

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR FIVE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept two grant awards in accordance with Budget Summary Forms, Attachments 1.a. and 1.b., for the approximate total of \$3,318,759, and three donations for the approximate total of \$685,000, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
SAFE Act Incentive Fund	Florida Department of Education (FLDOE)	\$1,818,759	July 1, 2018 – June 30, 2019	Non-Competitive	To provide a safe environment for students which fosters learning and improves school safety and discipline.
Summer Youth Internship Program	CareerSource South Florida	\$1,500,000 This allocation is the same as the 2018-2019 allocation.	April 1, 2019 – September 30, 2019	Competitive	To provide educational, work experience and training opportunities through paid internships for youth ages 15-18, including students who are transitioning out of the foster care system and for students with disabilities up to the age of 22.

Miami Beach Senior High Football Field Project	City of Miami Beach	\$350,000	April 26, 2019 – February 2, 2020	Donation New	To construct a synthetic turf field at the Stephen Ross Field at Miami Beach Senior High.
Miami Beach Senior High Football Field Project	Miami Beach Senior High School Parent Teacher Student Association	\$250,000	May 2, 2019 – February 2, 2020	Donation New	To construct a synthetic turf field at the Stephen Ross Field at Miami Beach Senior High.
Sunset Elementary School Canopy and Shelter Structure Project	Sunset Elementary School Parent Teacher Association	\$85,000	March 18, 2019 – December 31, 2019	Donation New	To add a new shelter recess area and a new canopy recess area with fencing, benches, and artificial turf.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards and three donations from:
 - a. Florida Department of Education (FLDOE) for funding under the SAFE Act Incentive Fund, in the approximate amount of \$1,818,759, for the grant period of July 1, 2018, through June 30, 2019;
 - b. CareerSource South Florida for funding under the Summer Youth Internship Program, in the amount of \$1,500,000, for the grant period of April 1, 2019, through September 30, 2019;
 - c. City of Miami Beach for funding under the Miami Beach Senior High School Football Field Project, in the approximate amount of \$350,000, for the grant period of April 26, 2019, through February 2, 2020;
 - d. Miami Beach Senior High School Parent Teacher Student Association for funding under the Miami Beach Senior High School Football Field Project, in the approximate amount of \$250,000, for the grant period of May 2, 2019, through February 2, 2020; and

- e. Sunset Elementary School Parent Teacher Association for funding under the Sunset Elementary School Canopy and Shelter Structure Project, in the approximate amount of \$85,000, for the grant period of March 18, 2019, through December 31, 2019.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. Georef Systems Ltd. in the approximate amount of \$348,099, to support the SAFE Act Incentive Fund; and
 - b. DataRemote, Inc. in the approximate amount of \$874,500, to support the SAFE Act Incentive Fund.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: SAFE Act Incentive Fund

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000			200,457.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	128,576.00	29,300.00	1,460,426.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,818,759.00	128,576.00	29,300.00	1,660,883.00	-	-	-	-

*Includes Federal Indirect Costs of:

Reviewed by: [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
 (Number)

Board Meeting of: June 19, 2019
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Summer Youth Internship Program

Grant Period Beginning: April 1, 2019 Ending: September 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	158,300.00	30,972.00	1,240,684.00		9,000.00		11,000.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	50,044.00 *						50,044.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,500,000.00	158,300.00	30,972.00	1,240,684.00	-	9,000.00	-	61,044.00

*Includes Federal Indirect Costs of: 50,044.00

Reviewed by: [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item: E-201
 (Number)

Board Meeting of: June 19, 2019
 (Date)