

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept eight grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.h, for the approximate total of \$19,621,858, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Coronavirus Aid, Relief, and Economic Security (CARES) Act: Reopening Support Grant	Early Learning Coalition	\$714,220	April 1, 2020 – December 31, 2020	Allocation	To assist with additional costs related to the coronavirus 2019 (COVID-19) pandemic and to retain and strengthen the child care workforce.
Public Charter School Program COVID-19 Distance Learning – Youth Co-Op Charter School	Florida Department of Education (FLDOE)	\$386,424	July 17, 2020 – July 16, 2021	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.

2020-2023 Public Charter School Program (CSP) Planning, Program Design and Implementation – Academir Charter School of Math and Science	FLDOE	\$743,753	June 5, 2020 – September 30, 2021	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
Safety and Security of School Buildings	FLDOE	\$5,672,255 This allocation is a \$6,511,268 or 53.44% decrease from the 2018-2021 allocation.	July 1, 2019 – January 31, 2022	Allocation	To improve the physical security of school buildings based upon recommendations from the state security risk assessment tool.
Youth Mental Health Awareness and Training (YMHAT)	University of South Florida	\$397,746 This allocation is a \$22,783 or 5.42% decrease from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Allocation	To facilitate and support youth mental health awareness and assistance training, using a trainer certification model, to school and district personnel.
Student Support and Academic Enrichment Grants, Title IV, Part A	FLDOE	\$11,037,029 This allocation is a \$634,498 or 6.1% increase from the 2019-2020 allocation.	August 1, 2020 – August 31, 2021	Non-Competitive Recurring	To provide students with access to a well-rounded education, improve safe and healthy school conditions for student learning, and improve the use of technology to increase academic achievement and digital literacy.

Financial Empowerment and Equity Grants	NextGen Personal Finance	\$349,683	February 1, 2021 – January 31, 2024	Competitive New	To enhance the personal finance/ financial literacy program and activities in high schools.
CARES Act: Provider Relief Fund	United States Department of Health and Human Services	\$320,748	July 1, 2020 – June 30, 2021	Allocation	To prevent, prepare for and respond to COVID-19, and for health care related expenses or lost revenues.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept eight grant awards from:
 - a. Early Learning Coalition (ELC) for funding under the Coronavirus Aid, Relief, and Economic Security (CARES) Act: Reopening Support Grant, in the approximate amount of \$714,220, for the period of April 1, 2020, through December 31, 2020;
 - b. Florida Department of Education (FLDOE) for funding under the Public Charter School Program COVID-19 Distance Learning – Youth Co-Op Charter School, in the approximate amount of \$386,424, for the period of July 17, 2020, through July 16, 2021;
 - c. Florida Department of Education (FLDOE) for funding under the 2020-2023 Public Charter School (CSP) Planning, Program Design and Implementation – AcadeMir Charter School of Math and Science, in the approximate amount of \$743,753, for the period of June 5, 2020, through September 30, 2021;
 - d. Florida Department of Education (FLDOE) for funding under the Safety and Security of School Buildings, in the approximate amount of \$5,672,255, for the period of July 1, 2019, through January 31, 2022;
 - e. University of South Florida for funding under the Youth Mental Health Awareness and Training (YMHAT), in the approximate amount of \$397,746, for the period of July 1, 2020, through June 30, 2021;

- f. Florida Department of Education (FLDOE) for funding under the Student Support and Academic Enrichment Grants, Title IV, Part A, in the approximate amount of \$11,037,029, for the period of August 1, 2020, through August 31, 2021;
 - g. NextGen Personal Finance for funding under the Financial Empowerment and Equity Grants, in the approximate amount of \$349,683, for the period of February 1, 2021, through January 31, 2024; and
 - h. United States Department of Health and Human Services for funding under the CARES Act: Provider Relief Fund, in the approximate amount of \$320,748, for the period of July 1, 2020, through June 30, 2021.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. National Council for Behavioral Health, in the approximate amount of \$52,000 in support of the Youth Mental Health Awareness and Training;
 - b. City Year, in the approximate amount of \$594,000, in support of the Student Support and Academic Enrichment Grants;
 - c. Scholastic, Inc., in the approximate amount of \$76,045, in support of the Student Support and Academic Enrichment Grants;
 - d. Kininvolved, Inc., in the approximate amount of \$103,950, in support of the Student Support and Academic Enrichment Grants; and
 - e. Anti-Defamation League, in the approximate amount of \$100,000, in support of the Student Support and Academic Enrichment Grants.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Coronavirus Aid, Relief, and Economic Security (CARES) Act: Reopening Support Grant

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: April 1, 2020 Ending: December 31, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	714,220	523,205	162,585			28,430		
SUPPORT SERVICES		-							
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		714,220	523,205	162,585	-	-	28,430	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: December 9, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Public Charter School Program COVID-19 Distance Learning - Youth Co-Op Charter School

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 17, 2020 Ending: July 16, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	386,424						386,424	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	0 *							- *
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	0							
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		386,424	0	0	0	0	0	386,424	0

*Includes Federal Indirect Costs of: 0

Submitted for Board Approval/Authorization:

Reviewed by: *Matthew Smith*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: December 9, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: AcadeMir Charter School of Math and Science

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: June 5, 2020 Ending: September 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	697,643					410,133	287,510	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	25,967						25,967	
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	13,690 *							13,690 *
School Administration.....	7300	6,453						6,453	
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	0							
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		743,753	-	-	-	-	410,133	319,930	13,690

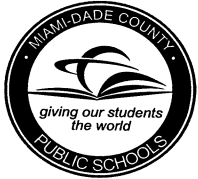
*Includes Federal Indirect Costs of: 13,690

Submitted for Board Approval/Authorization:

Reviewed by: *Math Indigo*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: December 9, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

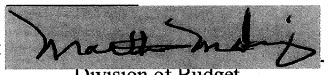
GRANT PROGRAM NAME: Safety and Security of School Buildings

	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2019 Ending: January 31, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	5,672,254.85			808,654.96			4,863,599.89	
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		5,672,254.85	-	-	808,654.96	-	-	4,863,599.89	-

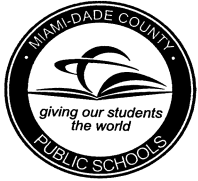
*Includes Federal Indirect Costs of: -

Reviewed by: 
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: December 9, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant Non-Entitlement/Contract
X	

GRANT PROGRAM NAME: Youth Mental Health Awareness and Training (YMHAT) Administration FY 2020-21

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-	
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	397,746.000	181,834.000	18,166.000	52,000.000		145,746.000		
Board of Education.....	7100	-							
General Administration.....	7200	-	*						*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		397,746.000	181,834.000	18,166.000	52,000.000	-	145,746.000	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by:
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: December 9, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title IV, Part A - Student Support and Academic Enrichment

Grant Period Beginning: August 1, 2020 Ending: August 31, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	4,609,886.00	758,781.00	200,783.00	2,705,733.00		588,589.00	356,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,236,765.00	844,985.00	291,780.00	100,000.00				
Instructional Media Services.....	6200	1,200,345.00	733,040.00	268,305.00			199,000.00		
Instruction and Curriculum Development	6300	1,619,413.00	758,782.00	266,631.00	594,000.00				
Instructional Staff Training.....	6400	1,772,080.00	1,295,174.00	204,630.00	44,000.00		93,673.00		134,603.00
Board of Education.....	7100	-							
General Administration.....	7200	346,184.00 *							346,184.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	51,361.00	39,875.00	11,486.00					
Transportation Services.....	7800	12,000.00			12,000.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	188,995.00			179,995.00		9,000.00		
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		11,037,029.00	4,430,637.00	1,243,615.00	3,635,728.00	-	890,262.00	356,000.00	480,787.00

*Includes Federal Indirect Costs of: 346,184.00

Reviewed by: *Matthew...*
Division of Budget

Submitted for Board Approval/Authorization:

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(Number)

Board Meeting of: December 9, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Financial Empowerment and Equity Grants

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: February 1, 2021 Ending: January 31, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-			-		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	349,683	238,430	81,253			30,000		
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		349,683	238,430	81,253	-	-	30,000	-	-

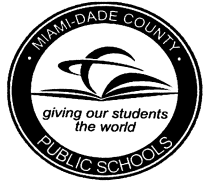
*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *M. J. ...*
 Division of Budget

Agenda Item: E-201
 (Number)

Board Meeting of: December 9, 2020
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

X

Entitlement Grant
Non-Entitlement/Contract

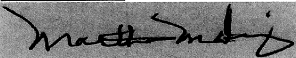
GRANT PROGRAM NAME: CARES Act: Provider Relief Fund

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-			-		
SUPPORT SERVICES		-							
Pupil Personnel Services.....	6100	320,748	70,000	14,679			166,069	70,000	
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-	*						-
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		320,748	70,000	14,679	-	-	166,069	70,000	-

*Includes Federal Indirect Costs of: _____

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: December 9, 2020
(Date)