

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept four grant awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.e., for the approximate total of \$11,624,634, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Adult Education and Family Literacy, Adult General Education	Florida Department of Education (FLDOE)	\$3,413,976 This allocation is the same as the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Competitive Continuation	To provide adult education and literacy services to adults in Miami-Dade County at 20 adult education centers and multiple community-based organizations.
Adult Education and Family Literacy, English Literacy and Civics Education	FLDOE	\$2,300,000 This allocation is the same as the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Competitive Continuation	To increase access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 20 adult education centers.

Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	FLDOE	\$4,606,986 This allocation is a \$160,851 or 3.62% increase from the 2019- 2020 allocation.	July 1, 2020- June 30, 2021	Entitlement Recurring	To further develop the academic, career and technical skills of secondary education students who elect to enroll in career and technical education programs.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$1,126,556 This allocation is a \$50,131 or 4.26% decrease from the 2019- 2020 allocation.	July 1, 2020- June 30, 2021	Entitlement Recurring	To further develop the academic, career and technical skills of postsecondary education students who elect to enroll in career and technical education programs.
Heat Academy Principal Operated After- school Program	Miami Heat Limited Partnership	\$177,116 This donation is a \$36,281 or 17% decrease from the 2019- 2020 allocation.	August 24, 2020 – June 30, 2021	Donation	To provide an after-school care program that promotes high academic achievement at Riverside Elementary School, Jesse J. McCrary, Jr. Elementary School and Paul Laurence Dunbar K-8 Center.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards and one donation from:
 - a. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$3,413,976, for the grant period of July 1, 2020, through June 30, 2021;
 - b. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, English Literacy & Civics Education, in the approximate amount of \$2,300,000, for the grant period of July 1, 2020, through June 30, 2021;
 - c. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,606,986, for the grant period of July 1, 2020, through June 30, 2021;
 - d. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$1,126,556, for the grant period of July 1, 2020, through June 30, 2021; and
 - e. Miami Heat Limited Partnership for funding under the Heat Academy Principal Operated After-school Program, in the approximate amount of \$177,116, for the grant period of August 24, 2020, through June 30, 2021.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;

5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Adult Education & Family Literacy - Adult General Education

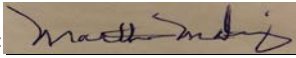
	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,292,880.00	2,020,671.00	465,404.00	316,300.00		56,650.00	433,855.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	31,499.00	15,000.00	1,499.00	15,000.00				
Board of Education.....	7100	-							
General Administration.....	7200	89,597.00 *							89,597.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,413,976.00	2,035,671.00	466,903.00	331,300.00	-	56,650.00	433,855.00	89,597.00

*Includes Federal Indirect Costs of: 89,597.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Adult Education & Family Literacy - English Literacy / Civics Education

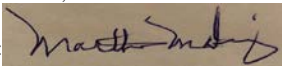
	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,210,555.00	1,362,609.00	306,575.00	27,000.00		107,518.00	406,853.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	19,087.00			19,087.00				
Board of Education.....	7100	-							
General Administration.....	7200	61,365.00 *							61,365.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	8,993.00			8,993.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,300,000.00	1,362,609.00	306,575.00	55,080.00	-	107,518.00	406,853.00	61,365.00

*Includes Federal Indirect Costs of: 61,365.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	X	Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,854,030.00	954,921.00	304,304.00	67,804.00		101,359.00	1,816,882.00	608,760.00
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	579,517.00	382,005.00	152,512.00	45,000.00				
Board of Education.....	7100	-							
General Administration.....	7200	90,439.00 *							90,439.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	83,000.00			83,000.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		4,606,986.00	1,336,926.00	456,816.00	195,804.00	-	101,359.00	1,816,882.00	699,199.00

*Includes Federal Indirect Costs of: 90,439.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Post-Secondary Programs, Section 132

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	775,957.00	49,704.00	10,179.00	46,056.00		30,540.00	639,478.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	307,571.00	183,343.00	58,583.00	10,834.00		3,000.00	39,811.00	12,000.00
Board of Education.....	7100	-							
General Administration.....	7200	14,498.00 *							14,498.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	28,530.00			28,530.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,126,556.00	233,047.00	68,762.00	85,420.00	-	33,540.00	679,289.00	26,498.00

*Includes Federal Indirect Costs of: 14,498.00

Submitted for Board Approval/Authorization:

Reviewed by: *NSing*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Heat Academy Principal Operated After-School Program

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: August 24, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	177,116	146,413	30,703	-				
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-	*						-
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		177,116	146,413	30,703	-	-	-	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)