

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR THREE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept three grant awards, in accordance with Budget Summary Forms, Attachment 1.a. through 1.c., for the approximate total of \$6,748,030, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Adults with Disabilities (AWD) Grant Program	Florida Department of Education (FLDOE)	\$1,125,208 This allocation is the same as the 2018 -2019 allocation.	July 1, 2019 – June 30, 2020	Non-Competitive Recurring	To provide adults with intellectual and developmental disabilities the educational opportunities, community partnerships, and training for future workforce success.
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	FLDOE	\$4,446,135 This allocation is \$227,315 or 5.39% increase from 2018-2019.	July 1, 2019 – June 30, 2020	Entitlement Recurring	To further develop the academic, career and technical skills of secondary education students who elect to enroll in career and technical education programs.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$1,176,687 This allocation is \$144,028 or 13.95% increase from 2018-2019.	July 1, 2019 – June 30, 2020	Entitlement Recurring	To further develop the academic, career and technical skills of postsecondary education students who elect to enroll in career and technical education programs.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards for programs from:
 - a. Florida Department of Education (FLDOE) for funding under Adults with Disabilities (AWD) Grant Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2019, through June 30, 2020;
 - b. Florida Department of Education (FLDOE) for funding under Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,446,135, for the grant period of July 1, 2019, through June 30, 2020; and
 - c. Florida Department of Education (FLDOE) for funding under Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$1,176,687, for the grant period of July 1, 2019, through June 30, 2020.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Adults with Disabilities Grant Program

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,125,208.00	936,472.00	183,736.00			5,000.00		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,125,208.00	936,472.00	183,736.00	-	-	5,000.00	-	-

* Includes Federal Indirect Costs of: _____

Reviewed by: [Signature] Division of Budget MF
 Agenda Item: E-201 (Number) Board Meeting of: August 14, 2019 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131

Grant Period Beginning: July 1, 2019

Ending: June 30, 2020

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,034,333.00	325,364.00	150,635.00		61,687.00	1,586,823.00	599,783.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	294,308.00	93,584.00	15,000.00		4,000.00		
Board of Education.....	7100							
General Administration.....	7200							96,158.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			184,460.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,446,135.00	1,328,641.00	418,948.00	350,095.00	-	65,687.00	1,586,823.00	695,941.00

*Includes Federal Indirect Costs of: 96,158.00

Submitted for Board Approval/Authorization:

Reviewed by:  Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: August 14, 2019 (Date)

