

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept nine grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.i., for the approximate total of \$250,973,959, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving the Academic Achievement of the Disadvantaged	Florida Department of Education (FLDOE)	\$141,180,866 This allocation is a \$5,435,461 or 4% increase from the 2019-2020 allocation	July 1, 2020 – June 30, 2021	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in high poverty schools.
Title I, Part C, Migrant Education Program	FLDOE	\$1,729,637 This allocation is a \$482,989 or 38.74% increase from the 2019-2020 allocation.	July 1, 2020 – August 31, 2021	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and their teachers in high poverty schools.
Title I, Part D, Local Educational Agency Delinquent Program	FLDOE	\$276,058 This allocation is \$115,405 or 29.48% decrease from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Entitlement Recurring	To provide additional instructional support to students, parents, and their teachers in centers for neglected or delinquent youth.

Title II, Part A, Supporting Effective Instruction	FLDOE	\$14,098,107 This is a \$1,186,315 or 9.19% increase from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Entitlement Recurring	To improve the quality and effectiveness of teachers, principals, and other school leaders and provide low-income and minority students greater access to effective teachers, principals, and other school leaders.
Title III, Supplementary Instructional Support for English Language Learners (ELLs)	FLDOE	\$9,011,485 This allocation is a \$676,954 or 8.12% increase from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Entitlement Recurring	To provide supplementary services to English Language Learners to ensure they attain English language proficiency and acquire the knowledge and skills needed to meet Florida's academic achievement standards.
Individual with Disabilities Education Act (IDEA), Part B	FLDOE	\$80,206,481 This allocation is \$97,357 or less than 1% decrease from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Entitlement Recurring	To supplement the cost of providing services to students with disabilities as required under federal mandate that local education agencies must provide a free and appropriate public education for all children with disabilities.

Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,406,072 This allocation is \$11,783 or less than 1% increase from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Entitlement Recurring	To support the cost of providing services to students with disabilities ages through five.
Florida Diagnostic and Learning Resources System Associate Centers (FDLRS AC), Part B	Florida Department of Education (FLDOE)	\$2,017,355 This allocation is \$86,816 or 4.13% decrease from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Entitlement Recurring	To facilitate the provision of instructional support and technology services to students with disabilities and their parents and the identification of children, ages birth through 21, with disabilities who are at risk of developing special/unique needs.
Together for Children	Miami-Dade County	\$1,047,898	August 1, 2020 – July 31, 2021	Allocation	To implement the Together for Children Referral and Family Case Management Program.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

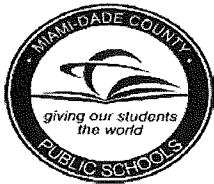
1. accept nine grant awards from:
 - a. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of the Disadvantaged, in the approximate amount of \$141,180,866, for the grant period of July 1, 2020, through June 30, 2021;
 - b. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Migrant Education Program, in the approximate amount of \$1,729,637, for the grant period of July 1, 2020, through August 31, 2021;

- c. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Local Educational Agency Delinquent Program, in the approximate amount of \$276,058, for the grant period of July 1, 2020, through June 30, 2021;
 - d. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Supporting Effective Instruction, in the approximate amount of \$14,098,107, for the grant period of July 1, 2020, through June 30, 2021;
 - e. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners (ELLs), in the approximate amount of \$9,011,485, for the grant period of July 1, 2020, through June 30, 2021;
 - f. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$80,206,481, for the grant period of July 1, 2020, through June 30, 2021;
 - g. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,406,072, for the grant period of July 1, 2020, through June 30, 2021;
 - h. Florida Department of Education (FLDOE) for funding under Florida Diagnostic and Learning Resources System Associate Centers (FDLRS ACs), Part B, in the approximate amount of \$2,017,355, for the grant period of July 1, 2020, through June 30, 2021; and
 - i. Miami-Dade County for funding under Together for Children in the approximate amount of \$1,047,898, for the grant period of **August 1, 2020, through July 31, 2021**.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
- a. City Year, in the approximate amount of \$1,500,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;

- b. Embrace Girls, in the approximate amount of \$75,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
- c. Overtown Youth Center, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
- d. Big Brothers Big Sisters, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
- e. Cloud9World, in the approximate amount of \$200,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
- f. University of Miami, in the approximate amount of \$75,000, in support of the Title II, Part A, Supporting Effective Education grant program;
- g. Ellevation, in the approximate amount of \$887,054, support of the Title III, Supplementary Instructional Support for English Language Learners (ELLs) grant program;
- h. Best Buddies, in the approximate amount of \$65,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
- i. ACD Interpreting Services, in the approximate amount of \$700,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
- j. NIR Interpreter Services, in the approximate amount of \$1,100,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
- k. The School Board of Monroe County, Florida, in the approximate amount of \$257,767, in support of the Florida Diagnostic and Learning Resources System, Associate Centers (FDLRS ACs), Part B grant program;
- l. Anne Casimir, in an amount not to exceed \$51,500, in support of Together for Children; and
- m. Carlos Pildain, in an amount not to exceed \$64,000, in support of Together for Children.

3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A: Improving the Academic Achievement of the Disadvantaged

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	87,759,888	37,528,838	11,384,394	30,788,062		3,249,271	4,809,323	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	12,108,598	8,090,856	3,013,381	525,548	6,000	372,313	100,500	
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	7,940,560	5,264,580	1,590,347	939,986		46,647	99,000	
Instructional Staff Training.....	6400	27,608,442	20,067,621	7,093,302	414,019		29,500	4,000	
Sequestration.....	7000	-							
General Administration.....	7200	4,386,410 *							4,386,410 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	525,940	398,834	127,106					
Transportation Services.....	7800	800,364			800,364				
Operation of Plant.....	7900	50,664	42,355	8,309					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		141,180,866	71,393,084	23,216,839	33,467,979	6,000	3,697,731	5,012,823	4,386,410

*Includes Federal Indirect Costs of: 4,386,410

Reviewed by: *Matthew Smiley*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: July 15, 2020
(Date)

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Nigel C. Abubakar



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C: Migrant Education Program

Grant Period Beginning: July 1, 2020 Ending: August 31, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	881,305	486,745	165,060	2,000		30,000	197,500	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	196,053	129,105	60,448	500		6,000		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	613,818	404,272	137,146	28,300	30,000	6,500	7,600	
Instructional Staff Training.....	6400	-							
Sequestration.....	7000	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	15,000			15,000				
Operation of Plant.....	7900	23,461	15,000	3,161				5,300	
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,729,637	1,035,122	365,815	45,800	30,000	42,500	210,400	-

*Includes Federal Indirect Costs of:

Reviewed by: *Matthew Smiley*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: July 15, 2020
(Date)

Margely C. Abuchite





THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	X	Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D: Local Educational Agency Delinquent Program

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	135,118	94,395	40,723					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	70,603	49,712	20,891					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	70,337	58,801	11,536					
Instructional Staff Training.....	6400	-							
Sequestration.....	7000	-							
General Administration.....	7200	-	*						*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		276,058	202,908	73,150	-	-	-	-	-

*Includes Federal Indirect Costs of: -
 Reviewed by: *Matthew Smith*
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item: E-201 Board Meeting of: July 15, 2020
 (Number) (Date)

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Wagdy C. Aboukate



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	X	Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Supporting Effective Instruction

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	7,423,828	5,224,127	2,199,701					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-				-			
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	6,218,635	3,153,240	794,780	2,210,615		30,000	30,000	
Board of Education.....	7100	-							
General Administration.....	7200	455,644 *							455,644 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		14,098,107	8,377,367	2,994,481	2,210,615	-	30,000	30,000	455,644

*Includes Federal Indirect Costs of: 455,644

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 15, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

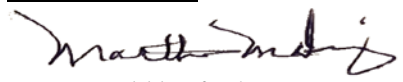
GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,174,440.00	1,750,000.00	362,440.00	25,000.00	-	37,000.00	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,104,353.71	791,806.71	291,047.00	12,000.00	-	5,500.00	4,000.00	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	2,323,823.89	1,644,022.45	584,345.00	19,260.44	-	75,696.00	-	500.00
Instructional Staff Training.....	6400	137,488.00	125,000.00	12,488.00	-	-	-	-	-
Instructional Technology.....	6500	3,095,949.40	32,500.00	6,816.00	2,996,633.40	-	-	60,000.00	-
General Administration.....	7200	175,430.00 *	-	-	-	-	-	-	175,430.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		9,011,485.00	4,343,329.16	1,257,136.00	3,052,893.84	-	118,196.00	64,000.00	175,930.00

*Includes Federal Indirect Costs of: 175,430.00

Submitted for Board Approval/Authorization:

Reviewed by 
Division of Budget

Agenda Item: E-201
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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA, Part B)

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	35,152,188	19,066,634	9,340,779	3,124,500		2,719,275	901,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	16,450,823	11,739,354	4,378,469	33,000		300,000		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	14,243,808	10,191,161	3,962,147	17,500		30,000	43,000	
Instructional Staff Training.....	6400	122,471	81,000	8,971	17,500		5,000		10,000
Board of Education.....	7100	-							
General Administration.....	7200	2,489,745 *							2,489,745 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	253,569	194,544	59,025					
Transportation Services.....	7800	11,493,877	6,388,300	4,985,577	120,000				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		80,206,481	47,660,993	22,734,968	3,312,500	-	3,054,275	944,000	2,499,745

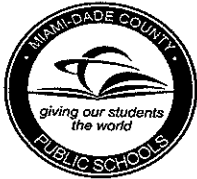
*Includes Federal Indirect Costs of: 2,489,745

Reviewed by: *Math Indy*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: July 15, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA), Part B Preschool

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	427,423	190,300	39,906	23,500		127,217	46,500	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	489,336	306,169	116,290	3,500		63,377		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	392,284	285,101	107,183					
Instructional Staff Training.....	6400	51,960	42,000	4,960	4,500				500
Board of Education.....	7100	-							
General Administration.....	7200	44,069 *							44,069 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	500			500				
Transportation Services.....	7800	500			500				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,406,072	823,570	268,339	32,500	-	190,594	46,500	44,569

*Includes Federal Indirect Costs of: 44,069
 Reviewed by: *Matthew Smith*
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item: E-201 Board Meeting of: July 15, 2020
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	683	610	73					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	102,853	76,412	26,441					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	1,805,927	1,082,601	398,902	303,717		15,782	4,425	500
Instructional Staff Training.....	6400	42,647	30,000	2,997	9,100			50	500
Board of Education.....	7100	-							
General Administration.....	7200	65,246 *							65,246 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,017,355	1,189,623	428,412	312,817	-	15,782	4,475	66,246

*Includes Federal Indirect Costs of: 65,246

Submitted for Board Approval/Authorization:

Reviewed by: *MBing*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 15, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.i.

BUDGET SUMMARY FORM

X		Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Together For Children Program

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: August 1, 2020 Ending: July 31, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,013,931	15,000	3,146	991,844		3,941		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	33,967 *							33,967 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,047,898	15,000	3,146	991,844	-	3,941	-	33,967

*Includes Federal Indirect Costs of: 33,967.00

Submitted for Board Approval/Authorization:

Reviewed by: *Math Smiley*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 15, 2020
(Date)