

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR TEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept nine grant awards, in accordance with Budget Summary Forms, Attachment 1.a. through 1.i., for the approximate total of \$242,853,073, and one donation for the approximate total of \$225,232, as follows:

| Title of Funding Award | Funding Source | Amount | Funding Period | Type | Purpose |
|---|---|--|------------------------------|-----------------------|--|
| Title I, Part A, Improving Basic Programs | Florida Department of Education (FLDOE) | \$135,745,405 This allocation is a \$2,512,574 or 1.82% decrease from the 2018-2019 allocation. | July 1, 2019 – June 30, 2020 | Entitlement Recurring | To provide additional instructional support to students, parents and teachers in high-poverty schools. |
| Title I, Part C, Education of Migratory Children | FLDOE | \$1,246,648 This allocation is a \$1,272 or less than one percent increase from the 2018-2019 allocation. | July 1, 2019 – June 30, 2020 | Entitlement Recurring | To provide additional instructional support to migrant students, parents, and teachers in high-poverty schools. |
| Title I, Part D, Prevention and Intervention Programs | FLDOE | \$391,463 This allocation is a \$36,863 or 8.61% decrease from the 2018-2019 allocation. | July 1, 2019 – June 30, 2020 | Entitlement Recurring | To provide additional instructional support to students, parents, and teachers in centers for neglected or delinquent youth. |

| | | | | | |
|--|-------|---|------------------------------|-----------------------|---|
| Title II, Part A, Supporting Effective Instruction | FLDOE | \$12,911,792 This allocation is a \$443,102 or 3.55% increase from the 2018-2019 allocation. | July 1, 2019 – June 30, 2020 | Entitlement Recurring | To improve the quality and effectiveness of teachers, principals and other school leaders and provide low-income and minority students greater access to effective teachers, principals, and other school leaders. |
| Title III, Supplementary Instructional Support for English Language Learners (ELLs) | FLDOE | \$8,334,531 This allocation is a \$145,964.21 or 1.78% increase from the 2018-2019 allocation. | July 1, 2019 – June 30, 2020 | Entitlement Recurring | To provide supplementary services to English Language Learners to ensure they attain English language proficiency and acquire the knowledge and skills needed to meet Florida's academic achievement standards. |
| Individuals with Disabilities Education Act (IDEA), Part B | FLDOE | \$80,303,838 This allocation is a \$3,452,626 or 4.49% increase from the 2018-2019 allocation. | July 1, 2019 – June 30, 2020 | Entitlement Recurring | To support the cost of providing services to students with disabilities as required under federal mandate. |
| Individuals with Disabilities Education Act (IDEA), Part B, Preschool | FLDOE | \$1,394,289 This allocation is a \$133,838 or 10.62% increase from the 2018-2019 allocation. | July 1, 2019 – June 30, 2020 | Entitlement Recurring | To support the cost of providing services to students with disabilities ages three through five. |
| Florida Diagnostic and Learning Resources System Associate Centers (FDLRS ACs), Part B | FLDOE | \$2,104,171 This allocation is a \$86,816 or 4.3% increase of from the 2018-2019 allocation. | July 1, 2019 – June 30, 2020 | Entitlement Recurring | To facilitate the provision of instructional support and technology services to students with disabilities and their parents and the identification of children, ages birth through 21, with disabilities who are at risk of developing special/unique needs. |

| | | | | | |
|---|--------|-------------------------------------|-----------------------------------|---------------------|---|
| Hurricane Education Recovery Assistance for Homeless Children and Youth | FLDOE | \$420,936 | January 24, 2019 – March 31, 2020 | Non-Competitive New | To support the education of homeless children and youth displaced and made homeless in Florida by hurricanes Irma and Maria. |
| The Early Math Initiative: Scaling an Innovative Intervention to Prepare Children for Elementary School Mathematics | WestEd | In-kind support valued at \$225,232 | August 20, 2019 – June 30, 2024 | Competitive New | To identify effective interventions to improve school readiness and subsequent achievement in mathematics of students from low-income families. |

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

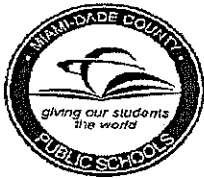
1. accept nine grant awards and one in-kind donation for programs from:
 - a. Florida Department of Education (FLDOE) for funding under Title I, Part A, Improving Basic Programs, in the approximate amount of \$135,745,405, for the grant period of July 1, 2019, through June 30, 2020;
 - b. Florida Department of Education (FLDOE) for funding under Title I, Part C, Education of Migratory Children, in the approximate amount of \$1,246,648, for the grant period of July 1, 2019, through June 30, 2020;
 - c. Florida Department of Education (FLDOE) for funding under Title I, Part D, Prevention and Intervention Programs, in the approximate amount of \$391,463, for the grant period of July 1, 2019, through June 30, 2020;
 - d. Florida Department of Education (FLDOE) for funding under Title II, Part A, Supporting Effective Instruction, in the approximate amount of \$12,911,792, for the grant period of July 1, 2019, through June 30, 2020;
 - e. Florida Department of Education (FLDOE) for funding under Title III, Supplementary Instructional Support for English Language Learners (ELLs), in the approximate amount of \$8,334,531, for the grant period of July 1, 2019, through June 30, 2020;

- f. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$80,303,838, for the grant period of July 1, 2019, through June 30, 2020;
 - g. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,394,289, for the grant period of July 1, 2019, through June 30, 2020;
 - h. Florida Department of Education (FLDOE) for funding under Florida Diagnostic and Learning Resources System Associate Centers (FDLRS ACs), Part B, in the approximate amount of \$2,104,171, for the grant period of July 1, 2019, through June 30, 2020;
 - i. Florida Department of Education (FLDOE) for funding under Hurricane Education Recovery Assistance for Homeless Children and Youth, in the approximate amount of \$420,936, for the grant period of January 24, 2019, through March 31, 2020; and
 - j. WestEd for in-kind support under The Early Math Initiative: Scaling an Innovative Intervention to Prepare Children for Elementary School Mathematics, in the approximate amount of \$225,232, for the grant period of August 20, 2019, through June 30, 2024.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
- a. City Year, in the approximate amount of \$1,500,000, in support of Title I, Part A, Improving Basic Programs grant program;
 - b. Cloud9World, in the approximate amount of \$200,000, in support of the Title I, Part A, Improving Basic Programs grant program;
 - c. Big Brothers Big Sisters, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving Basic Programs grant program;

- d. Embrace Girls, in the approximate amount of \$75,000, in support of Title I, Part A, Improving Basic Programs grant program;
 - e. Overtown Youth Center, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, Improving Basic Programs grant program;
 - f. University of Miami, in the approximate amount of \$75,000, in support of the Title II, Part A, Supporting Effective Education grant program;
 - g. Ellevation, in the approximate amount of \$766,380, in support of the Title III, Supplementary Instructional Support for English Language Learners (ELLs) grant program;
 - h. Close Up Foundation, in the approximate amount of \$195,000, in support for the Title III, Supplementary Instructional Support for English Language Learners (ELLs) grant program;
 - i. Best Buddies, in the approximate amount of \$69,500, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program; and
 - j. The School Board of Monroe County, Florida, in the approximate amount of \$341,000, in support of the Florida Diagnostic and Learning Resources System Associate Centers (FDLRS ACs), Part B.
3. extend these programs and contractual service agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and

7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

| | | |
|--------------------------|-------------------------------------|---|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes | No | |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Entitlement Grant |
| <input type="checkbox"/> | <input type="checkbox"/> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Title I, Part A, Improving Basic Programs

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|--------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 80,680,383 | 36,267,902 | 10,806,564 | 28,005,702 | | 1,971,624 | 3,628,591 | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | 11,169,908 | 7,754,981 | 2,976,590 | 255,268 | 6,000 | 126,903 | 50,166 | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | 7,952,022 | 5,242,935 | 1,587,566 | 996,874 | | 47,647 | 77,000 | |
| Instructional Staff Training..... | 6400 | 30,631,996 | 22,245,292 | 7,890,278 | 452,426 | | 40,000 | 4,000 | |
| Sequestration..... | 7000 | - | | | | | | | |
| General Administration..... | 7200 | 2,177,667 * | | | | | | | 2,177,667 * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | 533,937 | 405,519 | 128,418 | | | | | |
| Transportation Services..... | 7800 | 2,548,828 | | | 2,548,828 | | | | |
| Operation of Plant..... | 7900 | 50,664 | 42,355 | 8,309 | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 135,745,405 | 71,958,984 | 23,397,725 | 32,259,098 | 6,000 | 2,186,174 | 3,759,757 | 2,177,667 |

*Includes Federal Indirect Costs of: 2,177,667

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 24, 2019
(Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

| | | |
|-----|----|---|
| | X | Are there any in-kind or matching funds required? |
| Yes | No | |

| | |
|---|--------------------------|
| X | Entitlement Grant |
| | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children

Grant Period Beginning: July 1, 2019 Ending: August 31, 2020

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|---------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 488,746.00 | 336,784.00 | 124,703.00 | 2,000.00 | | 22,759.00 | 2,500.00 | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | 163,940.00 | 107,357.00 | 47,446.00 | 3,656.00 | | 5,481.00 | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | 567,018.00 | 379,482.00 | 117,446.00 | 27,590.00 | 27,000.00 | 6,500.00 | 9,000.00 | |
| Instructional Staff Training..... | 6400 | - | | | | | | | |
| Sequestration..... | 7000 | - | | | | | | | |
| General Administration..... | 7200 | - * | | | | | | | * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | - | | | | | | | |
| Transportation Services..... | 7800 | 9,000.00 | | | 9,000.00 | | | | |
| Operation of Plant..... | 7900 | 17,944.00 | 15,000.00 | 2,944.00 | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 1,246,648.00 | 838,623.00 | 292,539.00 | 42,246.00 | 27,000.00 | 34,740.00 | 11,500.00 | - |

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

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Agenda Item: E-201
(Number)

Board Meeting of: July 24, 2019
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

| | | |
|-----|-------------------------------------|---|
| | <input checked="" type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes | No | |

| | | |
|--|-------------------------------------|--------------------------|
| | <input checked="" type="checkbox"/> | Entitlement Grant |
| | <input type="checkbox"/> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Title I, Part D, Prevention and Intervention Programs

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 269,515.00 | 200,265.00 | 69,250.00 | | | | | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | 86,060.00 | 63,776.00 | 22,284.00 | | | | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | 17,944.00 | 15,000.00 | 2,944.00 | | | | | |
| Instructional Staff Training..... | 6400 | - | | | | | | | |
| Sequestration..... | 7000 | - | | | | | | | |
| General Administration..... | 7200 | - * | | | | | | | * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | - | | | | | | | |
| Transportation Services..... | 7800 | - | | | | | | | |
| Operation of Plant..... | 7900 | 17,944.00 | 15,000.00 | 2,944.00 | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 391,463.00 | 294,041.00 | 97,422.00 | - | - | - | - | - |

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

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Agenda Item: E-201
(Number)

Board Meeting of: July 24, 2019
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

| | | |
|--------------------------|-------------------------------------|---|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes | No | |

| | |
|-------------------------------------|--------------------------|
| <input checked="" type="checkbox"/> | Entitlement Grant |
| <input type="checkbox"/> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Title II, Part A, Supporting Effective Instruction

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|----------------------|---------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 6,777,151.00 | 4,865,067.00 | 1,912,084.00 | | | | | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | - | | | | | | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | - | | | | | | | |
| Instructional Staff Training..... | 6400 | 5,701,094.00 | 2,825,108.00 | 693,341.00 | 2,130,850.00 | | 31,795.00 | 20,000.00 | |
| Board of Education..... | 7100 | - | | | | | | | |
| General Administration..... | 7200 | 433,547.00 * | | | | | | | 433,547.00 * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | - | | | | | | | |
| Transportation Services..... | 7800 | - | | | | | | | |
| Operation of Plant..... | 7900 | - | | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 12,911,792.00 | 7,690,175.00 | 2,605,425.00 | 2,130,850.00 | - | 31,795.00 | 20,000.00 | 433,547.00 |

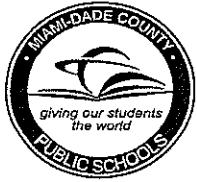
*Includes Federal Indirect Costs of: 433,547.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget MF

Agenda Item: E-201
 (Number)

Board Meeting of: July 24, 2019
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

| | |
|-----|----------|
| | X |
| Yes | No |

Are there any in-kind or matching funds required?

| |
|----------|
| X |
| |

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|---------------------|---------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 1,638,416.00 | 1,190,607.00 | 227,809.00 | 220,000.00 | - | - | - | - |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | 1,085,911.71 | 791,806.71 | 272,605.00 | 12,000.00 | - | 5,500.00 | 4,000.00 | - |
| Instructional Media Services..... | 6200 | - | - | - | - | - | - | - | - |
| Instruction and Curriculum Development | 6300 | 2,558,121.29 | 1,623,845.33 | 543,334.00 | 15,224.00 | - | 374,217.96 | - | 1,500.00 |
| Instructional Staff Training..... | 6400 | 82,726.00 | 75,000.00 | 7,726.00 | - | - | - | - | - |
| Instructional Technology..... | 6500 | 2,806,797.00 | 32,500.00 | 6,376.00 | 2,752,921.00 | - | - | 15,000.00 | - |
| General Administration..... | 7200 | 162,559.00 * | - | - | - | - | - | - | 162,559.00 * |
| School Administration..... | 7300 | - | - | - | - | - | - | - | - |
| Facilities Acquisitions & Construction... | 7400 | - | - | - | - | - | - | - | - |
| Fiscal Services..... | 7500 | - | - | - | - | - | - | - | - |
| Food Services..... | 7600 | - | - | - | - | - | - | - | - |
| Central Services..... | 7700 | - | - | - | - | - | - | - | - |
| Transportation Services..... | 7800 | - | - | - | - | - | - | - | - |
| Operation of Plant..... | 7900 | - | - | - | - | - | - | - | - |
| Maintenance of Plant..... | 8100 | - | - | - | - | - | - | - | - |
| Community Services..... | 9100 | - | - | - | - | - | - | - | - |
| Debt..... | 9200 | - | - | - | - | - | - | - | - |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 8,334,531.00 | 3,713,759.04 | 1,057,850.00 | 3,000,145.00 | - | 379,717.96 | 19,000.00 | 164,059.00 |

*Includes Federal Indirect Costs of: 162,559.00

Submitted for Board Approval/Authorization:

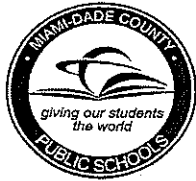
Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 24, 2019
(Date)

FM-3182 Rev (03-98)

8,334,531.00



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

| | | |
|-----|----------|---|
| | X | Are there any in-kind or matching funds required? |
| Yes | No | |

| | | |
|--|----------|--------------------------|
| | X | Entitlement Grant |
| | | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA, Part B)

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|----------------------|----------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 34,022,260.00 | 18,003,740.00 | 8,792,583.00 | 3,178,400.00 | | 3,135,037.00 | 912,500.00 | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | 16,783,747.00 | 12,311,509.00 | 4,262,238.00 | 35,000.00 | | 175,000.00 | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | 14,201,118.00 | 10,335,846.00 | 3,739,772.00 | 25,500.00 | | 45,000.00 | 55,000.00 | |
| Instructional Staff Training..... | 6400 | 129,315.00 | 85,000.00 | 9,315.00 | 20,000.00 | | | | 15,000.00 |
| Board of Education..... | 7100 | - | | | | | | | |
| General Administration..... | 7200 | 2,584,221.00 * | | | | | | | 2,584,221.00 * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | 252,719.00 | 196,974.00 | 55,745.00 | | | | | |
| Transportation Services..... | 7800 | 12,330,458.00 | 6,932,000.00 | 5,268,458.00 | 130,000.00 | | | | |
| Operation of Plant..... | 7900 | - | | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 80,303,838.00 | 47,865,069.00 | 22,128,111.00 | 3,388,900.00 | - | 3,355,037.00 | 967,500.00 | 2,599,221.00 |

*Includes Federal Indirect Costs of: 2,584,221.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget MF

Agenda Item: _____
(Number)

Board Meeting of: July 24, 2019
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

| | | |
|-----|----|---|
| | X | Are there any in-kind or matching funds required? |
| Yes | No | |

| | |
|---|---|
| X | Entitlement Grant Non-Entitlement/Contract |
| | |

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA), Part B Preschool

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|---------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 407,298.00 | 184,000.00 | 36,103.00 | 22,500.00 | | 56,145.00 | 108,550.00 | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | 463,409.00 | 321,897.00 | 112,012.00 | 11,500.00 | | 18,000.00 | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | 430,653.00 | 322,850.00 | 107,803.00 | | | | | |
| Instructional Staff Training..... | 6400 | 48,990.00 | 38,000.00 | 4,490.00 | 6,000.00 | | | | 500.00 |
| Board of Education..... | 7100 | - | | | | | | | |
| General Administration..... | 7200 | 43,239.00 * | | | | | | | 43,239.00 * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | 500.00 | | | 500.00 | | | | |
| Transportation Services..... | 7800 | 200.00 | | | 200.00 | | | | |
| Operation of Plant..... | 7900 | - | | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 1,394,289.00 | 866,747.00 | 260,408.00 | 40,700.00 | - | 74,145.00 | 108,550.00 | 43,739.00 |

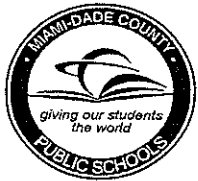
*Includes Federal Indirect Costs of: 43,239.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget MF

Agenda Item: _____
(Number)

Board Meeting of: July 24, 2019
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

| | | |
|-----|----|---|
| | X | Are there any in-kind or matching funds required? |
| Yes | No | |

| | | |
|--|---|--------------------------|
| | X | Entitlement Grant |
| | | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|---------------------|---------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 17,076.00 | 15,260.00 | 1,816.00 | | | | | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | 227,986.00 | 176,090.00 | 51,896.00 | | | | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | 1,741,796.00 | 1,014,645.00 | 352,390.00 | 318,956.00 | | 23,805.00 | 32,000.00 | |
| Instructional Staff Training..... | 6400 | 47,722.00 | 23,000.00 | 2,372.00 | 19,000.00 | | | 2,850.00 | 500.00 |
| Board of Education..... | 7100 | - | | | | | | | |
| General Administration..... | 7200 | 69,591.00 * | | | | | | | 69,591.00 * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | - | | | | | | | |
| Transportation Services..... | 7800 | - | | | | | | | |
| Operation of Plant..... | 7900 | - | | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 2,104,171.00 | 1,228,995.00 | 408,474.00 | 337,956.00 | - | 23,805.00 | 34,850.00 | 70,091.00 |

*Includes Federal Indirect Costs of: 69,591.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget **MP**

Agenda Item: E-201
(Number)

Board Meeting of: July 24, 2019
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

| | | |
|--------------------------|-------------------------------------|---|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes | No | |

GRANT PROGRAM NAME: Hurricane Education Recovery Assistance for Homeless Children and Youth

| | |
|-------------------------------------|--------------------------|
| <input checked="" type="checkbox"/> | Entitlement Grant |
| <input type="checkbox"/> | Non-Entitlement/Contract |

Grant Period Beginning: January 25, 2019 Ending: March 31, 2020

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 56,537.00 | 14,362.00 | 2,775.00 | | | 39,400.00 | | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | 287,772.00 | 218,706.00 | 66,746.00 | 2,320.00 | | | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | - | - | - | - | | | | |
| Instructional Staff Training..... | 6400 | - | - | - | - | | | | |
| Board of Education..... | 7100 | - | | | | | | | |
| General Administration..... | 7200 | 6,840.00 * | | | | | | | 6,840.00 * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | - | | | | | | | |
| Transportation Services..... | 7800 | 69,787.00 | | | 69,787.00 | | | | |
| Operation of Plant..... | 7900 | - | | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 420,936.00 | 233,068.00 | 69,521.00 | 72,107.00 | - | 39,400.00 | - | 6,840.00 |

*Includes Federal Indirect Costs of: 6,840.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget AF

Agenda Item: E-201
(Number)

Board Meeting of: July 24, 2019
(Date)