.....	7800	-	-	-	-	-	-	-
Operation of Plant.....	7900	7,900.00	1,265.00	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES		274,772.00	59,865.00	13,186.00	-	41.00	-	12,683.00

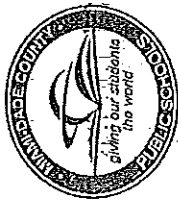
Submitted for Board Approval/Authorization:

* Includes Federal Indirect Costs of: 12,683.00

Board Meeting of: November 15, 2017 (Date)

Agenda Item: E-201 (Number)

Reviewed by: *[Signature]* Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

PM 12: 29

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Jose de Diego Middle

Grant Period Beginning: August 1, 2017

Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	122,120.00	23,300.00			17,646.00		
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instructional and Curriculum Development	6300							
Instructional Staff Training	6400	2,625.00		2,355.00				270.00
Board of Education	7100							
General Administration	7200	12,292.00 *						12,292.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	842.00	160.00	10,650.00				
Transportation Services	7800	68,160.00		68,160.00				
Operation of Plant	7900	8,453.00	1,355.00					
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	266,250.00	130,062.00	24,815.00	81,165.00	-	17,646.00	-	12,562.00

Submitted for Board Approval/Authorization:

*Includes Federal Indirect Costs of: 12,292.00

Reviewed by: *[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: November 15, 2017 (Date)

Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

2017 OCT 16 PM 12: 29

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Downtown Miami Charter

FINANCIAL SERVICES

Grant Period Beginning: August 4, 2017 Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	255,183.00	22,732.00	3,200.00		1,461.00		
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	2,180.00		2,180.00				
Board of Education	7100							
General Administration	7200	14,449.00 *						14,449.00
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	14,299.00		14,299.00				
Transportation Services	7800	2,670.00		2,670.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	316,174.00							

*Includes Federal Indirect Costs of: 14,449.00

Submitted for Board Approval/Authorization: Board Meeting of: November 15, 2017 (Date)

Agenda Item: E-201 (Number)

Reviewed by: *[Signature]* Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

18 PM 12:28

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - STEAM Through SECME Stars IV
 Grant Period Beginning: August 1, 2017 Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	369,316.00	70,466.00			125,720.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	16,800.00	1,714.00	1,179.00				
Board of Education.....	7100							
General Administration.....	7200	32,303.00 *						32,303.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700	842.00	160.00	31,500.00				
Transportation Services.....	7800			49,720.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	699,720.00	386,958.00	72,340.00	82,399.00	-	125,720.00	-	32,303.00

* Includes Federal Indirect Costs of: 32,303.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*

Division of Budget *[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: November 15, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

2017 OCT 16 PM 12:28

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Citizenship and Assimilation Grant Program

FINANCIAL SERVICES
 Grant Period Beginning: 10/01/2017 Ending: 09/30/2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	140,096.00	26,732.00	58,000.00		8,630.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	5,000.00		5,000.00				
Board of Education.....	7100							
General Administration.....	7200	11,542.00 *						11,542.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000.00	140,096.00	26,732.00	63,000.00		8,630.00		11,542.00

*Includes Federal Indirect Costs of: 11,542.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget *[Signature]*

Agenda Item: E-201 (Number)
 Board Meeting of: November 15, 2017 (Date)



Attachment 1.i.
THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes
 No

2017 OCT 19 AM 10:26

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I. Unified School Improvement Grant (UniSIG) 2017-2018

Grant Period Beginning: October 1, 2017 Ending: September 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	4,302,624	1,715,765	462,415	1,494,962		201,323	428,159	
SUPPORT SERVICES	-	-	-	-	-	-	-	-
Pupil Personnel Services	-	-	-	-	-	-	-	-
Instructional Media Services	-	-	-	-	-	-	-	-
Instruction and Curriculum Development	-	-	-	-	-	-	-	-
Instructional Staff Training	-	-	-	-	-	-	-	-
Sequestration	-	-	-	-	-	-	-	-
General Administration	-	-	-	-	-	-	-	-
School Administration	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	-	-	-	-	-	-	-	-
Fiscal Services	-	-	-	-	-	-	-	-
Food Services	-	-	-	-	-	-	-	-
Central Services	-	-	-	-	-	-	-	-
Transportation Services	187,956			187,956				
Operation of Plant	-	-	-	-	-	-	-	-
Maintenance of Plant	-	-	-	-	-	-	-	-
Community Services	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,490,580	1,715,765	462,415	1,682,918	-	201,323	428,159	-

*Includes Federal Indirect Costs of: _____ Submitted for Board Approval/Authorization: _____

Reviewed by: [Signature] Division of Budget Board Meeting of: November 15, 2017 (Date)
 Agenda Item: E-201 (Number)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

OCT 18 PM 12:28

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Program
 FINANCIAL SERVICES
 Grant Period Beginning: October 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600	36,498.00	6,815.00			275,203.00	27,434.00	
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	345,950.00	36,498.00	6,815.00	-	-	275,203.00	27,434.00	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

[Signature]
 Division of Budget

Reviewed by:

Agenda Item: E-201 (Number)

Board Meeting of: November 15, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Magner School Assistance Program 2017-2022

Grant Period Beginning: October 1, 2017 Ending: September 30, 2022

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	4,620,899.00	2,394,367.00	140,000.00		333,860.00	1,130,082.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	8,122,022.00	4,651,709.00	1,662,957.00		80,950.00	344,690.00	33,600.00
Instructional Staff Training.....	6400	344,920.00	70,000.00	267,500.00				
Board of Education.....	7100	-						
General Administration.....	7200	592,159.00 *						592,159.00
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	340,000.00		340,000.00				
Transportation Services.....	7800	980,000.00		980,000.00				
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	15,000,000.00	7,116,076.00	1,978,116.00	3,390,457.00	-	414,820.00	1,474,772.00	625,759.00

*Includes Federal Indirect Costs of: 592,159.00 Submitted for Board Approval/Authorization:

Reviewed by: [Signature] Division of Budget
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