

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept four grant awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.d., for the approximate total of \$113,601,439, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Coronavirus Prevention and Response (Sanitation and Cleaning)	Florida Department of Education (FLDOE)	\$3,929,040	July 1, 2020 – June 30, 2021	Allocation	To create a healthier environment for students, teachers, and staff.
21 st Century Community Learning Centers (21 st CCLC) Renewal – Dr. William A. Chapman Elementary School	FLDOE	\$476,989	January 1, 2021 – July 31, 2022	Competitive	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.

21 st Century Community Learning Centers (21 st CCLC) Renewal – Downtown Miami Charter School	FLDOE	\$471,528	January 1, 2021 – July 31, 2022	Competitive	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
K-12 Civic Literacy Booklist	FLDOE	\$523,882	December 18, 2020 – June 30, 2022	Allocation	To prepare students to become civically engaged by helping school districts purchase books from the K-12 civic literacy booklist developed by FLDOE.
Project 10Million	T-Mobile	In-kind support valued at \$108,200,000	April 1, 2021 – March 31, 2030	Donation	To provide free hotspot devices and wireless service to students who qualify for the National School Lunch Program and may not have reliable internet access.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards and one donation from:
 - a. Florida Department of Education (FLDOE) for funding under the Coronavirus Prevention and Response (Sanitation and Cleaning), in the approximate amount of \$3,929,040, for the grant period of July 1, 2020 through June 30, 2021;
 - b. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC)

Renewal – Dr. William A. Chapman Elementary School, in the approximate amount of \$476,989, for the grant period of January 1, 2021, through July 31, 2022;

- c. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) Renewal – Downtown Miami Charter School, in the approximate amount of \$471,528, for the grant period of January 1, 2021, through July 31, 2022;
 - d. Florida Department of Education (FLDOE) for funding under K-12 Civic Literacy Booklist, in the approximate amount of \$523,882, for the grant period of December 18, 2020, through June 30, 2022; and
 - e. T-Mobile for in-kind support under the Project 10Million, in the approximate amount of \$108,200,000, for the grant period of April 1, 2021, through March 31, 2030.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and
 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

ML:sm



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act-GEER: Coronavirus Prevention and Response

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	-					-		
SUPPORT SERVICES		-							
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	3,929,040			1,068,910		1,860,130	1,000,000	
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,929,040	-	-	1,068,910	-	1,860,130	1,000,000	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: March 17, 2021
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: 21st Century Community Learning Centers (21st CCLC) Renewal - Dr. William A. Chapman ES

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: January 1, 2021 Ending: July 31, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	371,443	290,464	60,910			20,069		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	39,639	32,768	6,871					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	854							854
Instructional Technology.....	6500	-							
General Administration.....	7200	15,461 *							15,461 *
School Administration.....	7300	10,743	8,880	1,863					
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	16,823	1,672	351	14,800				
Transportation Services.....	7800	-							
Operation of Plant.....	7900	22,026	18,208	3,818					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		476,989	351,992	73,813	14,800	-	20,069	-	16,315

*Includes Federal Indirect Costs of: 15,461

Reviewed by: *[Signature]*
Division of Budget

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Renewal - Downtown Miami Charter School

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: January 1, 2021 Ending: July 31, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	400,724	364,240	31,185			5,299		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400								
Instructional Technology.....	6500	-							
General Administration.....	7200	15,284 *							15,284 *
School Administration.....	7300	15,401	14,280	1,121					
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	13,200			13,200				
Transportation Services.....	7800	-							
Operation of Plant.....	7900	26,919	24,960	1,959					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		471,528	403,480	34,265	13,200	-	5,299	-	15,284

*Includes Federal Indirect Costs of: 15,284

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Reviewed by: [Signature]
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	


GRANT PROGRAM NAME: K-12 Civic Literacy Booklist

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: December 18, 2020 Ending: June 30, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	523,882			142,753		381,129		
SUPPORT SERVICES		-							
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		523,882	-	-	142,753	-	381,129	-	-

*Includes Federal Indirect Costs of: -

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