

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR SIX PROGRAMS FROM ONE FUNDING SOURCE AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY & GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept six grant awards, in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., for the approximate total of \$7,701,788, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
District Instructional Leadership and Faculty Development Grant	Florida Department of Education (FLDOE)	\$799,788	July 1, 2017 – June 30, 2018	Non-Competitive New	To provide professional development for principals and administrators in instructional and human resource leadership positions focused on the use of teacher evaluations to improve instruction.
Schools of Hope – Whole School Transformation Model – Lorah Park Elementary School	FLDOE	\$798,000	August 15, 2017 – June 30, 2019	Competitive New	To provide wrap-around services that leverage community assets, improve school and community collaboration, and develop family and community partnerships.

Schools of Hope – Whole School Transformation Model – Toussaint L'Ouverture Elementary School	FLDOE	\$880,000	August 15, 2017 – June 30, 2019	Competitive New	To provide wrap-around services that leverage community assets, improve school and community collaboration, and develop family and community partnerships.
Schools of Hope – Whole School Transformation Model – West Homestead K-8 Center	FLDOE	\$1,508,000	August 15, 2017 – June 30, 2019	Competitive New	To provide wrap-around services that leverage community assets, improve school and community collaboration, and develop family and community partnerships.
Schools of Hope – Whole School Transformation Model – Homestead Middle School	FLDOE	\$1,284,000	August 15, 2017 – June 30, 2019	Competitive New	To provide wrap-around services that leverage community assets, improve school and community collaboration, and develop family and community partnerships.
Schools of Hope – Whole School Transformation Model – Miami Carol City Senior High School	FLDOE	\$2,432,000	August 15, 2017 – June 30, 2019	Competitive New	To provide wrap-around services that leverage community assets, improve school and community collaboration, and develop family and community partnerships.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six grant awards from:
 - a. Florida Department of Education (FLDOE) for funding under the District Instructional Leadership and Faculty Development Grant, in the approximate amount of \$799,788, for the grant period of July 1, 2017, through June 30, 2018;
 - b. Florida Department of Education (FLDOE) for funding under the Schools of Hope – Whole School Transformation Model – Lorah Park Elementary School, in the approximate amount of \$798,000, for the grant period of August 15, 2017, through June 30, 2019;
 - c. Florida Department of Education (FLDOE) for funding under the Schools of Hope – Whole School Transformation Model – Toussaint L'Ouverture Elementary School, in the approximate amount of \$880,000, for the grant period of August 15, 2017, through June 30, 2019;
 - d. Florida Department of Education (FLDOE) for funding under the Schools of Hope – Whole School Transformation Model – West Homestead K-8 Center, in the approximate amount of \$1,508,000, for the grant period of August 15, 2017, through June 30, 2019;
 - e. Florida Department of Education (FLDOE) for funding under the Schools of Hope – Whole School Transformation Model – Homestead Middle School, in the approximate amount of \$1,284,000, for the grant period of August 15, 2017, through June 30, 2019; and
 - f. Florida Department of Education (FLDOE) for funding under the Schools of Hope – Whole School Transformation Model – Miami Carol City Senior High School, in the approximate amount of \$2,432,000, for the grant period of August 15, 2017, through June 30, 2019.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. College of William and Mary School of Education in the approximate amount of \$334,841, in support of the District Instructional Leadership and Faculty Development Grant.

3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
	X	Non-Entitlement/Contract

GRANT PROGRAM NAME: District Instructional Leadership and Faculty Development

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Optlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	799,788.00	214,919.00	59,441.00	510,428.00		10,000.00	5,000.00	
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		799,788.00	214,919.00	59,441.00	510,428.00	-	10,000.00	5,000.00	-

*Includes Federal Indirect Costs of: _____

Reviewed by: Martha M. Rice
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: December 6, 2017
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	X	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: Schools of Hope - Whole School Transformation Model - Lorah Park

Grant Period Beginning: August 15, 2017 Ending: June 30, 2019

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	711,552.00	542,290.00	105,974.00	42,000.00		21,288.00		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	86,448.00	49,920.00	5,248.00	30,000.00		1,280.00		
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		798,000.00	592,210.00	111,222.00	72,000.00	-	22,568.00	-	-

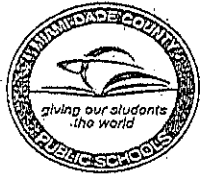
*Includes Federal Indirect Costs of:

Reviewed by: *Martin M. Reyes*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
 (Number)

Board Meeting of: December 6, 2017
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Schools of Hope - Whole School Transformation Model - Toussaint L'Ouverture

Grant Period Beginning: August 15, 2017 Ending: June 30, 2019

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	781,464.00	584,290.00	130,842.00	40,000.00		26,332.00		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	98,536.00	51,840.00	5,616.00	40,000.00		1,080.00		
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		880,000.00	636,130.00	136,458.00	80,000.00	-	27,412.00	-	-

*Includes Federal Indirect Costs of: _____

Submitted for Board Approval/Authorization:

Reviewed by: Martha M. Diaz
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: December 6, 2017
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
	X	Non-Entitlement/Contract

GRANT PROGRAM NAME: Schools of Hope - Whole School Transformation Model - West Homestead K-8

Grant Period Beginning: August 15, 2017 Ending: June 30, 2019

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,021,752.00	461,890.00	107,496.00	355,600.00		46,766.00	50,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	486,248.00	326,148.00	67,940.00	90,000.00		2,160.00		
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,508,000.00	788,038.00	175,436.00	445,600.00	-	48,926.00	50,000.00	-

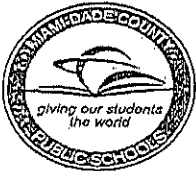
*Includes Federal Indirect Costs of:

Reviewed by: [Signature]
 Division of Budget MF

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
	X	Non-Entitlement/Contract

GRANT PROGRAM NAME: Schools of Hope - Whole School Transformation Model - Homestead Middle

Grant Period Beginning: August 15, 2017 Ending: June 30, 2019

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	878,716.00	405,890.00	96,800.00	253,600.00		42,426.00	100,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	405,284.00	253,788.00	60,056.00	90,000.00		1,440.00		
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities-Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,284,000.00	659,678.00	156,856.00	323,600.00	-	43,866.00	100,000.00	-

*Includes Federal Indirect Costs of:

Reviewed by: Martha M. Diaz / rj
Division of Budget

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant
X	Non-Entitlement/Contract

GRANT PROGRAM NAME: Schools of Hope - Whole School Transformation Model - Miami Carol City

Grant Period Beginning: August 15, 2017 Ending: June 30, 2019

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,719,356.00	757,890.00	164,032.00	637,000.00		60,434.00	100,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	712,644.00	376,188.00	73,496.00	260,000.00		2,960.00		
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,432,000.00	1,134,078.00	237,528.00	897,000.00		63,394.00	100,000.00	-

*Includes Federal Indirect Costs of: _____

Reviewed by: *Martha M. Diaz*
 Division of Budget MF

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