

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept seven grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.g., for the approximate total of \$3,980,726, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Computer Science Certification	Florida Department of Education (FLDOE)	\$1,014,411 This allocation is a \$71,449 or 6.58% decrease from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Non-Competitive	To facilitate training for classroom teachers (traditional/charter schools) to earn a state teaching certificate in K12 Computer Science; to facilitate training that leads to an industry certification; and to pay fees related to exams leading to these credentials.

Public Charter School Program COVID-19 Distance Learning – Excelsior Charter Academy	FLDOE	\$360,276	July 17, 2020 – July 16, 2021	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter Schools, and FLDOE guidelines. The Board’s approval recommended action would not constitute an endorsement of this grant award or its intended use.
Public Charter School Program COVID-19 Distance Learning – Downtown Miami Charter School	FLDOE	\$479,231	July 17, 2020 – July 16, 2021	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter Schools, and FLDOE guidelines. The Board’s approval recommended action would not constitute an endorsement of this grant award or its intended use.
Radio Community Service Grant	Corporation for Public Broadcasting (CPB)	\$612,470 This allocation is a decrease of \$81,860 or 11.79% decrease from the 2019-2021 allocation.	October 1, 2020 – September 30, 2022	Non-Competitive Continuation	To support the day-to-day operations of WLRN Radio.
Television Community Service Grant	CPB	\$543,300 This allocation is a \$20,137 or 3.57% decrease from the 2019-2021 allocation.	October 1, 2020 – September 30, 2022	Non-Competitive Continuation	To support the day-to-day operations of WLRN Television.

Coronavirus Aid, Relief, and Economic Security (CARES) Act: Higher Education Emergency Relief Fund (HEERF) – Fund for the Improvement of Postsecondary Education (FIPSE) – South Dade Skills Center Campus	United States Department of Education (USDOE)	\$416,638	November 12, 2020 – November 11, 2021	Allocation	To provide emergency financial aid grants to students and to cover any institutional costs associated with significant changes to the delivery of instruction due to the coronavirus disease 2019 (COVID-19).
FM Translator Station	Friends of WLRN, Inc.	\$554,400	Translator becomes permanent district property; carriage fees covered for the period of December 1, 2020 – November 30, 2028	Allocation	To provide public radio service and broadcast the WLRN signal to unserved parts of Palm Beach County, Florida through the purchase of a FM translator station and payment of high definition channel carriage fees for 96 months.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept 7 grant awards from:
 - a. Florida Department of Education (FLDOE) for funding under the Computer Science Certification, in the approximate amount of \$1,014,411, for the period of July 1, 2020, through June 30, 2021;
 - b. Florida Department of Education (FLDOE) for funding under the Public Charter School Program COVID-19 Distance Learning – Excelsior Charter Academy, in the approximate amount of \$360,276, for the period of July 17, 2020, through July 16, 2021;

- c. Florida Department of Education (FLDOE) for funding under the Public Charter School Program COVID-19 Distance Learning – Downtown Miami Charter School, in the approximate amount of \$479,231, for the period of July 17, 2020, through July 16, 2021;
 - d. Corporation for Public Broadcasting (CPB) for funding under the Radio Community Service Grant, in the approximate amount of \$612,470, for the period of October 1, 2020, through September 30, 2022;
 - e. Corporation for Public Broadcasting (CPB) for funding under the Television Community Service Grant, in the approximate amount of \$543,300, for the period of October 1, 2020, through September 30, 2022;
 - f. United States Department of Education (USDOE) for funding under the Coronavirus Aid, Relief, and Economic Security (CARES) Act: Higher Education Emergency Relief Fund (HEERF) – Fund for the Improvement of Postsecondary Education (FIPSE) – South Dade Skills Center Campus, in the approximate amount of \$416,638, for the period of November 12, 2020, through November 11, 2021; and
 - g. Friends of WLRN, Inc. for funding under the FM Translator program, in the approximate amount of \$554,400, for the period of December 1, 2020, through November 30, 2028.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;

6. authorize travel out-of-state as required by the grant parameters;
and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Computer Science Certification

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
5000	-	-	-	-	-	-	-	-
6100 Pupil Personnel Services	-							
6200 Instructional Media Services	-							
6300 Instruction and Curriculum Development	-							
6400 Instructional Staff Training	1,014,411.00	501,847.00	54,516.00			2,171.00	100.00	455,777.00
7100 Board of Education	-							
7200 General Administration	-	*						
7300 School Administration	-							
7400 Facilities Acquisitions & Construction	-							
7500 Fiscal Services	-							
7600 Food Services	-							
7700 Central Services	-							
7800 Transportation Services	-							
7900 Operation of Plant	-							
8100 Maintenance of Plant	-							
9100 Community Services	-							
9200 Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,014,411.00	501,847.00	54,516.00	-	-	2,171.00	100.00	455,777.00

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: January 13, 2021 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Public Charter School Program COVID-19 Distance Learning - Excelsior Charter Academy

Grant Period Beginning: July 17, 2020 Ending: July 16, 2021

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000			134,516			221,400	
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Instructional Technology	6500							
Board of Education	7100							
General Administration	7200	4,360 *						4,360 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	360,276	0	0	134,516	0	0	221,400	4,360

*Includes Federal Indirect Costs of: 4,360

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Public Charter School Program COVID-19 Distance Learning -Downtown Miami Charter

Grant Period Beginning: July 17, 2020 Ending: July 16, 2021

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	473,200			156,000		24,050	293,150	
SUPPORT SERVICES								
Pupil Personnel Services.....	0							
Instructional Media Services.....	0							
Instruction and Curriculum Development	0							
Instructional Staff Training.....	0							
Instructional Technology	0							
Board of Education.....	0							
General Administration.....	6,031 *							6,031 *
School Administration.....	0							
Facilities Acquisitions & Construction...	0							
Fiscal Services.....	0							
Food Services.....	0							
Central Services.....	0							
Transportation Services.....	0							
Operation of Plant.....	0							
Maintenance of Plant.....	0							
Community Services.....	0							
Debt.....	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES	479,231	0	0	156,000	0	24,050	293,150	6,031

*Includes Federal Indirect Costs of: 6,031

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: CPB Radio Community Service Grant - WLRN FM

Grant Period Beginning: October 1, 2020 Ending: September 30, 2022

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	-							
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	612,470.00	217,378.00	87,252.00	292,184.00		10,656.00	5,000.00	
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	612,470.00	217,378.00	87,252.00	292,184.00	-	10,656.00	5,000.00	-

* Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: CPB Television Community Service Grant - WLRN TV

Grant Period Beginning: October 1, 2020 Ending: September 30, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	543,300.00	388,842.00	154,458.00					
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		543,300.00	388,842.00	154,458.00					

* Includes Federal Indirect Costs of:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: CARES Act: HEERF - FIPSE South Dade Technical College

Grant Period Beginning: November 12, 2020

Ending: November 11, 2021

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	199,994.00	-	-	-	40,174.00	159,820.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	208,319.00		208,319.00				
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	-						
Instructional Related Technology.....	6500	-						
Board of Education.....	7100	-						
General Administration.....	7200	8,325.00 *						8,325.00 *
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		416,638.00	-	208,319.00	-	40,174.00	159,820.00	8,325.00

*Includes Federal Indirect Costs of: 8,325.00

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: FM Translator Station

Grant Period Beginning: December 1, 2020

Ending: December 31, 2028

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-							
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	554,400.00	-	-	144,000.00			410,400.00	
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	-	*						
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	554,400.00	-	-	144,000.00	-	-	410,400.00	-

*Includes Federal Indirect Costs of: -

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(Date)