

Valtena G. Brown, Deputy Superintendent/Chief Operating Officer  
School Operations

**SUBJECT:                 REQUEST SCHOOL BOARD APPROVAL OF AN AMENDMENT TO  
THE SCHOOL OF HOPE PERFORMANCE-BASED AGREEMENT  
WITH KIPP MIAMI, INC., ON BEHALF OF KIPP MIAMI – LIBERTY  
CITY**

**COMMITTEE:           PERSONNEL, STUDENT, SCHOOL AND COMMUNITY SUPPORT**

**LINK TO STRATEGIC  
BLUEPRINT:           RELEVANT, RIGOROUS AND INNOVATIVE ACADEMICS**

**AUTHORITY AND SCOPE**

Schools of Hope and the Schools of Hope Program are authorized by Section 1002.333, F.S. This law was enacted in 2017 and provides the authority for a Hope Operator to establish a School of Hope (with multiple campuses and grade levels) and serve students from one or more persistently low-performing schools and students who reside in a Florida Opportunity Zone or in the attendance zone of a persistently low-performing school, or within a 5-mile radius of such school, whichever is greater; and is a Title I eligible school.

A *persistently low-performing* school (PLP) is defined as a school that has earned three grades lower than a “C,” pursuant to §1008.34, F.S., in at least 3 of the previous 5 years and has not earned a grade of “B” or higher in the most recent 2 school years, and/or a school that was closed pursuant to §1008.33 (4), F.S., within 2 years after the submission of a NOI.

**AMENDMENT TO PERFORMANCE-BASED CONTRACT**

On May 16, 2018, the School Board approved the School of Hope Performance-based Agreement (PBA) with KIPP Miami, Inc to establish KIPP Miami – Liberty City (MSID 2332), a School of Hope (SOH) with multiple campuses serving grades Kindergarten through 10. For the inaugural year, last school year, KIPP Miami - Liberty City operated only one campus, serving grades 5 and 6.

In accordance with §1002.333, F.S, a School of Hope is authorized to:

- **Change Funding Status:**  
KIPP Miami – Liberty City has elected to become its own local education agency (LEA) for funding purposes only. A School of Hope may be designated as a local education agency, if requested, for the purposes of receiving federal funds and, in doing so, accepts the full responsibility for all local education agency requirements and the schools for which it will perform local education agency responsibilities. As a result, students enrolled in a school established by a hope operator designated as a local educational agency are not eligible students for purposes of calculating the district grade pursuant to §1008.34(5), F.S.

- Add/Close/Relocate Campuses:  
Campuses associated with KIPP Miami - Liberty City must be located within in the attendance zone or within a five (5) mile radius of Brownsville Middle School, which was identified in 2018 by the FDOE as a persistently low-performing public school. KIPP Miami, Inc. is in the process of renegotiating leases with the District for both the main campus and the second campus. These leases will be presented to the School Board in a separate board item.
- Revise Academic Achievement Goals:  
Upon mutual agreement by both parties, the academic achievement goals for the remaining years of the term of the contract may be amended. In this event, goals are being revised to include metrics related to all grades being served.

These changes are reflected through amendments to the PBA. Pursuant to School Board Policy 9800, **Charter Schools**, Table 2, on page 4, highlights the effect of the most significant amendments to the PBA.

**DISTRICT IMPACT**

Any significant increase in charter school student enrollment (Charter FTE) directly impacts the District’s operating budget as well as instructional and non-instructional staffing levels. The performance-based agreement being presented represents an increase in overall charter school enrollment and an anticipated initial loss to the District for the 2020-2021 SY.

To ensure that the District’s financial position remains positive, Board authorization is requested to allow a Reduction-in-Force/Layoff only if it becomes necessary. Any such Reduction-in-Force/Layoff affecting instructional and non-instructional staff would be implemented in accordance with School Board policies and applicable collective bargaining agreements. The number of position reductions will not exceed the stated Initial Loss included in this item and will be re-evaluated and adjusted in subsequent years to reflect changes in FTE.

Table 1: TOTAL INITIAL LOSS (2020-2021 SY)						
District Impact	Initial Loss		Initial Loss - Human Capital			
	Total FEFP Revenue (\$)	Projected Charter FTE (#)	Instructional Positions		Non-Instructional Positions	Total Positions
			Core <sup>1</sup>	Non-Core <sup>2</sup>		
<b>TOTAL INITIAL LOSS:</b>	<b>\$1,018,920</b>	<b>224</b>	<b>9</b>	<b>2</b>	<b>7</b>	<b>18</b>

<sup>1</sup>Core includes: elementary education, language arts/reading, mathematics, science, and social science.

<sup>2</sup>Non-Core includes: electives and all other subject areas and programs.

## **PROCESS**

To ensure proper notice and due process, the Hope Operator was notified of the Superintendent's recommendation to the School Board and was provided a copy of the contract prior to the School Board Meeting. They were also informed of the School Board's Personnel, Student, School and Community Support Committee Meeting and procedures for requesting to appear before the School Board at meetings and public hearings.

A copy of the PBA amendment will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132 and can be accessed online at:

<http://attachmentManagerFiles.dadeschools.net/getFile.ashx?id=ekUO7qTRlqmFi/a3uQUmfOin cLfoi0UNnMBtoSrS67sS5JqvZIW3lcOQw3vVo82wde7R1oaw~!E=&app=AttachmentManager> .

Board approval of this item does not reflect or constitute a finding of need, justification, or endorsement of the School of Hope contained in the item but only that it meets the statutory requirements for Board approval of a School of Hope Performance-based Agreement under Section 1002.333, F.S., State Board of Education Rule 6A-1.0998271, F.A.C., and School Board Policy, 9800, **Charter Schools**.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

- A. Approve KIPP Liberty City (MSID 2332) to: (1) add an additional campus; (2) update academic performance goals to include the entire grade configuration of both campuses; and (3) reflect the LEA designation, for funding purposes, commencing July 1, 2020, and ending June 30, 2024.
- B. Approve a Reduction-in-Force/Layoff as needed, only to the extent described in this item as Total Initial Loss, in accordance with School Board Policies and applicable collective bargaining agreements.

**Table 2: PBA AMENDMENT**

SOH General Information		Pre-Amendment		Post-Amendment	
<b>SOH</b> <b>KIPP Miami – Liberty City</b>  <b>SOH Operator</b> KIPP Miami, Inc./ KIPP New Jersey, Inc.	<i>Term of Contract</i>	<i>LEA Status</i>	<i>Administrative Fee</i>	<i>LEA Status</i>	<i>Administrative Fee</i>
		<i>Projected Enrollment (Remaining Term of Contract)</i>		<i>Projected Enrollment (Remaining Term of Contract)</i>	
	<i>Authorized Maximum Enrollment</i>	<i>Campus Location/ Geographic Area</i>		<i>Campus Location(s)/ Geographic Area</i>	
	<i>Authorized Grade Levels</i>	<i>2019-2020 SY Enrollment</i>	<i>2019-2020 SY Grade Levels Served</i>	<i>2020-2021 SY Proj. Enrollment</i>	<i>2020-2021 SY Grade Levels Served</i>
	5 years	N/A	\$0 beginning year 2	<b>LEA</b> (funding purposes only)	<b>2% of avail. funds</b> (for first 250 students)
		Year 2: 1,680 students Year 3: 1,904 students	Year 4: 2,116 students Year 5: 2,316 students	Year 2: 666 students Year 3: 870 students	Year 4: 1,542 students Year 5: 1,990 students
	July 1, 2019 to June 30, 2024	3400 NW 87 Avenue Miami, Florida 33147		<b>Campus 1:<sup>3</sup></b>	
		Voting District 2	Central Region	Voting District 2	Central Region
Grades: K - 10	<b>KIPP Liberty</b>		<b>KIPP Courage</b>		
	143 students	Grades: 6 & 7	45 - 50 students	Grade 5	
			<b>KIPP Liberty</b>		
			180 - 196 students	Grades: 6 & 7	
			<b>Campus 2:<sup>4</sup></b>		
			Voting District 2	Central Region	
			<b>KIPP Sunrise Academy</b>		
			392 - 420 students	Grades: K, 1, 2 & 3	

<sup>3</sup> KIPP Miami, Inc. is in the process of negotiating a lease with the District for a campus co-located with Madison Middle School.

<sup>4</sup> KIPP Miami, Inc. is in the process of negotiating a lease with the District for a campus co-located with Poinciana Park Elementary School.