

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept seven grant awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.g., for the approximate total of \$4,087,405, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
School Improvement Grant Targeting Recidivism	Florida Department of Education (FLDOE)	\$641,450	February 1, 2021 – July 31, 2021	Allocation	To support former Comprehensive Support and Improvement schools in the continued implementation of the 2020-2021 District Reopening Plan through an updated Spring 2021 Education Plan.
Pathways to Career Opportunities Phase 3	FLDOE	\$292,072	July 1, 2020 – June 30, 2021	Competitive	To establish new registered apprenticeship or preapprenticeship programs, or expand existing registered apprenticeship or preapprenticeship programs.

Coronavirus Aid, Relief and Economic Security (CARES) Act: Higher Education Emergency Relief Fund (HEERF) – Student Portion – Miami Lakes Educational Center and Technical College	United States Department of Education (USDOE)	\$362,478	June 25, 2020 – June 24, 2021	Allocation	To provide emergency financial aid grants to students.
CARES Act: HEERF – Institutional Portion - Miami Lakes Educational Center and Technical College	USDOE	\$866,414	October 30, 2020 – October 29, 2021	Allocation	To cover institutional costs associated with significant changes to the delivery of instruction due to the coronavirus disease (COVID-19).
CARES Act: HEERF – Student Portion – Robert Morgan Educational Center and Technical College	USDOE	\$447,182	June 16, 2020 – June 15, 2021	Allocation	To provide emergency financial aid grants to students.
CARES Act: HEERF – Institutional Portion – Robert Morgan Educational Center and Technical College	USDOE	\$917,049	August 31, 2020 – August 30, 2021	Allocation	To cover institutional costs associated with significant changes to the delivery of instruction due to COVID-19.

Verizon Innovative Learning Schools Connect	Digital Promise Global	\$462,760 Includes funds for stipends at \$25,000, and in-kind equipment and resources valued at \$437,760.	January 1, 2021 – July 30, 2023	Competitive	To provide a mobile hotspot device for each student with demonstrated need for reliable, high speed internet access when students are not in school.
Friends of Public Education	Friends of Public Education, Inc.	\$98,000	August 31, 2020 – June 9, 2021	Donation	To provide funds for hourly personnel to support the educational programs at North Beach Elementary School.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. Accept seven grant awards and one donation from:
 - a. Florida Department of Education (FLDOE) for funding under the School Improvement Grant Targeting Recidivism in the approximate amount of \$641,450, for the grant period of February 1, 2021, through July 31, 2021;
 - b. Florida Department of Education (FLDOE) for funding under the Pathways to Career Opportunities Phase 3 in the approximate amount of \$292,072, for the grant period of July 1, 2020, through June 30, 2021;
 - c. United States Department of Education (USDOE) for funding under the Coronavirus Aid, Relief, and Economic Security (CARES) Act: Higher Education Emergency Relief Fund (HEERF) – Student Portion – Miami Lakes Educational Center and Technical College, in the approximate amount of \$362,478, for the period of June 25, 2020, through June 24, 2021;
 - d. United States Department of Education (USDOE) for funding under the CARES Act: HEERF – Institutional Portion – Miami Lakes Educational Center and Technical College, in the approximate amount of \$866,414, for the period of October 30, 2020, through October 29, 2021;

- e. United States Department of Education (USDOE) for funding under the CARES Act: HEERF – Student Portion – Robert Morgan Educational Center and Technical College, in the approximate amount of \$447,182, for the period of June 16, 2020, through June 15, 2021;
 - f. United States Department of Education (USDOE) for funding under the CARES Act: HEERF – Institutional Portion – Robert Morgan Educational Center and Technical College, in the approximate amount of \$917,049, for the period of August 31, 2020, through August 30, 2021;
 - g. Digital Promise Global for funding under the Verizon Innovative Learning Schools Connect, in the approximate amount of \$25,000, and for in-kind equipment and resources valued at \$437,760, for the period of January 1, 2021, through July 30, 2023; and
 - h. Friends of Public Education, Inc. for funding under the Friends of Public Education program, in the approximate amount of \$98,000, for the period of August 31, 2020, through June 9, 2021.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and

7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:ml



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: School Improvement Grant Targeting Recidivism

Grant Period Beginning: February 1, 2021 Ending: July 31, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	641,450	60,600	441	98,935		209,726	271,749	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Sequestration.....	7000	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		641,450	60,600	441	98,935	-	209,726	271,749	-

*Includes Federal Indirect Costs of: -

Reviewed by: *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: April 21, 2021
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Pathways to Career Opportunities Phase 3

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	292,072	25,750	4,467	7,000	-	-	190,505	64,350
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		292,072	25,750	4,467	7,000	-	-	190,505	64,350

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by:
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 21, 2021
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act: HEERF - Student Relief Miami Lakes Educational Center and Technical College

	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: June 25, 2020 Ending: June 24, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	362,478			362,478				
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		362,478	-	-	362,478	-	-	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]

Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 21, 2021
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act: HEERF -Institutional Miami Lakes Educational Center and Technical College

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: October 30, 2020 Ending: October 29, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	697,241						697,241	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	86,082					45,082	41,000	
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	2,049 *							2,049 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	81,042	10,000	2,097	4,000			64,945	
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		866,414	10,000	2,097	4,000	-	45,082	803,186	2,049

*Includes Federal Indirect Costs of: 2,049.00

Submitted for Board Approval/Authorization:

Reviewed by:
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 21, 2021
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act: HEERF - Student Relief Robert Morgan Educational Center and Technical College

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: June 16, 2020 Ending: June 15, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	447,182			447,182				
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		447,182	-	-	447,182	-	-	-	-

*Includes Federal Indirect Costs of: _____
 Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item: E-201
 (Number)
 Board Meeting of: April 21, 2021
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	


GRANT PROGRAM NAME: CARES Act: HEERF - Institutional Robert Morgan Educational Center and Technical College

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: August 31, 2020 Ending: August 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	858,235	-	-	126,812	-	70,334	661,089	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	7,049 *							7,049 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	51,765					13,277	38,488	
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		917,049	-	-	126,812	-	83,611	699,577	7,049

*Includes Federal Indirect Costs of: 7,049.00

Reviewed by: 
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: April 21, 2021
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Verizon Innovative Learning Schools Connect

	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: January 1, 2021 Ending: July 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	25,000.00	22,730.00	2,270.00					
Instructional Technology.....	6500	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600								
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		25,000.00	22,730.00	2,270.00	-	-	-	-	-

*Includes Federal Indirect Costs of: -
 Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item: E-201
 (Number)
 Board Meeting of: April 21, 2021
 (Date)