

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept three grant awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for the approximate total of \$1,861,153, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Radio Community Service Grant	Corporation for Public Broadcasting (CPB)	\$734,159 This allocation is a \$121,689 or 19.87% increase from the 2020-2022 allocation.	October 1, 2021 – September 30, 2023	Non-Competitive Continuation	To support the day-to-day operations of WLRN Radio.
Television Community Service Grant	CPB	\$636,592 This allocation is a \$93,292 or 17.17% increase from the 2020-2022 allocation.	October 1, 2021 – September 30, 2023	Non-Competitive Continuation	To support the day-to-day operations of WLRN Television.

Youth Mental Health Awareness and Training (YMHAT)	University of South Florida	\$411,402 This allocation is a \$13,656 or 3.43% increase from the 2020-2021 allocation.	July 1, 2021 – June 30, 2022	Allocation	To facilitate and support youth mental health awareness and assistance training, using a trainer certification model, to school and district personnel.
Friends of South Pointe Elementary	FOSPE, INC.	\$79,000	July 1, 2021 – June 30, 2022	Donation	To support the educational programs at South Pointe Elementary School.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards and one donation from:
 - a. Corporation for Public Broadcasting (CPB) for funding under the Radio Community Service Grant, in the approximate amount of \$734,159 for the period of October 1, 2021, through September 30, 2023;
 - b. Corporation for Public Broadcasting (CPB) for funding under the Television Community Service Grant, in the approximate amount of \$636,592 for the period of October 1, 2021, through September 30, 2023;
 - c. University of South Florida for funding under the Youth Mental Health Awareness and Training (YMHAT), in the approximate amount of \$411,402, for the period of July 1, 2021, through June 30, 2022; and
 - d. FOSPE, INC. for funding and in-kind support under Friends of South Pointe Elementary, in the approximate amount of \$79,000, for the period of July 1, 2021, through June 30, 2022.

2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:mcp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CPB Radio Community Service Grant - WLRN FM

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: October 1, 2021 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	734,159.00	203,539.00	76,376.00	310,360.00		143,884.00		
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		734,159.00	203,539.00	76,376.00	310,360.00	-	143,884.00	-	-

*Includes Federal Indirect Costs of: -

Reviewed by:
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: January 12, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

GRANT PROGRAM NAME: CPB Television Community Service Grant - WLRN TV

	X
Entitlement Grant	Non-Entitlement/Contract

Entitlement Grant
Non-Entitlement/Contract

Grant Period Beginning: October 1, 2021 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	636,592.00	387,882.00	158,914.00			89,796.00		
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		636,592.00	387,882.00	158,914.00	-	-	89,796.00	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by:
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: January 12, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant Non-Entitlement/Contract
X	

GRANT PROGRAM NAME: Youth Mental Health Awareness and Training (YMHAT) Administration FY 2021-22

Grant Period Beginning: July 1, 2021 Ending: June 30, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	411,402	204,026	20,974	7,381		179,021		
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		411,402	204,026	20,974	7,381	-	179,021	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: 

Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: January 12, 2022
(Date)