Iraida R. Mendez-Cartaya, Associate Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT

AWARDS/DONATIONS FOR **FOUR PROGRAMS FROM** MULTIPLE **FUNDING** SOURCES AND **ENTER** INTO SERVICE CONTRACTUAL **AGREEMENTS** WITH THE

AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC

BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept four grant awards, in accordance with Budget Summary Forms, Attachments 1.a. through 1.d., for the approximate total of \$6,334,376, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Туре	Purpose
Florida Postsecondary Comprehensive Transition Program Enhancement Grant	Florida Center for Students with Unique Abilities at the University of Central Florida	\$300,000	August 1, 2019 – June 30, 2021	Competitive	To expand options in postsecondary education for young people with intellectual disabilities.
Adult Education and Family Literacy, Adult General Education	Florida Department of Education (FLDOE)	\$3,413,976  This allocation is the same as the 2018-2019 allocation.	July 1, 2019 – June 30, 2020	Competitive Continuation  Third year of three-year grant.	To provide adult education and literacy services to adults in Miami-Dade County at 20 adult education centers and 9 community-based organizations.
Adult Education and Family Literacy, English Literacy & Civics Education	FLDOE	\$2,300,000  This allocation is the same as the 2018-2019	July 1, 2019 – June 30, 2020	Competitive Continuation  Third year of three-year	To provide access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 20 adult education
		allocation.		grant.	centers.

E-201

Florida Public	FLDOE	\$320,400	July 1, 2019 –	Non-	To support day-to-
Television			June 30, 2020	competitive	day operations of
Stations Grant		This allocation		Recurring	WLRN-TV.
		is a \$12,953 or			
		4.21% increase			
		from the 2018-			
		2019			
		allocation.			

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept four grant awards for programs from:
  - a. Florida Center for Students with Unique Abilities at the University of Central Florida under the Florida Postsecondary Comprehensive Transition Program Enhancement Grant, in the approximate amount of \$300,000, for the grant period of August 1, 2019, through June 30, 2021;
  - Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$3,413,976, for the grant period of July 1, 2019, through June 30, 2020;
  - c. Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, English Literacy & Civics Education, in the approximate amount of \$2,300,000, for the grant period of July 1, 2019, through June 30, 2020; and
  - d. Florida Department of Education (FLDOE) for funding under the Florida Public Television Stations Grant, in the approximate amount of \$320,400, for the grant period of July 1, 2019, through June 30, 2020.
- enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
- 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;

- 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



#### BUDGET SUMMARY FORM

Are there any in-kind or	matching funds required?	Entitlement Grant	Non-Entitlement/Contract
X	No		X
	Yes		

|--|--|

June 30, 2021

Ending:

August 1, 2019

Grant Period Beginning:

10,089.00 10,089.00 Other Expenses (57XX) Capital Outlay (56XX) Materials and 1,775.00 1,775.00 Supplies (55XX) Energy Services (54XX) 3,000.00 3,000.00 Purchased Services (53XX) 49,217.00 49,217.00 Employee Benefits (52XX) 235,919.00 Salaries (51XX) 235,919.00 \* 00.089.00 286,911.00 300,000.00 3,000.00 Total Budget 6100 6400 7100 7200 7700 7800 5000 6200 6300 7300 7400 7500 2600 7900 8100 9100 9200 Instructional Staff Training...... Board of Education..... Food Services. Community Services..... Pupil Personnel Services..... School Administration.... Instruction and Curriculum Development General Administration..... Instructional Media Services..... Facilities Acquistions & Construction... Fiscal Services..... Central Services..... Maintenance of Plant..... TOTAL INSTRUCTION AND Transportation Services...... Operation of Plant..... INSTRUCTION SERVICES..... FUNCTION SUPPORT SERVICES SUPPORT SERVICES

	S.
10,089.00	Division of Budget
Federal Indirect Costs of:	Reviewed by:

\*Includes

Submitted for Board Approval/Authorization:

(Number) Agenda Item:

September 4, 2019 (Date) Board Meeting of:



giving our students The world A Short Cook of the state o		BUDGE	BUDGET SUMMARY FORM	FORM	_	Yes	X N	Are there any m-kmd or matching funds required?	kind or equired?
GRANT PROGRAM NAME: Adult Education & Family Literacy - Adult General Education	Adult Education	on & Family Literac	y - Adult General	Education			X	Entitlement Grant Non-Entitlement/Contract	္ ပိ
Grant Period Beginning:		July 1, 2019	Ending:	June 30, 2020	,2020				
FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	
INSTRUCTION SERVICES.	2000	3,282,209.00	2,020,671.00	435,539.00	342,300.00		49,844.00	433,855.00	
SUPPORT SERVICES									
Pupil Personnel Services	6100	•							
Instructional Media Services	6200	7							
Instruction and Curriculum Development	6300	•			3/4				
Instructional Staff Training	6400	31,546.00	15,000.00	1,546.00	15,000.00				
Board of Education	7100	٠							
General Administration	7200	100,221.00 *							100,221.00
School Administration	7300		The state of the s						
Facilities Acquistions & Construction	7400	•							
Fiscal Services	7500	,							
Food Services	2600	1							
Central Services	7700	,							
Transportation Services	7800						1		
Operation of Plant	7900	t							
Maintenance of Plant	8100	1							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND		3 413 976 00	0 035 671 00	437 085 00	357 300 00		49 844 00	433 855 00	100 221 00

Agenda Item: E-201 Board Meeting of: September 4, 2019
(Number) (Date)

Division of Budget

Reviewed by:

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:



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Are there any in-kind or	matching funds required?	Entitlement Grant	
V	No		.,
	Yes		

63,666.00 Expenses (57XX) Non-Entitlement/Contract Capital Outlay 406,853.00 (56XX) Materials and 124,905.00 Supplies (55XX) Energy Services (54XX) 19,087.00 8,993.00 27,000.00 Services (53XX) Purchased June 30, 2020 GRANT PROGRAM NAME: Adult Education & Family Literacy - English Literacy / Civics Education 286,887.00 Employee Benefits (52XX) Ending: 1,362,609.00 Salaries (51XX) \* 00.999,69 2,208,254.00 19,087.00 Total Budget 8,993.00 July 1, 2019 7200 7800 5000 6100 6200 6400 7100 7300 7400 7500 0094 7700 8100 6300 7900 Grant Period Beginning: INSTRUCTION SERVICES..... Instructional Staff Training..... Board of Education..... Pupil Personnel Services..... School Administration..... Instruction and Curriculum Development General Administration..... Instructional Media Services..... Facilities Acquistions & Construction... Fiscal Services..... Maintenance of Plant..... FUNCTION Transportation Services.... Food Services..... Operation of Plant..... Central Services..... SUPPORT SERVICES

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Division of Budget 53,666.00 Reviewed by: \_\_

Submitted for Board Approval/Authorization:

55,080.00

286,887.00

1,362,609.00

2,300,000.00

9100

Community Services.....

TOTAL INSTRUCTION AND

SUPPORT SERVICES

9200

(Number) Agenda Item:

September 4, 2019 (Date) Board Meeting of:

63,666.00

406,853.00

124,905.00



SUDGET SUMMARY FORM	
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Are there any in-kind or	matching funds required?	Entitlement Grant	Non-Entitlement/Contract
X	No		X
	Yes		1160

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GRANT PROGRAM NAME: Florid	ida Public Television Stations	Grant (WLRN-TV)		Entitlement Grant X Non-Entitlement/Cor
Grant Period Beginning:	July 1, 2019	Ending:	June 30, 2020	

		Total Budget	Salaries (51XX)	Benefits (52XX)	Services (53XX)	Services (54XX)	Supplies (55XX)	Capital Outlay (56XX)	Expenses (57XX)
INSTRUCTION SERVICES50	2000	3							
SUPPORT SERVICES									
Pupil Personnel Services	0019								
Instructional Media Services 620	6200	320,400.00			320,400.00				
Instruction and Curriculum Development 63(	6300								
Instructional Staff Training640	6400								
	7100								
General Administration	7200	*							*
School Administration730	7300								
Facilities Acquistions & Construction 740	7400	,							
Fiscal Services750	7500								
_	0092								
Central Services770	7700	3							
Transportation Services780	7800								
	7900	t							
Maintenance of Plant	8100	ı							
Community Services910	9100	ı							
	9200	•							
TOTAL INSTRUCTION AND SUPPORT SERVICES		320,400.00		ī	320,400.00	,	i a	'	

Reviewed by: \*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

E-201 (Number) Agenda Item:

Board Meeting of:

September 4, 2019 (Date)