

Iraida R. Mendez-Cartaya, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR SIX PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS**

**LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES**

Authorization is requested to accept four grant awards and two donations, in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., for the approximate total of \$12,939,476, as follows:

<b>Title of Funding Award</b>	<b>Funding Source</b>	<b>Amount</b>	<b>Funding Period</b>	<b>Type</b>	<b>Purpose</b>
Student Support and Academic Enrichment Grants, Title IV, Part A	Florida Department of Education (FLDOE)	\$10,402,531  This allocation is a \$332,101 or 3.3% increase from the 2018-2019 allocation.	August 1, 2019 – August 31, 2020	Non-Competitive Recurring	To provide students with access to a well-rounded education, improve safe and healthy school conditions for student learning, and improve the use of technology in order to increase academic achievement and digital literacy.
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$439,450  This allocation is a \$49,250 or 12.62% increase from the 2018-2019 allocation.	July 1, 2019 – June 30, 2020	Non-Competitive Recurring	To create healthier school environments by expanding the variety of fruits and vegetables served to children.

2018-2020 Public Charter School Grant Program (CSP) Implementation Only Supplement – True North Classical Academy High School	FLDOE	\$538,393	April 9, 2019 – April 8, 2020	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
Title I, 2019-2020 Unified School Improvement Grant (UniSIG)	FLDOE	\$792,103  This allocation is a \$734,094 or 48.1% decrease from the 2018-2019 allocation.	September 1, 2019 – August 31, 2020	Entitlement	To serve students attending targeted Title I schools by providing academic interventions and additional instructional support through the implementation of extended learning opportunities.
Miami-Dade Schools to Skills Initiative at Miami Carol City Senior High School	Home Builders Institute, Inc.	\$553,602  (includes funds to support staffing at \$278,181, and in-kind instructional, operational, and program management resources valued at \$275,421)	October 3, 2019 – June 30, 2022	Donation New	To provide high school students with the skills, instruction, and credentials necessary to prepare them for careers in the residential building and construction trades.

Heat Academy Principal Operated After-school Program	Miami Heat Limited Partnership	\$213,397	August 19, 2019 – August 14, 2020	Donation	To provide an after-school program that promotes high academic achievement at Riverside Elementary School, Jesse J. McCrary Jr. Elementary School and Paul Laurence Dunbar K-8 Center.
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**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards and two donations for programs from:
  - a. Florida Department of Education (FLDOE) for funding under the Student Support and Academic Enrichment Grants, Title IV, Part A, in the approximate amount of \$10,402,531, for the grant period of August 1, 2019, through August 31, 2020;
  - b. Florida Department of Agriculture and Consumer Services for funding under the Fresh Fruit and Vegetable Program, in the approximate amount of \$439,450, for the grant period of July 1, 2019, through June 30, 2020;
  - c. Florida Department of Education (FLDOE) for funding under the 2018-2020 Public Charter School Grant Program (CSP) Implementation Only Supplement – True North Classical Academy High School, in the approximate amount of \$538,393, for the grant period of April 9, 2019, through April 8, 2020;
  - d. Florida Department of Education (FLDOE) for funding under the Title I, 2019-2020 Unified School Improvement Grant (UniSIG), in the approximate amount of \$792,103, for the grant period of September 1, 2019, through August 31, 2020;
  - e. Home Builders Institute, Inc. (HBI) for funding under the Miami-Dade Schools to Skills Initiative at Miami Carol City Senior High School, in the approximate amount of \$278,181, and for in-kind services valued at \$275,421, for the grant period of October 3, 2019, through June 30, 2022; and

- f. Miami Heat Limited Partnership for funding under the Heat Academy Principal Operated After-school Program, in the approximate amount of \$213,397, for the grant period of August 19, 2019, through August 14, 2020.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
  - a. International Institute for Restorative Practices, in the approximate amount of \$148,400, in support of the Student Support and Enrichment Grants;
  - b. City Year, in the approximate amount of \$594,000, in support of the Student Support and Enrichment Grants; and
  - c. Scholastic, in the approximate amount of \$99,975, in support of the Student Support and Enrichment Grants.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**BUDGET SUMMARY FORM**

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

	<b>X</b>	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: Title IV, Part A - Student Support and Academic Enrichment

Grant Period Beginning: August 1, 2019 Ending: August 31, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	4,156,453.00	943,592.00	273,075.00	2,491,197.00		217,589.00	231,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	1,380,019.00	887,010.00	281,514.00	179,995.00		31,500.00		
Instructional Media Services.....	<b>6200</b>	1,295,001.00	734,426.00	251,575.00			309,000.00		
Instruction and Curriculum Development	<b>6300</b>	736,683.00	550,506.00	186,177.00					
Instructional Staff Training.....	<b>6400</b>	2,430,038.00	1,274,959.00	226,188.00	822,418.00		106,473.00		
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	286,422.41 *							286,422.41 *
School Administration.....	<b>7300</b>	27,315.00	20,384.00	6,931.00					
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	90,600.00			90,600.00				
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>10,402,531.41</b>	<b>4,410,877.00</b>	<b>1,225,460.00</b>	<b>3,584,210.00</b>	<b>-</b>	<b>664,562.00</b>	<b>231,000.00</b>	<b>286,422.41</b>

\*Includes Federal Indirect Costs of: 286,422.41

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
 Division of Budget **MF**

Agenda Item: E-201  
 (Number)

Board Meeting of: October 2, 2019  
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
	<b>X</b>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Program

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	439,450.00	46,362.00	8,657.00			349,582.00	34,849.00	
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>439,450.00</b>	<b>46,362.00</b>	<b>8,657.00</b>	<b>-</b>	<b>-</b>	<b>349,582.00</b>	<b>34,849.00</b>	<b>-</b>

\*Includes Federal Indirect Costs of: -

Reviewed by: [Signature]  
 Division of Budget MP

Submitted for Board Approval/Authorization:

Agenda Item: E-201  
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 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: True North Classical Academy High School - Public Charter Schools Grant

	Entitlement Grant
<b>X</b>	Non-Entitlement/Contract

Grant Period Beginning: April 9, 2019 Ending: April 8, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	528,864.00			528,864.00				
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	9,529.00 *							9,529.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>538,393.00</b>	-	-	528,864.00	-	-	-	9,529.00

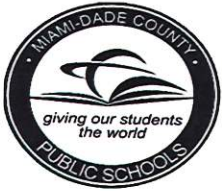
\*Includes Federal Indirect Costs of: 9,529.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget **HF**

Agenda Item: E-201  
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Board Meeting of: October 2, 2019  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Title I, Unified School Improvement Grant (UniSIG) 2019-2020

<b>X</b>	Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning: September 1, 2019 Ending: August 31, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	698,267.87	87,210.00	17,111.00	555,410.00		16,136.87	22,400.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	-							
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	82,000.00	60,382.00	21,618.00					
Sequestration.....	<b>7000</b>	-							
General Administration.....	<b>7200</b>	11,834.63 *							11,834.63 *
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>792,102.50</b>	147,592.00	38,729.00	555,410.00	-	16,136.87	22,400.00	11,834.63

\*Includes Federal Indirect Costs of: 11,834.63

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
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*[Handwritten initials and signatures]*





**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**BUDGET SUMMARY FORM**

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
	<input checked="" type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Miami-Dade Schools to Skills Initiative at Miami Carol City Senior High School

Grant Period Beginning: October 3, 2019 Ending: June 30, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	278,181.00	208,050.00	70,131.00	-				
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>278,181.00</b>	<b>208,050.00</b>	<b>70,131.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

\*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
 Division of Budget MF

Agenda Item: E-201  
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Board Meeting of: October 2, 2019  
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Heat Academy Principal Operated After-School Program

		Entitlement Grant
	<b>X</b>	Non-Entitlement/Contract

Grant Period Beginning: August 19, 2019 Ending: August 14, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	213,396.72	178,395.52	35,001.20	-				
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>213,396.72</b>	<b>178,395.52</b>	<b>35,001.20</b>	-	-	-	-	-

\*Includes Federal Indirect Costs of:                   -

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