

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept four grants awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.d., for the approximate total of \$3,073,028, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Multiagency Network for Students with Emotional/ Behavioral Disabilities (SEDNET) Administration Project	University of South Florida	\$1,146,897	March 1, 2020 – August 30, 2020	Non-Competitive	To support youth mental health awareness training and education through professional development for teachers and staff.
Computer Science Certification	Florida Department of Education (FLDOE)	\$1,085,860	July 1, 2019 – June 30, 2020	Non-Competitive New	To facilitate training for classroom teachers (traditional/charter schools) to earn a state teaching certificate in K-12 computer science; to facilitate training that leads to an industry certification; and to pay fees related to exams leading to these credentials.

2018-2021 Public Charter School Program (CSP) Planning, Program Design and Implementation – Academy for International Education Upper School for Science and Technology	FLDOE	\$524,232	September 16, 2019 – September 30, 2020	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
Jacob K. Javits Gifted and Talented Students Education Program	George Mason University	\$240,375 (includes funds to support professional development at \$86,375 and in-kind services valued at \$154,000)	August 30, 2019 – August 29, 2024	Competitive New	To find and serve culturally, economically and linguistically diverse students in advanced academic programs using Problem-Based Learning.
The Mr. Holland's Opus Foundation Grant	The Mr. Holland's Opus Foundation and StubHub	In-kind support valued at \$75,664	January 29, 2020 – June 4, 2020	Donation	To provide musical instruments to support music education at Hialeah-Miami Lakes Senior High School.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards and one donation from:
 - a. University of South Florida for funding under the Multiagency Network for Students with Emotional/Behavioral Disabilities (SEDNET), in the approximate amount of \$1,146,897, for the grant period of March 1, 2020, through August 30, 2020;
 - b. Florida Department of Education (FLDOE) for funding under the Computer Science Certification program, in the approximate amount of \$1,085,860, for the grant period of July 1, 2019, through June 30, 2020;

- c. Florida Department of Education (FLDOE) for funding under the 2018-2021 Public Charter School Program (CSP) Planning, Program Design and Implementation – Academy for International Education Upper School for Science and Technology, in the approximate amount of \$524,232, for the grant period of September 16, 2019, through September 30, 2020;
 - d. George Mason University for funding under the Jacob K. Javits Gifted and Talented Students Education Program, in the approximate amount of \$86,375, and for in-kind services valued at \$154,000, for the grant period of August 30, 2019, through August 29, 2024; and
 - e. The Mr. Holland’s Opus Foundation and StubHub for in-kind support under the The Mr. Holland’s Opus Foundation Grant, in the approximate amount of \$75,664, for the grant period of January 29, 2020, through June 4, 2020.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and
 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	X	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: SEDNET Administration Project

Grant Period Beginning: March 1, 2020 Ending: August 30, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	63,001.00	45,144.00	8,857.00	100.00		7,500.00	1,400.00	
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	125,171.00			125,171.00				
Instructional Staff Training.....	6400	920,155.00	231,400.00	24,986.00	631,700.00		20,069.00		12,000.00
Instructional Technology	6500	-							
Board of Education.....	7100	-							
General Administration.....	7200	38,570.00 *							38,570.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,146,897.00	276,544.00	33,843.00	756,971.00	-	27,569.00	1,400.00	50,570.00

*Includes Federal Indirect Costs of: 38,570.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget **MF**

Agenda Item: E-201
(Number)

Board Meeting of: March 18, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Computer Science Certification

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	1,085,860.00	260,252.00	27,762.00	621.00		1,250.00		795,975.00
Instructional Technology	6500	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,085,860.00	260,252.00	27,762.00	621.00	-	1,250.00	-	795,975.00

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget MF

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Public Charter School Program - Academy for Int. Ed. Upper School for Science and Techn.

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: September 16, 2019 Ending: September 30, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	421,691.00					90,282.00	331,409.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	750.00			750.00				
Instructional Technology	6500	84,491.00			76.00		96.00	84,319.00	
Board of Education.....	7100	8,980.00			8,980.00				
General Administration.....	7200	- *							*
School Administration.....	7300	8,320.00						8,320.00	
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		524,232.00	-	-	9,806.00	-	90,378.00	424,048.00	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget *MP*

Agenda Item: E-201
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 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Jacob K. Javits Gifted and Talented Students Education Program

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: August 30, 2019 Ending: August 29, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	75,195.20	66,515.20	8,680.00					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	11,179.80	10,135.00	1,044.80					
Instructional Staff Training.....	6400	-							
Instructional Technology	6500	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		86,375.00	76,650.20	9,724.80	-	-	-	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *Martin Diaz / JC*
 Division of Budget *MF*

Agenda Item: E-201
 (Number)

Board Meeting of: March 18, 2020
 (Date)