

Iraida R. Mendez-Cartaya, Associate Superintendent  
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT:** REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR ELEVEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT } REVISÉD

**COMMITTEE:** FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

**LINK TO STRATEGIC BLUEPRINT:** EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept six grant awards and five donations, in accordance with Budget Summary Forms, Attachments 1.a. through 1.i., for the approximate total of \$7,449,926, as follows: } REVISÉD

| Title of Funding Award  | Funding Source                          | Amount   | Funding Period                  | Type                     | Purpose   |
|---|---|--|---------------------------------|--------------------------|---|
| 21 <sup>st</sup> Century Community Learning Centers (21 <sup>st</sup> CCLC) – STREAMing in Action | Florida Department of Education (FLDOE) | \$559,920<br><br>This allocation is a \$139,980 or 20% decrease from the 2018-2019 allocation. | October 1, 2019 – July 31, 2020 | Competitive Continuation | To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities. |

**REVISED  
 E-201**

|  |   |   |                                      |                          |   |
|--|---|---|--------------------------------------|--------------------------|---|
| 21 <sup>st</sup> Century Community Learning Centers (21 <sup>st</sup> CCLC) – STEAM through SECME Stars IV | FLDOE                                       | \$355,622<br><br>This allocation is a \$244,948 or 40.79% decrease from the 2018-2019 allocation. | October 1, 2019 – July 31, 2020      | Competitive Continuation | To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities. |
| 2019-2020 Youth Mental Health Awareness and Training (YMHAT) Project                                       | University of South Florida                 | \$420,529<br><br>This allocation is a \$139,279 or 49.52% increase from the 2018-2019 allocation. | September 9, 2019 – June 30, 2020    | Allocation               | To support youth mental health awareness training for school personnel.   |
| COPS Office School Violence Prevention Program   | United States Department of Justice (USDOJ) | \$479,700   | October 1, 2019 – September 30, 2021 | Competitive New          | To improve security at schools and on school grounds through evidence-based school safety programs.   |
| STOP School Violence Prevention and Mental Health Training Program   | USDOJ                                       | \$500,000   | October 1, 2019 – September 30, 2022 | Competitive New          | To create school safety training and mental health programs for school personnel and students which address violence in schools.  |

|   |  |  |                                   |                 |  |
|---|--|--|-----------------------------------|-----------------|--|
| 2018-2020 Public Charter Schools Grant Program Implementation Only Supplement – Phoenix Academy of Excellence North | FLDOE  | \$303,302  | April 9, 2019 – April 8, 2020     | Competitive New | To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board’s approval of the recommended action would not constitute an endorsement of this grant award or its intended use. |
| Himan Brown Charitable Trust After-School Care Program  | Foundation for New Education Initiatives, Inc. | \$98,000   | July 1, 2019 – June 30, 2020      | Donation        | To provide an after-school care program that promotes high academic achievement at Laura C. Saunders Elementary School.  |
| Middle School Redesign Support Project  | College Football Playoff Foundation            | \$1,000,000  | December 12, 2019 – June 30, 2021 | Donation New    | To provide match funding for Middle School Redesign and various technology projects as part of the legacy of the 2021 College Football Playoff National Championship.  |
| Nathaniel Traz-Powell Stadium Refurbishment Project   | NIKE USA, Inc.                                 | \$2,003,253<br><br>(Includes funds to support staffing at \$3,253 and in-kind support valued at \$2,000,000 to refurbish field and stadium.) | December 12, 2019 – June 30, 2020 | Donation New    | To resurface and refurbish the Nathaniel Traz-Powell Stadium to include the installation of new synthetic turf as well as provide upgrades to the running track, the perimeter fencing, press box, scoreboard, and locker rooms.   |

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|  |   |                                       |                                 |              |  |
|--|---|---------------------------------------|---------------------------------|--------------|--|
| Institute of Education Sciences – Special Education Research Program | University of North Carolina at Chapel Hill | In-kind support valued at \$129,600   | August 20, 2019 – June 30, 2023 | Donation New | To develop and evaluate (in a small scale pilot study) online professional development to prevent bullying among students with and at-risk for disabilities. |
| Modern Band Miami  | Little Kids Rock, Inc.                      | In-kind support valued at \$1,600,000 | August 18, 2019 – June 30, 2022 | Donation New | To expand modern band music programming in elementary schools.   |

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six grant awards and five donations from: } **REVISED**

- a. Florida Department of Education (FLDOE) for funding under the 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) – STREAMing in Action, in the approximate amount of \$559,920, for the grant period of October 1, 2019, through July 31, 2020;
- b. Florida Department of Education (FLDOE) for funding under the 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) – STEAM through SECME Stars IV, in the approximate amount of \$355,622, for the grant period of October 1, 2019, through July 31, 2020;
- c. University of South Florida for funding under the 2019-2020 Youth Mental Health Awareness and Training (YMHAT) Project, in the approximate amount of \$420,529, for the grant period of September 9, 2019, through June 30, 2020;
- d. United States Department of Justice for funding under the COPS Office School Violence Prevention Program, in the approximate amount of \$479,700, for the grant period of October 1, 2019, through September 30, 2021;
- e. United States Department of Justice for funding under the STOP School Violence Prevention and Mental Health Training Program, in the approximate amount of \$500,000, for the grant period of October 1, 2019, through September 20, 2022;

- f. Florida Department of Education (FLDOE) for funding under 2018-2020 Public Charter Schools Grant Program Implementation Only Supplement – Phoenix Academy of Excellence North, in the approximate amount of \$303,302, for the grant period of April 9, 2019, through April 8, 2020;
  - g. Foundation for New Education Initiatives, Inc. for funding under the Himan Brown Charitable Trust After-School Care Program, in the approximate amount of \$98,000, for the grant period of July 1, 2019, through June 30, 2020;
  - h. College Football Playoff Foundation for funding under the Middle School Redesign Support Project, in the approximate amount of \$1,000,000, for the grant period of December 12, 2019, through June 30, 2021;
  - i. NIKE USA, Inc. for funding under the Nathaniel Traz-Powell Stadium Refurshment Project, in the approximate amount of \$3,352, and for in-kind services valued at \$2,000,000, for the grant period of December 12, 2019, through June 30, 2020;
  - j. University of North Carolina at Chapel Hill for in-kind support under the Institute of Education Sciences – Special Education Research Program, in the approximate amount of \$129,600, for the grant period of August 20, 2019, through June 30, 2023; and
  - k. Little Kids Rock, Inc. for in-kind support under Modern Band Miami, in the approximate amount of \$1,600,000, for the grant period of August 18, 2019, through June 30, 2022.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
- a. National Council for Behavioral Health in the approximate amount of \$52,000, to support the 2019-2020 Youth Mental Health Awareness and Training (YMHAT) Project; and
  - b. National Alliance on Mental Illness (NAMI) in the approximate amount of \$111,480, to support the STOP School Violence Prevention and Mental Health Training Program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

ADDED

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

|     |          |   |
|-----|----------|---|
|     | <b>X</b> | Are there any in-kind or matching funds required? |
| Yes | No       |   |

GRANT PROGRAM NAME: 21st Century Community Learning Centers - STREAMing in Action

|          |                          |
|----------|--------------------------|
|          | Entitlement Grant        |
| <b>X</b> | Non-Entitlement/Contract |

Grant Period Beginning: October 1, 2019 Ending: July 31, 2020

| FUNCTION                                      |      | Total Budget      | Salaries (51XX)   | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | 478,266.00        | 389,230.00        | 86,336.00                |                           |                        | 2,700.00                      | -                     |                       |
| SUPPORT SERVICES                              |      |                   |                   |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | 480.00            | -                 | -                        | -                         |                        |                               |                       | 480.00                |
| Instructional Technology.....                 | 6500 | -                 |                   |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | 18,830.00 *       |                   |                          |                           |                        |                               |                       | 18,830.00 *           |
| School Administration.....                    | 7300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | 26,196.00         | 836.00            | 164.00                   | 25,196.00                 |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | 10,777.00         |                   |                          | 10,777.00                 |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | 25,371.00         | 21,210.00         | 4,161.00                 |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>559,920.00</b> | <b>411,276.00</b> | <b>90,661.00</b>         | <b>35,973.00</b>          | <b>-</b>               | <b>2,700.00</b>               | <b>-</b>              | <b>19,310.00</b>      |

\*Includes Federal Indirect Costs of: 18,830.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget MF

Agenda Item: E-201  
(Number)

Board Meeting of: December 11, 2019  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

|     |    |   |
|-----|----|---|
|     | X  | Are there any in-kind or matching funds required? |
| Yes | No |   |

GRANT PROGRAM NAME: 21st Century Community Learning Centers - STEAM through SECME Stars IV

|   |                          |
|---|--------------------------|
|   | Entitlement Grant        |
| X | Non-Entitlement/Contract |

Grant Period Beginning: October 1, 2019 Ending: July 31, 2020

| FUNCTION                                      |      | Total Budget      | Salaries (51XX)   | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | 311,445.00        | 252,006.00        | 54,782.00                |                           |                        | 4,657.00                      | -                     |                       |
| SUPPORT SERVICES                              |      |                   |                   |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | -                 | -                 | -                        | -                         |                        |                               |                       |                       |
| Instructional Technology.....                 | 6500 | -                 |                   |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | 11,959.00 *       |                   |                          |                           |                        |                               |                       | 11,959.00 *           |
| School Administration.....                    | 7300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | 17,003.00         | 836.00            | 164.00                   | 16,003.00                 | -                      |                               |                       |                       |
| Transportation Services.....                  | 7800 | -                 |                   |                          | -                         |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | 15,215.00         | 12,720.00         | 2,495.00                 |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>355,622.00</b> | <b>265,562.00</b> | <b>57,441.00</b>         | <b>16,003.00</b>          | <b>-</b>               | <b>4,657.00</b>               | <b>-</b>              | <b>11,959.00</b>      |

\*Includes Federal Indirect Costs of: 11,959.00

Submitted for Board Approval/Authorization:

Reviewed by: *Math...*  
Division of Budget *MF*

Agenda Item: E-201  
(Number)

Board Meeting of: December 11, 2019  
(Date)





THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

|     |    |   |
|-----|----|---|
|     | X  | Are there any in-kind or matching funds required? |
| Yes | No |   |

GRANT PROGRAM NAME: Youth Mental Health Awareness and Training

|  |   |                          |
|--|---|--------------------------|
|  | X | Entitlement Grant        |
|  |   | Non-Entitlement/Contract |

Grant Period Beginning: September 9, 2019 Ending: June 30, 2020

| FUNCTION                                      |      | Total Budget      | Salaries (51XX)   | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | -                 |                   |                          |                           |                        |                               |                       |                       |
| SUPPORT SERVICES                              |      |                   |                   |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | 420,529.00        | 206,569.00        | 21,861.00                | 52,000.00                 |                        | 140,099.00                    |                       |                       |
| Board of Education.....                       | 7100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | - *               |                   |                          |                           |                        |                               |                       | *                     |
| School Administration.....                    | 7300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>420,529.00</b> | <b>206,569.00</b> | <b>21,861.00</b>         | <b>52,000.00</b>          | -                      | <b>140,099.00</b>             | -                     | -                     |

\*Includes Federal Indirect Costs of:                     -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: December 11, 2019  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

|                                     |                          |   |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes                                 | No                       |   |

GRANT PROGRAM NAME: COPS Office School Violence Prevention Program

|                                     |                          |
|-------------------------------------|--------------------------|
| <input type="checkbox"/>            | Entitlement Grant        |
| <input checked="" type="checkbox"/> | Non-Entitlement/Contract |

Grant Period Beginning: October 1, 2019 Ending: September 30, 2021

| FUNCTION                                      |      | Total Budget      | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|-------------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | -                 |                 |                          |                           |                        |                               |                       |                       |
| SUPPORT SERVICES                              |      |                   |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | -                 | -               | -                        | -                         |                        | -                             |                       |                       |
| Board of Education.....                       | 7100 | -                 |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | - *               |                 |                          |                           |                        |                               |                       | *                     |
| School Administration.....                    | 7300 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | 479,700.00        |                 |                          | 479,700.00                |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                 |                 |                          | -                         |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                 |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                 |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>479,700.00</b> | <b>-</b>        | <b>-</b>                 | <b>479,700.00</b>         | <b>-</b>               | <b>-</b>                      | <b>-</b>              | <b>-</b>              |

\*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget *HP*

Agenda Item: E-201  
 (Number)

Board Meeting of: December 11, 2019  
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

|                                     |                          |   |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes                                 | No                       |   |

GRANT PROGRAM NAME: STOP School Violence Prevention and Mental Health Training Program

|                                     |                          |
|-------------------------------------|--------------------------|
| <input type="checkbox"/>            | Entitlement Grant        |
| <input checked="" type="checkbox"/> | Non-Entitlement/Contract |

Grant Period Beginning: October 1, 2019 Ending: September 30, 2022

| FUNCTION                                      |      | Total Budget      | Salaries (51XX)   | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | -                 |                   |                          |                           |                        |                               |                       |                       |
| SUPPORT SERVICES                              |      |                   |                   |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | 307,558.00        | 46,560.00         | 5,541.00                 | 177,980.00                |                        | 77,477.00                     |                       |                       |
| Board of Education.....                       | 7100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | 16,815.00 *       |                   |                          |                           |                        |                               |                       | 16,815.00 *           |
| School Administration.....                    | 7300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | 175,627.00        | 109,200.00        | 21,427.00                | 45,000.00                 |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>500,000.00</b> | <b>155,760.00</b> | <b>26,968.00</b>         | <b>222,980.00</b>         | <b>-</b>               | <b>77,477.00</b>              | <b>-</b>              | <b>16,815.00</b>      |

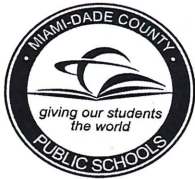
\*Includes Federal Indirect Costs of: 16,815.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget MP

Agenda Item: E-201  
(Number)

Board Meeting of: December 11, 2019  
(Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**BUDGET SUMMARY FORM**

|     |          |   |
|-----|----------|---|
|     | <b>X</b> | Are there any in-kind or matching funds required? |
| Yes | No       |   |

|  |          |                          |
|--|----------|--------------------------|
|  |          | Entitlement Grant        |
|  | <b>X</b> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Public Charter Schools Program - Phoenix Academy of Excellence - North

Grant Period Beginning: April 9, 2019 Ending: April 8, 2020

| FUNCTION                                      |             | Total Budget      | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|-------------|-------------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | <b>5000</b> | 184,947.00        |                 |                          | 17,698.00                 |                        | 37,921.00                     | 129,328.00            |                       |
| SUPPORT SERVICES                              |             |                   |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | <b>6100</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | <b>6200</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | <b>6300</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | <b>6400</b> | 54,200.00         |                 |                          | 54,200.00                 |                        |                               |                       |                       |
| Instructional Technology                      | <b>6500</b> | 14,500.00         |                 |                          | 1,500.00                  |                        |                               | 13,000.00             |                       |
| Board of Education.....                       | <b>7100</b> | 525.00            |                 |                          | 525.00                    |                        |                               |                       |                       |
| General Administration.....                   | <b>7200</b> | - *               |                 |                          |                           |                        |                               |                       | - *                   |
| School Administration.....                    | <b>7300</b> | 16,130.00         |                 |                          | 1,939.00                  |                        |                               | 14,191.00             |                       |
| Facilities Acquisitions & Construction...     | <b>7400</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | <b>7500</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | <b>7600</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | <b>7700</b> | 33,000.00         |                 |                          | 33,000.00                 |                        |                               |                       |                       |
| Transportation Services.....                  | <b>7800</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | <b>7900</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | <b>8100</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | <b>9100</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | <b>9200</b> | -                 |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |             | <b>303,302.00</b> | -               | -                        | 108,862.00                | -                      | 37,921.00                     | 156,519.00            | -                     |

\*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *J. B. M. D.*  
 Division of Budget MP

Agenda Item: E-201  
 (Number)

Board Meeting of: December 11, 2019  
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

|     |          |   |
|-----|----------|---|
|     | <b>X</b> | Are there any in-kind or matching funds required? |
| Yes | No       |   |

|  |          |                          |
|--|----------|--------------------------|
|  |          | Entitlement Grant        |
|  | <b>X</b> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Himan Brown Charitable Trust After-school Care Program

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

| FUNCTION                                      |      | Total Budget     | Salaries (51XX)  | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|------------------|------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | -                |                  |                          |                           |                        |                               |                       |                       |
| SUPPORT SERVICES                              |      |                  |                  |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                |                  |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                |                  |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                |                  |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | -                | -                | -                        | -                         |                        | -                             |                       |                       |
| Board of Education.....                       | 7100 | -                |                  |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | - *              |                  |                          |                           |                        |                               |                       | *                     |
| School Administration.....                    | 7300 | -                |                  |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -                |                  |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                |                  |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                |                  |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -                |                  |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -                |                  |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | -                |                  |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                |                  |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | 98,000.00        | 81,926.00        | 16,074.00                |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                |                  |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>98,000.00</b> | <b>81,926.00</b> | <b>16,074.00</b>         | <b>-</b>                  | <b>-</b>               | <b>-</b>                      | <b>-</b>              | <b>-</b>              |

\*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: Division of Budget *MP*

Agenda Item: E-201  
(Number)

Board Meeting of: December 11, 2019  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

|                                     |                          |   |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes                                 | No                       |   |

|                                     |                          |
|-------------------------------------|--------------------------|
| <input type="checkbox"/>            | Entitlement Grant        |
| <input checked="" type="checkbox"/> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Middle School Redesign Support Project

Grant Period Beginning: December 12, 2019 Ending: June 30, 2021

| FUNCTION                                      |      | Total Budget        | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|---------------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | -                   |                 |                          |                           |                        |                               |                       |                       |
| SUPPORT SERVICES                              |      |                     |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | -                   | -               | -                        | -                         |                        | -                             |                       |                       |
| Board of Education.....                       | 7100 | -                   |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | - *                 |                 |                          |                           |                        |                               |                       | *                     |
| School Administration.....                    | 7300 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | 1,000,000.00        |                 |                          | -                         |                        | -                             | 1,000,000.00          |                       |
| Fiscal Services.....                          | 7500 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                   |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                   | -               | -                        |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                   |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>1,000,000.00</b> | -               | -                        | -                         | -                      | -                             | 1,000,000.00          | -                     |

\*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
 Division of Budget MF

Agenda Item: E-201  
 (Number)

Board Meeting of: December 11, 2019  
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

|     |          |   |
|-----|----------|---|
|     | <b>X</b> | Are there any in-kind or matching funds required? |
| Yes | No       |   |

|  |          |                          |
|--|----------|--------------------------|
|  |          | Entitlement Grant        |
|  | <b>X</b> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Nathaniel Traz-Powell Stadium Refurbishment Project

Grant Period Beginning: December 12, 2019 Ending: June 30, 2020

| FUNCTION                                      |      | Total Budget    | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|-----------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | -               |                 |                          |                           |                        |                               |                       |                       |
| SUPPORT SERVICES                              |      |                 |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -               |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -               |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -               |                 |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | -               | -               | -                        | -                         |                        | -                             |                       |                       |
| Board of Education.....                       | 7100 | -               |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | - *             |                 |                          |                           |                        |                               |                       | *                     |
| School Administration.....                    | 7300 | -               |                 |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -               |                 |                          | -                         |                        | -                             | -                     |                       |
| Fiscal Services.....                          | 7500 | -               |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -               |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -               |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -               |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | 3,252.68        | 2,719.68        | 533.00                   |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -               |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -               | -               | -                        |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -               |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>3,252.68</b> | <b>2,719.68</b> | <b>533.00</b>            | <b>-</b>                  | <b>-</b>               | <b>-</b>                      | <b>-</b>              | <b>-</b>              |

\*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget **MF**

Agenda Item: E-201  
 (Number)

Board Meeting of: December 11, 2019  
 (Date)