Iraida R. Mendez-Cartaya, Associate Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT

AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS

WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC

BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept one grant award and four donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.b., for the approximate total of \$2,887,275, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Туре	Purpose
Summer Youth Internship Program	CareerSource South Florida	This allocation is the same as the 2019-2020 allocation.	April 1, 2020– September 30, 2020	Competitive	To provide educational, work experience and training opportunities through paid internships for youth ages 15-18, including students who are transitioning out of the foster care system and for students with disabilities up to the age of 22.
Florida Super School Breakfast Initiative	GENYOUth	\$420,175 (includes funds for stipends at \$147,000 and equipment and resources valued at \$273,175)	August 1, 2020 – July 31, 2023	Donation New	To provide support and resources to increase student access to the school breakfast program.

Gates LearJet 25D Aircraft and General Electric CF6- 50-C2 Engine	iAero Group	Equipment valued at \$640,000	Aircraft and engine to become permanent school property	Donation New	To provide equipment for use in the aircraft maintenance technician and avionics programs at
					George T. Baker Aviation Technical College.
Values Matter Miami	Miami Dolphins	In-kind support valued at \$100,100	July 1, 2019 – June 30, 2020	Donation	To enhance the Values Matter Miami Campaign for 2019-2020.
Miami Beach Science, Technology, Engineering, Arts, and Mathematics (STEAM) Plus Program	Friends of the Bass Museum, Inc.	In-kind support valued at \$382,000	October 1, 2019 – September 30, 2020	Donation	To enhance STEAM instruction with programming from local institutions funded by the City of Miami Beach for all schools located within the Miami Beach boundary and Treasure Island Elementary, which serves Miami Beach residents.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept one grant award and four donations from:
 - a. CareerSource South Florida for funding under the Summer Youth Internship Program (SYIP), in the approximate amount of \$1,500,000, for the grant period of April 1, 2020, through September 30, 2020;
 - b. GENYOUth for funding under the Florida Super School Breakfast Initiative, in the approximate amount of \$147,000, and for equipment and resources valued at \$273,175, for the grant period of August 1, 2020, through July 31, 2023;
 - c. iAero Group for in-kind support of equipment valued in the approximate amount of \$640,000;
 - d. Miami Dolphins for funding under Values Matter Miami, in the approximate amount of \$100,100, for the grant period of July 1, 2019, through June 30, 2020; and
 - e. Friends of the Bass Museum, Inc. for funding under the Miami Beach Science, Technology, Engineering, Arts, and Mathematics (STEAM) Plus Program, in the approximate

amount of \$382,000, for the grant period of October 1, 2019, through September 30, 2020.

- 2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 Purchase Approval and Competitive; Bidding Process Requirements;
- 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or
Yes	No	matching funds required
		Entitlement Grant
	X	Non-Entitlement/Contrac

Grant Period Beginning: April 1, 2020 Ending: September 30, 2020

GRANT PROGRAM NAME: Summer Youth Internship Program

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	1,451,323.00	158,300.00	31,058.00	1,260,578.00		1,387.00		
SUPPORT SERVICES									
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	-							
Board of Education	7100	-							
General Administration	7200	48,677.00 *							48,677.00
School Administration	7300	_							
Facilities Acquistions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600	_							
Central Services	7700	-							
Transportation Services	7800	-							
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,500,000.00	158,300.00	31,058.00	1,260,578.00	-	1,387.00	-	48,677.00

*Includes Federal Indirect Costs of:	48,677.00	Submitted for Board Approval/Authorization:				
Reviewed by:	Mis	Agenda Item:	E-201	Board Meeting of:	May 20, 2020	
_	Division of Budget	_	(Number)		(Date)	

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET		

X	Are there any in-kind or
No	matching funds required?
	<u></u>
	Entitlement Grant
X	Non-Entitlement/Contract
	X No

Grant Period Beginning: August 1, 2020 Ending: July 31, 2023

GRANT PROGRAM NAME: Florida Super School Breakfast Initiative

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	147,000	133,275	13,725					
SUPPORT SERVICES									
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	-							
Instruction and Curriculum Development	6300	-	-	-					
Instructional Staff Training	6400	-							
Instructional Technology	6500	-							
Board of Education	7100	-							
General Administration	7200	_ *	•						
School Administration	7300	-							
Facilities Acquisitions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600	-							
Central Services	7700	-							
Transportation Services	7800	-							
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		147,000	133,275	13,725	-	-	-	-	-

*Includes Federal Indirect Costs of:	Submitted for Board Approval/Auth	Submitted for Board Approval/Authorization:						
Reviewed by:	Agenda Item: E-201	Board Meeting of: May 2	20, 2020					
Division of Buc	lget (Number)	(D	Date)					

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