December 14, 2020

Iraida R. Mendez-Cartaya, Associate Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT

AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS

WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC

BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept seven grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.g., for the approximate total of \$3,980,726, as follows:

Title of Funding	Funding	Amount	Funding Period	Туре	Purpose
Award	Source		_		-
Award Computer Science Certification	Florida Department of Education (FLDOE)	\$1,014,411 This allocation is a \$71,449 or	July 1, 2020 – June 30, 2021	Non- Competitive	To facilitate training for classroom teachers (traditional/charter schools) to earn a state teaching certificate in K12 Computer Science; to facilitate training that leads to an industry
		6.58% decrease from the 2019-2020			certification; and to pay fees related to exams leading to
		allocation.			these credentials.

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Public Charter School Program COVID-19 Distance Learning – Excelsior Charter Academy	FLDOE	\$360,276	July 17, 2020 – July 16, 2021	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter Schools, and FLDOE guidelines. The Board's approval recommended action would not constitute an endorsement of this grant award or its intended use.
Public Charter School Program COVID-19 Distance Learning – Downtown Miami Charter School	FLDOE	\$479,231	July 17, 2020 – July 16, 2021	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter Schools, and FLDOE guidelines. The Board's approval recommended action would not constitute an endorsement of this grant award or its intended use.
Radio Community Service Grant	Corporation for Public Broadcasting (CPB)	\$612,470 This allocation is a decrease of \$81,860 or 11.79% decrease from the 2019-2021 allocation.	October 1, 2020 – September 30, 2022	Non- Competitive Continuation	To support the day-to-day operations of WLRN Radio.
Television Community Service Grant	СРВ	\$543,300 This allocation is a \$20,137 or 3.57% decrease from the 2019-2021 allocation.	October 1, 2020 – September 30, 2022	Non- Competitive Continuation	To support the day-to-day operations of WLRN Television.

Coronavirus Aid, Relief, and Economic Security (CARES) Act: Higher Education Emergency Relief Fund (HEERF) – Fund for the Improvement of Postsecondary Education (FIPSE) – South	United States Department of Education (USDOE)	\$416,638	November 12, 2020 – November 11, 2021	Allocation	To provide emergency financial aid grants to students and to cover any institutional costs associated with significant changes to the delivery of instruction due to the coronavirus disease 2019 (COVID-19).
Dade Skills Center Campus FM Translator Station	Friends of WLRN, Inc.	\$554,400	Translator becomes permanent district property; carriage fees covered for the period of December 1, 2020 – November 30, 2028	Allocation	To provide public radio service and broadcast the WLRN signal to unserved parts of Palm Beach County, Florida through the purchase of a FM translator station and payment of high definition channel carriage fees for 96 months.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept 7 grant awards from:
 - a. Florida Department of Education (FLDOE) for funding under the Computer Science Certification, in the approximate amount of \$1,014,411, for the period of July 1, 2020, through June 30, 2021;
 - b. Florida Department of Education (FLDOE) for funding under the Public Charter School Program COVID-19 Distance Learning – Excelsior Charter Academy, in the approximate amount of \$360,276, for the period of July 17, 2020, through July 16, 2021;

- c. Florida Department of Education (FLDOE) for funding under the Public Charter School Program COVID-19 Distance Learning – Downtown Miami Charter School, in the approximate amount of \$479,231, for the period of July 17, 2020, through July 16, 2021;
- d. Corporation for Public Broadcasting (CPB) for funding under the Radio Community Service Grant, in the approximate amount of \$612,470, for the period of October 1, 2020, through September 30, 2022;
- e. Corporation for Public Broadcasting (CPB) for funding under the Television Community Service Grant, in the approximate amount of \$543,300, for the period of October 1, 2020, through September 30, 2022;
- f. United States Department of Education (USDOE) for funding under the Coronavirus Aid, Relief, and Economic Security (CARES) Act: Higher Education Emergency Relief Fund (HEERF) – Fund for the Improvement of Postsecondary Education (FIPSE) – South Dade Skills Center Campus, in the approximate amount of \$416,638, for the period of November 12, 2020, through November 11, 2021; and
- g. Friends of WLRN, Inc. for funding under the FM Translator program, in the approximate amount of \$554,400, for the period of December 1, 2020, through November 30, 2028.
- 2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 Purchase Approval and Competitive; Bidding Process Requirements:
- 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;

- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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giving our students the world		BUDGE	BUDGET SUMMARY FORM	FORM		200	×	Are there any in-kind or	ind or	
A CONTRACTOR OF THE PROPERTY O						S	ONI	matching funds required:	:dnirea:	
GRANT PROGRAM NAME: Computer Science Certification	Computer Scien	nce Certification					×	Entitlement Grant Non-Entitlement/Contract	Contract	
Grant Period Beginning:	July	1, 2020	Ending:	June 30, 2021), 2021					
FUNCTION		Total Budget	Salaries (51XX)	Employec Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses	
NSTRUCTION SERVICES.	2000						1	,		
UPPORT SERVICES		THE PROPERTY OF THE PARTY OF TH	· 微超 等 · ·	ながらはいる時	THE WAY SEE THE PERSON NAMED IN	A CONTRACTOR	記事を対すると	の一般の一個など	高度のいとうちょう	
Pupil Personnel Services	6100									
Instructional Media Services	6200	,								
Instruction and Curriculum Development	6300									
Instructional Staff Training	6400	1,014,411.00	501,847.00	54,516.00			2,171.00	100.00	455,777.00	
Board of Education	7100	-								
General Administration	7200	*							*	
School Administration	7300	1								
Facilities Acquistions & Construction	7400	1								
Fiscal Services	7500	-								
Food Services	0092	-								
Central Services	7700	-								
Transportation Services	7800	•								
Operation of Plant	1900									
Maintenance of Plant	8100	•								
Community Services	9100	,								
Debt	9200	1								
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,014,411.00	501,847.00	54,516.00	1	j	2,171.00	100.00	455,777.00	
*Includes Federal Indirect Costs of:	ľ			Submitted for Bo	Submitted for Board Approval/Authorization:	horization:				

January 13, 2021 (Date)

Board Meeting of:

E-201 (Number)

Agenda Item:

Division of Budget

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BUDGET SUMMARY FORM		×	Are there any in-kind or
	Yes	No	matching funds required?
			Entitlement Grant
GRANT PROGRAM NAME: Public Charter School Program COVID-19 Distance Learning - Excelsior Charter Academy		X	Non-Entitlement/Contrac
Grant Period Beginning: July 17, 2020 Ending: July 16, 2021			

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses
INSTRUCTION SERVICES	2000	355,916			134,516			221,400	(100)
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Pupil Personnel Services	6100	0							
Instructional Media Services	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training	6400	0							
Instructional Technology	0059	0							
Board of Education	7100	0							
General Administration	7200	4,360 *							4.360
School Administration	7300	0							
Facilities Acquisitions & Construction	7400	0							
Fiscal Services	1500	0							
Food Services.	0092	0							
Central Services	7700	0							
Transportation Services	7800	0							
Operation of Plant	7900	0							
Maintenance of Plant	8100	0							
Community Services	9100	0							
Debt	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		360,276	0	0	134,516	0	0	221.400	4.360

Division of Budget Reviewed by:

*Includes Federal Indirect Costs of:

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kind or equired?	t /Contract		Other Expenses (57XX)		がは、大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大							6,031							
Are there any in-kind or matching funds required?	Entitlement Grant Non-Entitlement/Contract		Capital Outlay (56XX)	293,150															
N ₀	X		Materials and Supplies (55XX)	24,050	· · · · · · · · · · · · · · · · · · ·														
Yes			Energy Services (54XX)		北京等社会														
	ni Charter	, 2021	Purchased Services (53XX)	156,000	はないない														
FORM	ng -Downtown Mian	July 16, 2021	Employee Benefits (52XX)																
BUDGET SUMMARY FORM	-19 Distance Learnir	Ending:	Salaries (51XX)		原金用的图象的影响				3										
BUDGE	hool Program COVID	July 17, 2020	Total Budget	473,200	[] 种类和 1918	0	0	0	0	0	0	6,031 *	0	0	0	0	0	0	0
	Public Charter Sc			2000	というできます!	0019	6200	6300	6400	0200	7100	7200	7300	7400	7500	7600	7700	7800	7900
Octor of the control	GRANT PROGRAM NAME: Public Charter School Program COVID-19 Distance Learning -Downtown Miami Charter	Grant Period Beginning:	FUNCTION	INSTRUCTION SERVICES	SUPPORT SERVICES	Pupil Personnel Services	Instructional Media Services	Instruction and Curriculum Development	Instructional Staff Training	Instructional Technology	Board of Education	General Administration	School Administration	Facilities Acquisitions & Construction	Fiscal Services	Food Services	Central Services	Transportation Services	Operation of Plant

6,031	the sear	Division of Budget
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Maintenance of Plant.....

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TOTAL INSTRUCTION AND
SUPPORT SERVICES

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293,150

24,050



Are there any in-kind or	matching funds required?	Entitlement Grant	Non-Entitlement/Contract	
×	No		X	
	Yes			
DRM				September 30, 2022
MMARY FO			WLRN FM	
BUDGET SUMMARY FORM			GRANT PROGRAM NAME: CPB Radio Community Service Grant - WLRN FM	October 1, 2020
our students	SCIOCHOS NO CONTROL OF		GRANT PROGRAM NAME: C	Grant Period Beginning:

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	2000	-							
SUPPORT SERVICES	の方では	Same and the same	· · · · · · · · · · · · · · · · · · ·	STATE OF THE PARTY	京の日本の日本		建 等加度扩张	PATRICE SER	· · · · · · · · · · · · · · · · · · ·
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	612,470.00	217,378.00	87,252.00	292,184.00		10,656.00	5,000.00	
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	*							1
School Administration	7300	-							
Facilities Acquistions & Construction	7400	-							
Fiscal Services	7500	-							
Food Services.	2600	-				Œ.			
Central Services	7700	•							
Transportation Services	7800	-							
Operation of Plant	7900								
Maintenance of Plant	8100	1							
Community Services	9100	ı							
Debt	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		612,470.00	217,378.00	87,252.00	292,184.00	1	10,656.00	5,000.00	,

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*Includes Federal Indirect Costs of:	Reviewed by:

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Yes No matching funds required?	Entitlement Grant Non-Entitlement/Contract	•
BUDGET SUMMARY FORM	Grant - WLRN TV	Ending: September 30, 2022
BUDGET	GRANT PROGRAM NAME: CPB Television Community Service Grant - WLRN TV	Grant Period Beginning: October 1, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses
INSTRUCTION SERVICES	2000	-							
SUPPORT SERVICES			机械工工工工	THE REAL PROPERTY.	1989年的	金銭などの	新加州加州	· · · · · · · · · · · · · · · · · · ·	はないない
Pupil Personnel Services	6100	-							
Instructional Media Services	6200	543,300.00	388,842.00	154,458.00					
Instruction and Curriculum Development	6300	-							
Instructional Staff Training	6400	1							
Board of Education	7100	-							
General Administration	7200	*							*
School Administration	7300	1							
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500	-							
Food Services.	7600	•							
Central Services	1700	,							
Transportation Services	7800								
Operation of Plant	7900	1							
Maintenance of Plant	8100	1							
Community Services	9100	1							
Debt.	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	THE STATE OF THE S	543,300.00	388,842.00	154,458.00					

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BUDGET SUMMARY FORM

	×	Are there any in-kind or
Yes	No	matching funds required
		Entitlement Grant

8,325.00 8,325.00 Other Expenses (57XX) Non-Entitlement/Contract Capital Outlay 159,820.00 159,820.00 (56XX) Materials and 40,174.00 40,174.00 Supplies (55XX) × Energy Services (54XX) 208,319.00 208,319.00 Purchased Services (53XX) November 11, 2021 GRANT PROGRAM NAME: CARES Act: HEERF - FIPSE South Dade Technical College Employee Benefits (52XX) Ending: Salaries (51XX) 8,325.00 416,638.00 199,994.00 208,319.00 Total Budget November 12, 2020 6200 6300 6400 7200 7300 7400 7500 0094 7700 7800 7900 8100 5000 6100 9200 7100 9100 9200 Grant Period Beginning: Maintenance of Plant..... INSTRUCTION SERVICES..... Community Services..... Instructional Staff Training..... Instruction and Curriculum Development Instructional Media Services..... Board of Education..... General Administration..... Instructional Related Techonology...... Facilities Acquistions & Construction... Fiscal Services..... School Administration..... TOTAL INSTRUCTION AND Pupil Personnel Services...... Food Services..... Operation of Plant..... FUNCTION Transportation Services.... Central Services..... SUPPORT SERVICES SUPPORT SERVICES

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BUDGET SUMMARY FORM

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Yes	No	matching funds required
		7

	Ending: December 31, 2028	Salaries Benefits Services Services Supplies (51XX) (52XX) (53XX) (54XX) (55XX)				- 144,000.00															
Station	December 1, 2020	Total Budget				554,400.00	1		•	*		10	1	E	•		310	8.∎0	1		254 400 00
'M Translator	Decemb		2000		6100	6200	6300	6400	7100	7200	7300	7400	7500	0092	2700	7800	1900	8100	9100	9200	
GRANT PROGRAM NAME: FM Translator Station	Grant Period Beginning:	FUNCTION	INSTRUCTION SERVICES	SUPPORT SERVICES	Pupil Personnel Services	Instructional Media Services	Instruction and Curriculum Development	Instructional Staff Training	Board of Education	General Administration	School Administration	Facilities Acquistions & Construction	Fiscal Services	Food Services.	Central Services.	Transportation Services	Operation of Plant.	Maintenance of Plant	Community Services		TOTAL INSTRUCTION AND

*Includes Federal Indirect Costs of:	Submitted for Box	rd Approval/Authorization:		
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SUPPORT SERVICES