

Office of School Facilities
Raul F. Perez, Chief Facilities Design and Construction Officer

SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET

COMMITTEE: FACILITIES AND CONSTRUCTION

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES

The capital construction budget is being amended in the amount of \$3,888,463 to provide funding for current and future projects. These funds are being reprogrammed as part of staff's efforts to review and complete additional scope of work.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
FROM:								
ARCH CREEK ELEMENTARY	00253000	1,179	368000	563000	1034100	28430000	740000	Project Closed
AVENTURA WATERWAYS K-8 CENTER	0001	475,000	371000	568000, 568900	1023100	27960000	740000	Reprogram Available Funds
CAMPBELL DRIVE MIDDLE SCHOOL	01343200	12,890	377000	564000, 568000	1606100	24210000	740000	Project Closed
CENTRAL WEST TRANSP CENTER	A0804	1,920	373000	564000	1923700	11120000	740000	Project Closed
ENEIDA M. HARTNER ELEMENTARY	01896800	460	369000	568900	1235100	17280000	740100	Project Closed
FIENBERG/FISHER K-8 CENTER	02007000	182,613	370000	568000, 568300, 568900	1076100	18930000	740100	Project Closed
GLORIA FLOYD ELEMENTARY	01331503	10,255	379000	568000, 568900	1202100	20010000	740000	Project Closed
GOULDS ELEMENTARY SCHOOL	A01125	1	368000	563000	1031100	28310000	740000	Project Closed
KEY BISCAYNE K - 8 CENTER	01136900	40	374000	568000	1274100	27820000	740000	Project Closed
MEDICAL ACADEMY FOR SCIENCE & TECHNOLOGY	01523100	1,200	367000	564000	1717100	28490000	740000	Project Closed

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
MEDICAL ACADEMY FOR SCIENCE & TECHNOLOGY	01523101	92,618	367000	564000, 564900, 564000	1717100	28490000	740000	Project Closed
MIAMI SENIOR	00176800	1	378000	563000	1746100	26720000	740000	Project Closed
RICHMOND HEIGHTS MIDDLE	01342000	217	378000	567000, 567900	1678100	25260000	740000	Project Closed
SOUTHWEST MIAMI SENIOR HIGH SCHOOL	00363500	600	368000	563000	1774100	27500000	740000	Project Closed
SOUTHWEST MIAMI SENIOR HIGH SCHOOL	00363500	579	375000	563000	1774100	26990000	740000	Project Closed
SOUTHWEST MIAMI SENIOR HIGH SCHOOL	00363500	494	376000	564000	1774100	26990000	740000	Project Closed
SPRINGVIEW ELEMENTARY	01435400	1	369000	568300	1536100	23190000	740000	Project Closed
W. J. BRYAN ELEMENTARY	A01033	9	379000	568900	1056100	18690000	740000	Project Closed
ZORA NEALE HURSTON ELEMENTARY	01654100	101	379000	568900	1251100	17670000	740000	Project Closed
MAST @ FIU BISCAYNE BAY CAMPUS	01515800	2,884	371000	567000, 567900	1703100	10770000	740100	Project Closed
YOUNG WOMENS PREPARATORY ACADEMY	01648800	3,105,401	367000	563000, 563900	1705500	28570000	740000	Reprogram Available Funds
TOTAL:		3,888,463						
TO:								
UNDISTRIBUTED CONTINGENCY	0001	1,179	368000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	475,000	371000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	12,890	377000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	1,920	373000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	460	369000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	182,613	370000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	10,255	379000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	1	368000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	40	374000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	1,200	367000	596900	1912800	0010000	970000	Reprogram Available Funds

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
UNDISTRIBUTED CONTINGENCY	0001	92,618	367000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	1	378000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	217	378000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	600	368000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	579	375000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	494	376000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	1	369000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	9	379000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	101	379000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	2,884	371000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	3,105,401	367000	596900	1912800	0010000	970000	Reprogram Available Funds
TOTAL:		3,888,463						
FROM:								
UNDISTRIBUTED CONTINGENCY	0001	3,199,219	367000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	1,780	368000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	461	369000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	182,613	370000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	477,884	371000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	1,920	373000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	40	374000	596900	1912800	0010000	970000	Reprogram Available Funds

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
UNDISTRIBUTED CONTINGENCY	0001	579	375000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	494	376000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	12,890	377000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	218	378000	596900	1912800	0010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY	0001	10,365	379000	596900	1912800	0010000	970000	Reprogram Available Funds
TOTAL:		3,888,463						
TO:								
ASBESTOS MANAGEMENT	1568	308,062	367000, 368000, 369000, 370000, 371000, 373000, 374000, 375000, 376000, 377000, 378000, 379000	568000, 568900	1911500	15680000	740000	District-wide Asbestos Remediation
BARBARA GOLEMAN SENIOR	02098900	1,105,401	367000	568000, 568900	1775100	09380000	740000	Replacement of Fire Alarm System
MAINTENANCE OPERATIONS	0775	2,000,000	367000	565200	1924100	07750000	740000	Vehicle Replacement
SOUTH DADE SHS	0001	475,000	371000	568000, 568900	1770100	26900000	740000	Waterproofing and Paint Project
TOTAL:		3,888,463						

RECOMMENDED:

That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$3,888,463 or the actual amounts remaining at the time of the transfer, with any difference to be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

RP:ml