Office of Superintendent of Schools Board Meeting of November 18, 2020

School Operations Mrs. Valtena G. Brown, Deputy Superintendent/Chief Operating Officer

# SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF A NEW CHARTER SCHOOL CONTRACT WITH BRIDGEPREP ACADEMY, INC.

## COMMITTEE: PERSONNEL, STUDENT, SCHOOL AND COMMUNITY SUPPORT

## LINK TO STRATEGIC BLUEPRINT: RELEVANT, RIGOROUS AND INNOVATIVE ACADEMICS

# CHARTER SCHOOL CONTRACTS

Section 1002.33(7), F.S., states that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contract between the charter school and the School Board following a public meeting. Pursuant to School Board Policy 9800, Charter Schools, ("Policy 9800"), one charter school contract is being presented for consideration in this item. Under normal circumstances, Policy 9800, requires the Superintendent to convene the Contract Review Committee (CRC) to meet publicly and negotiate initial charter school contracts for presentation to the School Board for their final dispensation. Details for the new contract can be found below.

Table 1: NEW CHARTER SCHOOL CONTRACT										
School Location	Term	Initial Year Grade Levels Enrollment		Recommended Action(s)	Geographic					
Feeder Pattern	Initial/ Exp.	@ Maximum Capacity Projected Enrollment Maximum Capacity		and/or Special Provisions	Area					
3500 NW 89 Ct., Doral, FL, 33172 (Folio: 35-3028-018- 0080)	5 years	Up to K-8	Up to 1,000 students	<b>Recommended Action:</b> The CRC has recommended approval of the new charter contract, for a five year-term, commencing July 1, 2021, and ending June 30, 2026.	City of Doral					
Dr. Rolando Espinosa K- 8 Center; Andrea Castillo Preparatory Academy; Dr. Toni Bilbao Preparatory Academy; J. C. Bermudez Doral Senior High	2021 - 2026	K-8	1,000	Special Provision: Application was approved on December 6, 2017. All statutory deferral opportunities have been exhausted. Contract is automatically rescinded if school doesn't open for start of the 2021-2022 SY.	Central Region VD 5					

## DISTRICT IMPACT

Any significant increase in charter school student enrollment (Charter FTE) directly impacts the District's operating budget as well as instructional and non-instructional staffing levels. The contract being presented represents a potential increase in overall charter school enrollment or an anticipated initial loss to the District for the 2021-2022 SY.

Table 2: TOTAL INITIAL LOSS (2020-2021 SY)										
District Impact	Initial	Loss	Initial Loss - Human Capital							
	Total FEFP Revenue (\$)	Projected Charter FTE (#)	Instructional Positions Core <sup>1</sup> Non-Core <sup>2</sup>		Non- Instructional Positions	Total Positions				
TOTAL INITIAL LOSS:	\$4,708,250	1,000	38	10	30	78				

<sup>1</sup> Core includes elementary education, language arts/reading, mathematics, science, and social science.

<sup>2</sup> Non-Core includes: electives and all other subject areas and programs.

Initial Year Loss (2021-2022 SY): The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$4,708,250) instructional staffing (48 positions), and non-instructional staffing (30 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

### DUE PROCESS

To ensure proper notice and due process, the non-profit entity was noticed of the Superintendent's recommendations to the School Board and were provided a copy of the contract prior to the School Board Meeting.

Copies of the charter school contract can be accessed online at:

http://attachmentManagerFiles.dadeschools.net/getFile.ashx?id=ApPaUi4hHIXkTf5eje633lvcbM vOjIHpmZAflZVPZdlrBhjXV2YIvH5aap9Y8ZtCcyKEe5E/oUPK6g7y~!Bnnuzns1mSMr/KX84pJsE ktHLpQ17AD8D0t1g==&app=AttachmentManager

and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

Board approval of this item does not reflect or constitute a finding of need, justification, or endorsement for any charter school as proposed in the item but only that it meets the statutory requirements for Board approval of a charter school application or contract under Section 1002.33, F.S., and Policy 9800.

### **RECOMMENDED:**

That The School Board of Miami-Dade County, Florida, approve a new charter school contract with BridgePrep Academy, Inc., d/b/a BridgePrep Academy of Miami Dade (MSID 5028), for a five-year term commencing July 1, 2021, and ending June 30, 2026.