Office of Superintendent of Schools Board Meeting of October 21, 2020 October 15, 2020

Iraida R. Mendez-Cartaya, Associate Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS

WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE:

FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC

BLUEPRINT:

EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept six grant awards and two donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.g., for the approximate total of \$12,191,066, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Туре	Purpose
Coronavirus Aid, Relief, and Economic Security (CARES) Act Governor's Emergency Education Relief Fund (GEER), Building K-12 CTE Infrastructure	Florida Department of Education (FLDOE)	\$1,012,095	May 28, 2020 – September 30, 2022	Entitlement	To provide resources to build infrastructure and increase enrollment and capacity in high-demand career and technical education (CTE) programs.
CARES Act Governor's Emergency Education Relief Fund (GEER), Rapid Credentialing	FLDOE	\$958,899	May 28, 2020 – September 30, 2022	Entitlement	To assist postsecondary technical centers to enroll and complete students in short-term, in-demand workforce/career and technical education (CTE) credentialing and certificate programs.

REVISED E-201

CARES Act: COVID-19 Pandemic Response Expenses	Miami-Dade County	\$5,000,000	August 15, 2020 – December 30, 2020	Allocation	To support the purchase of devices to support virtual learning.
CARES Act: Rising Kindergarten Summer Program	Early Learning Coalition	\$2,641,200	August 31, 2020 – December 31, 2020	Allocation	To provide kindergarten students demonstrating the most academic need with meaningful extended learning services
Adults with Disabilities (AWD) Grant Program	FLDOE	\$1,057,696 This allocation is a \$67.512 or 6% decrease from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Non- Competitive Recurring	To provide adults with intellectual and developmental disabilities educational opportunities, community partnerships, and training for future workforce success.
Florida Public Television Stations Grant	FLDOE	\$301,176 This allocation is a \$19,244 or 6% decrease from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Non- Competitive Recurring	To support day-to- day operations of WLRN-TV.
Verizon Innovative Learning Lab	Verizon/ Arizona State University/ Heart of America	\$1,120,000 (includes funds to support staffing at \$120,000, and remodeling, equipment, and services valued at \$1,000,000)	September 1, 2020 – June 30, 2023	Donation New	To transform educational spaces into technology-rich modern learning environments to support project-based learning in four middle schools.

Uber Promotional	Uber	In-kind	June 2, 2020 –	Donation	To transport
Codes	Technologies,	support	December 18,	New	families to school
	Inc.	valued at	2020		meal distribution
		\$100,000			sites and to The
					Shop at Lindsey
					Hopkins Technical
					College at reduced
					rates or no cost.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept six grant awards and two donations from:
 - a. Florida Department of Education (FLDOE) under the Coronavirus Aid, Relief, and Economic Security (CARES) Act Governor's Emergency Education Relief Fund (GEER), Building K-12 CTE Infrastructure, in the approximate amount of \$1,012,095, for the period of May 28, 2020, through September 30, 2022;
 - b. Florida Department of Education (FLDOE) under the CARES Act Governor's Emergency Education Relief Fund (GEER), Rapid Credentialing, in the approximate amount of \$958,899, for the period of May 28, 2020 through September 30, 2022;
 - c. Miami-Dade County under the CARES Act: COVID-19 Pandemic Response Expenses, in the approximate amount of \$5,000,000, for the period of August 15, 2020, through December 30, 2020;
 - d. Early Learning Coalition under the CARES Act: Rising Kindergarten Summer Program, in the approximate amount of \$2,641,200, for the period of August 31, 2020, through December 31, 2020;
 - e. Florida Department of Education (FLDOE) under the Adults with Disabilities, in the approximate amount of \$1,057,696, for the period of July 1, 2020, through June 30, 2021;
 - f. Florida Department of Education (FLDOE) under the Florida Public Television Stations Grant, in the approximate amount of \$301,176, for the period of July 1, 2020, through June 30, 2021;

- g. Verizon/Arizona State University/Heart of America for funding under the Verizon Innovative Learning Lab, in the approximate amount of \$120,000, and for remodeling, services, and equipment valued at \$1,000,000, for the period of September 1, 2020, through June 30, 2023; and
- h. Uber Technologies, Inc. under Uber Promotional Codes, in the approximate amount of \$100,000, for the period of June 2, 2020, through December 18, 2020.
- enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
- 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or
Yes	No	matching funds required?
	X	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME:	CARES Act - GEER Building K-12 CTE Infrastructure	No
	_	

Grant Period Beginning: May 28, 2020 Ending: September 30, 2022

FUNCTION Salaries Benefits Services

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	1,012,095	1	-	-	-	2,825	1,009,270	
SUPPORT SERVICES									
Pupil Personnel Services	6100	-						-	
Instructional Media Services	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	-							
Board of Education	7100	-							
General Administration	7200	_ *	:						:
School Administration	7300	-							
Facilities Acquistions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600	-							
Central Services	7700	-							
Transportation Services	7800	_							
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	_							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,012,095	-	-	-	-	2,825	1,009,270	-

SUPPORT SERVICES	1,012,095	-	-	-	-	2,825	1,009,270	
*Includes Federal Indirect Costs of:	_		Submitted for Bo	oard Approval/Au	thorization:			
Reviewed by:	matth many	_	Agenda Item:	E-201	I	Board Meeting of:	October 2	21, 2020
	Division of Budget			(Number)			(Da	ite)



Attachment 1.b.

RUDGET	STIMMA	RY FORM

X Are there any in-kind or matching funds required?

CHOOL						
					X	Entitlement Grant
GRANT PROGRAM NAME: <u>CA</u>	RES Act - GEER Rapid Cred	entialing		_		Non-Entitlement/Contract
Grant Period Beginning:	May 28, 2020	Ending:	September 30, 2022	_		

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	958,899.00	374,664.00	88,984.00	240,000.00	-	77,613.00	147,638.00	30,000.00
SUPPORT SERVICES									
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	-							
Board of Education	7100	-							
General Administration	7200	_ *							:
School Administration	7300	-							
Facilities Acquistions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600	-							
Central Services	7700	-							
Transportation Services	7800	-							
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		958,899.00	374,664.00	88,984.00	240,000.00	-	77,613.00	147,638.00	30,000.00

*Includes Federal Indirect Costs of:	<u> </u>	Submitted for Bo	oard Approval/Authorizatio	on:	
Reviewed by	made many	Agenda Item:	E-201	Board Meeting of:	October 21, 2020
	Division of Budget		(Number)		(Date)

REVISED



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Attachment 1.c.

	X	Are there any in-kind or
Yes	No	matching funds required

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: CARES Act: COVID-19 Pandemic Response Expenses

Grant Period Beginning: _____ August 15, 2020 Ending: ____ December 30, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	5,000,000					-	5,000,000	
SUPPORT SERVICES		_							
Pupil Personnel Services	6100	-			-		-	-	
Instructional Media Services	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	-							
Board of Education	7100	-							
General Administration	7200	-							
School Administration	7300	-							
Facilities Acquistions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600	-							
Central Services	7700	-							
Transportation Services	7800	-							
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		5,000,000	-	-	-	-	-	5,000,000	-

Includes Federal Indirect Costs of:	<u> </u>	Submitted for Bo	ard Approval/Authorization:			
Reviewed by	made many	Agenda Item:	E-201	Board Meeting of:	October 21, 2020	
	Division of Budget		(Number)		(Date)	



Attachment 1.d

REVISED

BUDGET SUMMARY FORM		X	Are there any in-kind or
	Yes	No	matching funds required?
			Entitlement Grant
GRANT PROGRAM NAME: CARES Act: Rising Kindergarten Summer Program 2020-2021		X	Non-Entitlement/Contract

Grant Period Beginning: August 31, 2020 Ending: December 31, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)	
INSTRUCTION SERVICES	5000	2,641,200	2,117,219	443,981			80,000.00			
SUPPORT SERVICES										
Pupil Personnel Services	6100	-								
Instructional Media Services	6200	-								
Instruction and Curriculum Development	6300	-								
Instructional Staff Training	6400	-								
Board of Education	7100	-								
General Administration	7200	_ *							-	*
School Administration	7300	-								
Facilities Acquisitions & Construction	7400	-								
Fiscal Services.	7500	-								
Food Services	7600	-								
Central Services	7700	-								
Transportation Services	7800	-								
Operation of Plant	7900	-								
Maintenance of Plant	8100	-								
Community Services	9100	-								
Debt	9200	-								
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,641,200	2,117,219	443,981	_	-	80,000.00	-	-	

*Includes Federal Indirect Costs of:	_			Submitted for Bo	oard Approval/Aut	horization:			
Reviewed by:	ma	at med	5	Agenda Item:	E-201	В	Soard Meeting of:	October	21, 2020
	Division	of Budget			(Number)			(Da	ate)



Attachment 1.e.

R	IП	GET	SIII	ИM	ſΔRY	Y FORM	ſ
D	vij	ULI	171	VIIVI		1 1 (/ 1 () 1	

	X	Are there any in-kind or
Yes	No	matching funds required
		Entitlement Grant
	v	Non Entitlement/Contract

GRANT PROGRAM NAME: Ad	ults with Disabilities (AWD)	_	X	Non-Entitlement/Contract		
Grant Period Beginning:	July 1, 2020	Ending:	June 30, 2021			

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	1,057,696	874,346	183,350					
SUPPORT SERVICES									
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	-							
Board of Education	7100	-							
General Administration	7200	- *							-
School Administration	7300	-							
Facilities Acquisitions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600	-							
Central Services	7700	-							
Transportation Services	7800	-							
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,057,696	874,346	183,350	-	_	_	_	-

SUPPORT SERVICES	1,057,090	8/4,340	183,330	-	-	-	-	-	
*Includes Federal Indirect Costs of:			Submitted for Bo	ard Approval/Au	thorization:				
Reviewed by:	made many	>	Agenda Item:	E-201	E	Board Meeting of:	October	21, 2020	
	Division of Budget		-	(Number)	_		(D	ate)	



Attachment 1.f.

BUDGET SUMMARY FORM

	X	Are there any in-kind or
Yes	No	matching funds required?
ī		_
		Entitlement Grant
	X	Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Public Television Stations Grant 2020-2021

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	301,176.00			301,176				
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	-							
Board of Education	7100	-							
General Administration	7200	_ *							
School Administration	7300	-							
Facilities Acquisitions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600	-							
Central Services	7700	-							
Transportation Services	7800	-							
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND									
SUPPORT SERVICES		301,176	-	-	301,176	-	-	-	-

*Includes Federal Indirect Costs of:	<u>-</u>	Submitted for Boa	Submitted for Board Approval/Authorization:					
Reviewed by:	made many	Agenda Item:	E-201	Board Meeting of:	October 21, 2020			
	Division of Budget	_	(Number)		(Date)			



Attachment 1.g.

ots .	BUDGET SUMMARY FORM		X	Are there any in-kind or
		Yes	No	matching funds required?
				Entitlement Grant
GRANT PROGRAM NAME: Verizon	Innovative Learning Lab		X	Non-Entitlement/Contract

Grant Period Beginning: September 1, 2020 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	120,000.00	99,199	20,801					
SUPPORT SERVICES									
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	-							
Instructional Technology	6500	-							
General Administration	7200	_ *							
School Administration	7300	-							
Facilities Acquisitions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services	7600								
Central Services	7700	-							
Transportation Services	7800	-							
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Community Services	9100	-							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		120,000	99,199	20,801	-	_	_	_	-

*Includes Federal Indirect Costs of:		Submitted for Bo	oard Approval/Au	ıthorization:			
Reviewed by:	made may	Agenda Item:	E-201]	Board Meeting of:	October 2	21, 2020
	Division of Budget		(Number)	-		(Da	ıte)