

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept four grant awards, in accordance with Budget Summary Forms, Attachments 1.a. through 1.d., for the approximate total of \$6,334,376, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Florida Postsecondary Comprehensive Transition Program Enhancement Grant	Florida Center for Students with Unique Abilities at the University of Central Florida	\$300,000	August 1, 2019 – June 30, 2021	Competitive	To expand options in postsecondary education for young people with intellectual disabilities.
Adult Education and Family Literacy, Adult General Education	Florida Department of Education (FLDOE)	\$3,413,976 This allocation is the same as the 2018-2019 allocation.	July 1, 2019 – June 30, 2020	Competitive Continuation Third year of three-year grant.	To provide adult education and literacy services to adults in Miami-Dade County at 20 adult education centers and 9 community-based organizations.
Adult Education and Family Literacy, English Literacy & Civics Education	FLDOE	\$2,300,000 This allocation is the same as the 2018-2019 allocation.	July 1, 2019 – June 30, 2020	Competitive Continuation Third year of three-year grant.	To provide access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 20 adult education centers.

Florida Public Television Stations Grant	FLDOE	<p style="text-align: center;">\$320,400</p> <p>This allocation is a \$12,953 or 4.21% increase from the 2018-2019 allocation.</p>	July 1, 2019 – June 30, 2020	Non-competitive Recurring	To support day-to-day operations of WLRN-TV.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards for programs from:
 - a. Florida Center for Students with Unique Abilities at the University of Central Florida under the Florida Postsecondary Comprehensive Transition Program Enhancement Grant, in the approximate amount of \$300,000, for the grant period of August 1, 2019, through June 30, 2021;
 - b. Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$3,413,976, for the grant period of July 1, 2019, through June 30, 2020;
 - c. Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, English Literacy & Civics Education, in the approximate amount of \$2,300,000, for the grant period of July 1, 2019, through June 30, 2020; and
 - d. Florida Department of Education (FLDOE) for funding under the Florida Public Television Stations Grant, in the approximate amount of \$320,400, for the grant period of July 1, 2019, through June 30, 2020.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;

5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Postsecondary Comprehensive Transition Program Enhancement Grant

Grant Period Beginning: August 1, 2019 Ending: June 30, 2021

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	235,919.00	49,217.00			1,775.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	3,000.00		3,000.00				
Board of Education.....	7100	-						
General Administration.....	7200	10,089.00 *						10,089.00 *
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00	235,919.00	49,217.00	3,000.00	-	1,775.00	-	10,089.00

* Includes Federal Indirect Costs of: 10,089.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: September 4, 2019 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education & Family Literacy - Adult General Education

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

FUNCTION	5000	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES		3,282,209.00	2,020,671.00	435,539.00	342,300.00		49,844.00	433,855.00	
SUPPORT SERVICES									
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	31,546.00	15,000.00	1,546.00	15,000.00				
Board of Education	7100	-							
General Administration	7200	100,221.00 *							100,221.00
School Administration	7300	-							
Facilities Acquisitions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600	-							
Central Services	7700	-							
Transportation Services	7800	-							
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,413,976.00	2,035,671.00	437,085.00	357,300.00	-	49,844.00	433,855.00	100,221.00

*Includes Federal Indirect Costs of: 100,221.00

Reviewed by: [Signature] Division of Budget MF

Submitted for Board Approval/Authorization:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education & Family Literacy - English Literacy / Civics Education

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,362,609.00	286,887.00	27,000.00		124,905.00	406,853.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	19,087.00		19,087.00				
Board of Education.....	7100							
General Administration.....	7200	63,666.00 *						63,666.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			8,993.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,300,000.00	1,362,609.00	286,887.00	55,080.00	-	124,905.00	406,853.00	63,666.00

* Includes Federal Indirect Costs of: 63,666.00

Reviewed by: *[Signature]*

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Public Television Stations Grant (WLRN-TV)

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200			320,400.00				
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	320,400.00	-	-	320,400.00	-	-	-	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:  Division of Budget

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