Iraida R. Mendez-Cartaya, Associate Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT

AWARDS/DONATIONS FOR THREE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE

AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC

BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept three grant awards, in accordance with Budget Summary Forms, Attachment 1.a. through 1.c., for the approximate total of \$6,748,030, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Туре	Purpose
Adults with Disabilities (AWD) Grant Program	Florida Department of Education (FLDOE)	\$1,125,208	July 1, 2019 – June 30, 2020	Non- Competitive Recurring	To provide adults with intellectual and developmental disabilities the educational opportunities,
		This allocation is the same as the 2018 -2019 allocation.			community partnerships, and training for future workforce success.
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	FLDOE	\$4,446,135 This allocation is \$227,315 or 5.39% increase from 2018-2019.	July 1, 2019 – June 30, 2020	Entitlement Recurring	To further develop the academic, career and technical skills of secondary education students who elect to enroll in career and technical education programs.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$1,176,687 This allocation is \$144,028 or 13.95% increase from 2018-2019.	July 1, 2019 – June 30, 2020	Entitlement Recurring	To further develop the academic, career and technical skills of postsecondary education students who elect to enroll in career and technical education programs.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept three grant awards for programs from:
 - a. Florida Department of Education (FLDOE) for funding under Adults with Disabilities (AWD) Grant Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2019, through June 30, 2020;
 - b. Florida Department of Education (FLDOE) for funding under Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,446,135, for the grant period of July 1, 2019, through June 30, 2020; and
 - c. Florida Department of Education (FLDOE) for funding under Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$1,176,687, for the grant period of July 1, 2019, through June 30, 2020.
- enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
- extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or	matching funds required?	Entitlement Grant	
X	No		47
	Yes		

giving our students the world the wo		30000		TOWN TO THE PARTY OF THE PARTY	_	Yes	o _N	matching funds required?	quired?
								Entitlement Grant	N.
GRANT PROGRAM NAME: Adults with Disability	Adults with Di	sabilites Grant Program	ram				X	Non-Entitlement/Contract	Contract
Grant Period Beginning:		July 1, 2019	Ending:	June 30, 2020	, 2020				
FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses
INSTRUCTION SERVICES	2000	1,125,208.00	936,472.00	183,736.00	(NOTICE)	(STATE)	5,000.00		
SUPPORT SERVICES									
Pupil Personnel Services	6100								
Instructional Media Services	6200	•							
Instruction and Curriculum Development	6300	1							
Instructional Staff Training	6400								
Board of Education	7100	-							
General Administration	7200	*							*
School Administration	7300								
Facilities Acquistions & Construction	7400								
Fiscal Services.	7500	-							
Food Services.	7600	-							
Central Services	7700								
Transportation Services.	7800	-							
Operation of Plant.	7900								
Maintenance of Plant.	8100	-							
Community Services	9100								
Debt	9200	• S							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,125,208.00	936,472.00	183,736.00	•	ı	5,000.00	ı	ts

*Includes Federal Indirect Costs of:

Reviewed by:

Submitted for Board Approval/Authorization:

E-201 (Number) Agenda Item:

Board Meeting of:

August 14, 2019 (Date)

FM-3182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or	matching funds required?	Entitlement Grant	Non-Entitlement/Contract
×	No	X	
	Yes		

599,783.00 96,158.00 Other Expenses (57XX) Non-Entitlement/Contract Capital Outlay 1,586,823.00 (56XX) Materials and 61,687.00 4,000.00 Supplies (55XX) Energy Services (54XX) 150,635.00 15,000.00 Purchased Services GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131 (53XX) June 30, 2020 325,364.00 93,584.00 Employee Benefits (52XX) Ending: 1,034,333.00 294,308.00 Salaries (51XX) 96,158.00 406,892.00 3,758,625.00 Total Budget July 1, 2019 6300 6400 7100 7200 7300 2000 6100 6200 Grant Period Beginning: Instructional Staff Training..... Board of Education..... Instructional Media Services...... Instruction and Curriculum Development General Administration..... Pupil Personnel Services..... INSTRUCTION SERVICES..... FUNCTION School Administration..... SUPPORT SERVICES

96,158.00	Division of Budget
*Includes Federal Indirect Costs of:	Reviewed by:_

Submitted for Board Approval/Authorization:

350,095.00

418,948.00

1,328,641.00

4,446,135.00

184,460.00

184,460.00

7800 7900 8100 9100 9200

Debt.
TOTAL INSTRUCTION AND

SUPPORT SERVICES

7700

7400 7500 0092

Facilities Acquistions & Construction...

Food Services..... Central Services.....

Transportation Services...

Operation of Plant.....

Maintenance of Plant..... Community Services......

Fiscal Services.....

E-201 (Number) Agenda Item:

August 14, 2019 Board Meeting of:

695,941.00

1,586,823.00

65,687.00

(Date)

FM-3182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or	matching funds required	Entitlement Grant Non-Entitlement/Contract
X	No	X
	Yes	

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Post-Secondary Programs, Section 132

12,000.00 16,255.00 28,255.00 Other Expenses (57XX) Capital Outlay 653,321.00 40,000.00 693,321.00 (XX95) Materials and 34,077.00 3,750.00 37,827.00 Supplies (55XX) Energy Services (54XX) 59,900.00 14,853.00 27,400.00 102,153.00 Purchased Services (53XX) June 30, 2020 62,840.00 51,856.00 10,984.00 Employee Benefits (52XX) Ending: 252,291.00 57,404.00 194,887.00 Salaries (51XX) 16,255.00 317,346.00 815,686.00 1,176,687.00 Total Budget 27,400.00 July 1, 2019 6200 6300 6400 7100 7200 7300 7400 7500 0094 7700 7800 8100 2000 7900 9100 6100 9200 Grant Period Beginning: Instruction and Curriculum Development Instructional Staff Training..... Board of Education..... Instructional Media Services...... General Administration..... Facilities Acquistions & Construction... School Administration..... Pupil Personnel Services..... Debt.
TOTAL INSTRUCTION AND Fiscal Services..... INSTRUCTION SERVICES.... Maintenance of Plant..... Food Services..... FUNCTION Transportation Services.... Central Services..... Community Services..... Operation of Plant..... SUPPORT SERVICES SUPPORT SERVICES

		3ndget
16,255.00		Division
*Includes Federal Indirect Costs of:	Reviewed by:	

Submitted for Board Approval/Authorization:

(Number) E-201 Agenda Item:

Board Meeting of:

August 14, 2019

(Date)

FM-3182 Rev (03-98)