

Iraida R. Mendez-Cartaya, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS**

**LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES**

Authorization is requested to accept five grant awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.e., for the approximate total of \$141,470,074, as follows:

<b>Title of Funding Award</b>	<b>Funding Source</b>	<b>Amount</b>	<b>Funding Period</b>	<b>Type</b>	<b>Purpose</b>
Coronavirus Aid, Relief, and Economic Security (CARES) Act Elementary and Secondary School Emergency Relief (K-12) Fund	Florida Department of Education (FLDOE)	\$119,240,142	June 1, 2020 – September 30, 2022	Entitlement	To address the impact that the novel coronavirus disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools.
CARES Act Governor's Emergency Education Relief Fund Summer Recovery Program	FLDOE	\$11,008,533	June 1, 2020 – October 31, 2020	Entitlement	To provide emergency support to local education agencies to develop and implement summer recovery programs prioritizing target students with significant academic need.

**REVISED  
E-201**

CARES Act: COVID-19 Pandemic Response Expenses	Miami-Dade County	\$9,600,000	August 15, 2020 – December 30, 2020	Allocation	To support the safe reopening of schools by providing funds to cover COVID-19 pandemic response expenses.
CARES Act: Head Start Support	Miami-Dade County	\$1,028,450	February 1, 2020 – December 31, 2020	Allocation	To support school readiness for children three and four years of age via specific actions/ activities in response to COVID-19.
Public Charter School Program (CSP) Planning, Program Design and Implementation – Mater Preparatory Academy	FLDOE	\$517,949	February 19, 2020 – January 27, 2022	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
Mental Health Support for Student Athletes	Miami Marlins Foundation	In-kind support valued at \$75,000	September 10, 2020 – June 30, 2021	Donation	To implement a positive, character-building culture among leaders, coaches, parents and student athletes at 18 selected school through training and ongoing support to enhance the social-emotional and mental well-being of student athletes.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept five grant awards and one donation from:
  - a. Florida Department of Education (FLDOE) under the Coronavirus Aid, Relief, and Economic Security (CARES) Act Elementary and Secondary School Emergency Relief (K-12) Fund, in the approximate amount of \$119,240,142, for the period of June 1, 2020, through September 30, 2022;
  - b. Florida Department of Education (FLDOE) under the CARES Act Governor's Emergency Education Relief Fund Summer Recovery Program, in the approximate amount of \$11,008,533, for the period of June 1, 2020, through October 31, 2020;
  - c. Miami-Dade County under the CARES Act: COVID-19 Pandemic Response Expenses, in the approximate amount of \$9,600,000, for the period of August 15, 2020, through December 30, 2020;
  - d. Miami-Dade County for funding under the CARES Act: Head Start Support, in the approximate amount of \$1,028,450, for the grant period of February 1, 2020, through December 31, 2020;
  - e. Florida Department of Education (FLDOE) for funding under the Public Charter School Program (CSP) Planning, Program Design and Implementation – Mater Preparatory Academy, in the approximate amount of \$517,949, for the grant period of February 19, 2020, through January 27, 2022; and
  - f. Miami Marlins Foundation for in-kind support under the Mental Health for Student Athletes program, in the approximate amount of \$75,000.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;

5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**REVISED**

**Attachment 1. a.**

**BUDGET SUMMARY FORM**

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

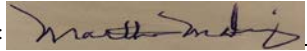
**GRANT PROGRAM NAME:** CARES Act Elementary and Secondary School Emergency Relief (K-12) Fund

Grant Period Beginning: June 1, 2020 Ending: September 30, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	105,473,751	38,952,750	15,543,628	33,999,349	-	-	1,978,024	15,000,000
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	-							
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	742,682	299,638	89,753	333,291		10,000	10,000	
Board of Education.....	<b>6500</b>	5,323,681						5,323,681	
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	5,563,294 *	417,980	150,067	5,000		4,000	6,000	4,980,247
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	2,136,734	247,565	51,807			1,703,037	134,325	
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>119,240,142</b>	39,917,933	15,835,255	34,337,640	-	1,717,037	7,452,030	19,980,247

\*Includes Federal Indirect Costs of: 4,980,247

Submitted for Board Approval/Authorization:

Reviewed by:   
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: September 9, 2020  
(Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**REVISED**  
Attachment 1.b.

**BUDGET SUMMARY FORM**

Yes	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
	<input type="checkbox"/>	

**GRANT PROGRAM NAME:** CARES Act Governor's Emergency Education Relief Fund Summer Recovery Program

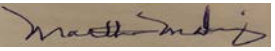
<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: June 1, 2020 Ending: October 31, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	8,557,106	4,962,457	1,016,444	2,107,070		471,135		
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	880,289	729,046	151,243.00					
Instructional Media Services.....	<b>6200</b>	0							
Instruction and Curriculum Development	<b>6300</b>	529,390	438,610	90,780					
Instructional Staff Training.....	<b>6400</b>	466,358	424,000	42,358					
Instructional Technology	<b>6500</b>	0							
Board of Education.....	<b>7100</b>	0							
General Administration.....	<b>7200</b>	0 *							*
School Administration.....	<b>7300</b>	0							
Facilities Acquisitions & Construction...	<b>7400</b>	0							
Fiscal Services.....	<b>7500</b>	0							
Food Services.....	<b>7600</b>	0							
Central Services.....	<b>7700</b>	0							
Transportation Services.....	<b>7800</b>	357,945			357,945				
Operation of Plant.....	<b>7900</b>	217,445	179,751	37,694					
Maintenance of Plant.....	<b>8100</b>	0							
Community Services.....	<b>9100</b>	0							
Debt.....	<b>9200</b>	0							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>11,008,533</b>	6,733,864	1,338,519	2,465,015	0	471,135	0	0

\*Includes Federal Indirect Costs of: 0

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

**REVISED**  
Attachment 1.c.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

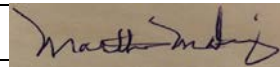
GRANT PROGRAM NAME: CARES Act: COVID-19 Pandemic Response Expenses

	Entitlement Grant Non-Entitlement/Contract
<b>X</b>	

Grant Period Beginning: August 15, 2020 Ending: December 30, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	-					-		
SUPPORT SERVICES		-							
Pupil Personnel Services.....	<b>6100</b>	9,600,000			6,300,000		2,532,937	767,063	
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	-							
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	-							
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>9,600,000</b>	-	-	6,300,000	-	2,532,937	767,063	-

\*Includes Federal Indirect Costs of: -

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

**REVISED**  
Attachment 1.d.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act: Head Start Support

	Entitlement Grant
<b>X</b>	Non-Entitlement/Contract

Grant Period Beginning: February 1, 2020 Ending: December 31, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	1,028,450					1,028,450		
SUPPORT SERVICES		-							
Pupil Personnel Services.....	<b>6100</b>	-							
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	-							
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	-							
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>1,028,450</b>	-	-	-	-	1,028,450	-	-

\*Includes Federal Indirect Costs of: -

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(Date)





**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**REVISED**

Attachment 1.e.

**BUDGET SUMMARY FORM**

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	
		Entitlement Grant
	<b>X</b>	Non-Entitlement/Contract

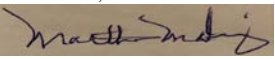
**GRANT PROGRAM NAME:** Public Charter School Program - Mater Preparatory Academy

Grant Period Beginning: February 19, 2020 Ending: January 27, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	480,281			20,382		104,823	355,076	
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	0							
Instructional Media Services.....	<b>6200</b>	0							
Instruction and Curriculum Development	<b>6300</b>	0							
Instructional Staff Training.....	<b>6400</b>	1,275					300		975
Instructional Technology	<b>6500</b>	80						80	
Board of Education.....	<b>7100</b>	0							
General Administration.....	<b>7200</b>	4,237 *							4,237 *
School Administration.....	<b>7300</b>	0							
Facilities Acquisitions & Construction...	<b>7400</b>	32,076						32,076	
Fiscal Services.....	<b>7500</b>	0							
Food Services.....	<b>7600</b>	0							
Central Services.....	<b>7700</b>	0							
Transportation Services.....	<b>7800</b>	0							
Operation of Plant.....	<b>7900</b>	0							
Maintenance of Plant.....	<b>8100</b>	0							
Community Services.....	<b>9100</b>	0							
Debt.....	<b>9200</b>	0							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>517,949</b>	0	0	20,382	0	105,123	387,232	5,212

\*Includes Federal Indirect Costs of: 4,237

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