

Valtena G. Brown, Deputy Superintendent/Chief Operating Officer  
 School Operations

**SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF THREE CHARTER SCHOOL CONTRACT AMENDMENTS**

**COMMITTEE: PERSONNEL, STUDENT, SCHOOL AND COMMUNITY SUPPORT**

**LINK TO STRATEGIC**

**BLUEPRINT: RELEVANT, RIGOROUS AND INNOVATIVE ACADEMICS**

**AMENDED CHARTER SCHOOL CONTRACTS**

Section 1002.33(7), F.S., states that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contract between the charter school and the School Board following a public meeting. Pursuant to School Board Policy 9800, **Charter Schools**, three amended charter contracts are presented for consideration in this item. Additional details for these amendments can be found in Attachment "A". The attachment is provided under separate cover but is included and incorporated by reference in this Board item. Those recommendations are as follows:

<b>Table 1: CHARTER SCHOOL CONTRACT AMENDMENTS</b>					
	<i>Type of Amendment</i>	<i>Name of School</i>	<i>Legal Entity</i>	<i>Committee Recommendation</i>	<i>Supporting Documentation</i>
1.	Enrollment increase	BridgePrep Academy of North Miami Beach (MSID 4050)	BridgePrep Academy, Inc.	N/A -Administrative Amendments	Attachment A
2.	Add a temporary location	Pinecrest North Preparatory (Fontainebleau Campus) (MSID 5004)	Pinecrest Academy, Inc.		
3.	Remove a satellite campus and related provisions	Sports Leadership and Management (SLAM) Charter Middle School (MSID 6015)	Sports Leadership and Management, Inc.		

**DISTRICT IMPACT**

Any significant increase in charter school student enrollment (Charter FTE) directly impacts the District's operating budget as well as instructional and non-instructional staffing levels. One of the amendment contracts being presented represents an increase in overall charter school enrollment and an anticipated initial loss to the District for the 2018-2019 SY.

To ensure that the District's financial position remains positive, Board authorization is requested to allow a Reduction-in-Force/Layoff only if it becomes necessary. Any such Reduction-in-Force/Layoff affecting instructional and non-instructional staff would be implemented in accordance with School Board policies and applicable collective bargaining agreements. The number of position reductions will not exceed the stated Initial Loss included in this item and will be re-evaluated and adjusted in subsequent years to reflect changes in FTE. Additional information on the impact is provided in Attachment "A".

Table 2: TOTAL INITIAL LOSS (2018-19 SY)						
District Impact	Initial Loss		Initial Loss - Human Capital			
	Total FEFP Revenue (\$)	Projected Charter FTE (#)	Instructional Positions		Non-Instructional Positions	Total Positions
			Core <sup>1</sup>	Non-Core <sup>2</sup>		
Amendment (1)	\$727,800	160	6	2	5	13
<b>TOTAL INITIAL LOSS:</b>	<b>\$727,800</b>	<b>160</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>13</b>

## DUE PROCESS

To ensure proper notice and due process, the non-profit entities were noticed of the Superintendent's recommendation to the School Board and were provided a copy of the amended contract prior to the School Board Meeting. They were also informed of the School Board's Personnel, Student, School and Community Support Committee Meeting and procedures for requesting to appear before the School Board at meetings and public hearings.

Copies of the amended contracts have been transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

Board approval of this item does not reflect or constitute a finding of need, justification, or endorsement for any charter school as proposed in the item but only that it meets the statutory requirements for Board approval of a charter school application or contract under Section 1002.33, F.S., and School Board Policy, 9800, **Charter Schools**.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida:

A. Approve three charter school contract amendments with:

1. BridgePrep Academy, Inc., d/b/a, BridgePrep Academy of North Miami Beach (MSID 4050), to increase the student enrollment by 160 students to a maximum student enrollment of 508 students for the 2018-2019 school year, effective August 20, 2018;
2. Pinecrest Academy, Inc., d/b/a Pinecrest North Preparatory - Fontainebleau Campus (MSID 5004), to allow the school to temporarily locate at 10207 W. Flagler Street, Miami FL 33174, commencing August 20, 2018, and ending September 30, 2018; and,
3. Sports Leadership and Management, Inc., d/b/a Sports Leadership and Management (SLAM) Charter Middle School (MSID 6015), effective August 20, 2018, to (a) add the following addresses and associated folio numbers to serve grades 6-8: 542 NW 12th Avenue, Miami, FL 33136 (Folio No. 01-4102-005-6200); 1220 NW 6 Street, Miami, FL 33136 (Folio No. 01-4102-005-6210); 534 NW 12 Avenue, Miami, FL 33136 (Folio No. 01-4102-005-6220); 528 NW 12 Avenue, Miami, FL 33136 (Folio No. 01-4102-005-6230); 520 NW 12 Avenue, Miami, FL 33136 (Folio No. 01-4102-005-

<sup>1</sup>Core includes: elementary education, language arts/reading, mathematics, science, and social science.

<sup>2</sup>Non-Core includes: electives and all other subject areas and programs.

6390); and 1221 NW 5 Street, Miami, FL 33136 (Folio No. 01-4102-005-6410); and (b) remove the following addresses and associated folio numbers from the charter contract: 601 NW 12th Avenue, Miami, FL 33136 (Folio No. 01-4102-005-0170); 1175 NW 6 St., Miami, FL 33136 (Folio No. 01-4102-005-0180); and, 619 NW 12th Avenue, Miami, FL 33136 (Folio No. 01-4102-005-0190).

- B. Approve a Reduction-in-Force/Layoff as needed, only to the extent described in this item as Total Initial Loss, in accordance with School Board Policies and applicable collective bargaining agreements.

Attachment



## School Board Agenda Item D-65 ATTACHMENT A

### CHARTER SCHOOL CONTRACT AMENDMENTS:

1. BridgePrep Academy, Inc., d/b/a BridgePrep Academy of North Miami Beach (MSID 4050);
2. Pinecrest Academy, Inc., d/b/a Pinecrest North Preparatory (Fontainebleau Campus) (MSID 5004); and,
3. Sports Leadership & Management Foundation, Inc. d/b/a/ *Sports Leadership & Management (SLAM) Charter Middle School (MSID 6015).*

### CHARTER SCHOOL CONTRACT AMENDMENTS

School Information	School Location	Current Term	Grade Levels	Current Enrollment	2017 School Grade/Rating	Recommended Action(s) and/or Special Provisions	Geographic Area	DISTRICT IMPACT 2018:2019-SY	
	Feeder Pattern	Beg / Exp		Maximum Capacity				Revenue Positions	Instr
<b>BridgePrep Academy of North Miami Beach</b>  Legal Entity: BridgePrep Academy, Inc.  Proposed ESP: S.M.A.R.T. Management, LLC	18801 N.E. 22 Ave. Miami, FL 33180	5 years	K-8	508	N/A	<b>Recommended Action(s):</b>  Increase the student enrollment by 160 students to a maximum student enrollment of 508 students for the 2018-2019 school year, effective August 20, 2018.	North Miami Beach  North Region  <b>Karp VD 3</b>	13	
	VAB/Highland Oaks Elem.; Madie Ives Community; Ojus Elem.; Aventura Waterways K-8 Center; Highland Oaks MS; and Dr. Michael M. Krop SH.	2018 - 2023		1,000				8	2
<b>Pinecrest North Preparatory (Fontainebleau Campus)</b>  Legal Entity: Pinecrest Academy, Inc.  Proposed ESP: Academica LLC	Address not yet determined - Near N.W. 89 <sup>th</sup> Avenue & Fontainebleau Blvd. Miami, FL 33172 (Folio No. 30-4004-084-0555)	5 years	K-8	80	N/A	<b>Recommended Action(s):</b>  Allow the school to temporarily locate at 10207 W Flagler Street, Miami FL 33174, commencing August 20, 2018, and ending September 30, 2018.  <u>Additional Information:</u> Thereafter, the school will be located in a facility near 8851 Fontainebleau Blvd., Miami, FL 33172.	Unincorporated (Westchester)  Central Region  <b>Castillo VD 5</b>	N/A	
	Banyan Elem.; C. Park Elem.; C. R. Hadley Elem.; Rockway Elem.; Seminole Elem.; E.W.F. Stirrup Elem.; Sweetwater Elem.; Everglades K-8 Ctr; Rockway MS; R. Dario MS; and M. Coral Park SH.	2018 - 2022		900				N/A	N/A

**School Board Agenda Item D-65  
ATTACHMENT A**

CHARTER SCHOOL CONTRACT AMENDMENTS									
School Information	School Location	Current Term	Grade Levels	Current Enrollment	2017 School Grade/Rating	Recommended Action(s) and/or Special Provisions	Geographic Area	DISTRICT IMPACT 2018-2019 Revenue Positions	
	Feeder Pattern	Beg. / Exp.		Maximum Capacity				Instr.	Non-Instr.
<b>Sports Leadership &amp; Management (SLAM) Charter Middle School (MSID 6015)</b>  Legal Entity: Sports Leadership & Management, Inc.  ESP: Academica Dade, LLC	604 NW 12 Ave., Miami, FL 33136	5 years	6-8	699	D	<b>Recommended Action(s):</b>  Effective August 20, 2018, (a) add the following addresses and associated folio numbers to serve grades 6-8: 542 NW 12th Avenue, Miami, FL 33136 (Folio No. 01-4102-005-6200); 1220 NW 6 Street, Miami, FL 33136 (Folio No. 01-4102-005-6210); 534 NW 12 Avenue, Miami, FL 33136 (Folio No. 01-4102-005-6220); 528 NW 12 Avenue, Miami, FL 33136 (Folio No. 01-4102-005-6230); 520 NW 12 Avenue, Miami, FL 33136 (Folio No. 01-4102-005-6390); and 1221 NW 5 Street, Miami, FL 33136 (Folio No. 01-4102-005-6410); and  (b) remove the following addresses and associated folio numbers from the charter contract: 601 NW 12th Avenue, Miami, FL 33136 (Folio No. 01-4102-005-0170); 1175 NW 6 St., Miami, FL 33136 (Folio No. 01-4102-005-0180); and, 619 NW 12th Avenue, Miami, FL 33136 (Folio No. 01-4102-005-0190).	Miami  Central Region  <b>Rojas VD 6</b>	N/A	
	Citrus Grove Elementary School; Jose de Diego Middle School; and, Booker T. Washington Senior High School	2018 - 2023		700				N/A	N/A
Total 2018-2019 Instructional Positions:								8	
Total 2018-2019 Non-Instructional Positions:								5	
<b>TOTAL 2018-2019 POSITIONS:</b>								<b>13</b>	

Initial Year Loss (2018-2019 SY): The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$727,800) instructional staffing (8 positions), and non-instructional staffing (5 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

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