

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept eleven grant awards and two donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.l., for the approximate total of \$1,094,548,702, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Coronavirus Response and Relief Supplemental Appropriations Act, 2021 Elementary and Secondary School Emergency Relief Fund (CRRSA ESSER II) – Civic Literacy Excellence Initiative: Civics Curricula	Florida Department of Education (FLDOE)	\$1,247,184	December 9, 2021 – September 30, 2023	Allocation	To support the purchase of standards aligned curricula for the middle school civics course and supplemental standards aligned curricula for any grade level.

CRRSA ESSER II – Reading Tutoring for K-3 Students	FLDOE	\$6,895,109	January 1, 2022 – September 30, 2023	Allocation	To support direct student tutoring in reading to focus on closing the achievement gaps and accelerating student reading achievement.
CRRSA ESSER II – Get There Faster Career Dual Enrollment Pathways Expansion Grant	FLDOE	\$1,801,810	January 1, 2022 – September 30, 2023	Allocation	To expand dual enrollment pathways that lead to credentials including career certificates, industry certifications, Associate in Applied Science and Associate in Science degrees.
American Rescue Plan – Homeless Children and Youth (ARP-HCY) Project	FLDOE	\$5,897,981	December 1, 2021 – September 30, 2024	Allocation	To identify homeless children and youth, provide wraparound services to address the challenges of COVID-19, and enable students to attend school and fully participate in school activities.
Public Charter School Program (CSP) Planning, Program Design and Implementation – Kendall Greens High School	FLDOE	\$667,282	July 15, 2021 – September 30, 2022	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board’s approval of the recommended action would not constitute an endorsement of this grant award or its intended use.

Individuals with Disabilities Education Act (IDEA), Part B, K-12 – American Rescue Plan (ARP) Supplemental Funds	FLDOE	\$19,902,421	July 1, 2021 – September 30, 2023	Entitlement	To supplement the cost of providing services to students with disabilities as required under federal mandate that local education agencies must provide a free and appropriate public education for all children with disabilities.
Individuals with Disabilities Education Act (IDEA), Part B, Pre-K –American Rescue Plan (ARP) Supplemental Funds	FLDOE	\$1,303,155	July 1, 2021 – September 30, 2023	Entitlement	To supplement the cost of providing services to preschool students with disabilities as required under federal mandate that local education agencies must provide a free and appropriate public education for all children with disabilities.
Computer Science Certification	FLDOE	\$999,138 This allocation is a \$15,273 or 1.51% decrease from the 2020-2021 allocation.	July 1, 2021 – September 15, 2022	Allocation	To facilitate training for classroom teachers (traditional/charter schools) to earn a state teaching certificate in K12 Computer Science; to facilitate training that leads to an industry certification; and to pay fees related to exams leading to these credentials.
Supplemental Funding for VPK Services	Miami-Dade County	\$1,500,000	August 23, 2021 – June 8, 2022	Allocation	To supplement the personnel and operational costs associated with providing VPK services.

American Rescue Plan Elementary and Secondary School Emergency Relief Fund (ARP ESSER III)	FLDOE	\$840,827,698	December 3, 2021 – September 30, 2024	Allocation	To help school districts safely reopen schools, restore and maintain high-quality learning environments, measure and effectively address significant learning loss, and take other actions to mitigate the impact of COVID-19 on students and families.
American Rescue Plan Elementary and Secondary School Emergency Relief Fund (ARP ESSER III) – Learning Loss	FLDOE	\$210,206,924	December 3, 2021 – September 30, 2024	Allocation	To help school districts safely reopen schools, restore and maintain high-quality learning environments, measure and effectively address significant learning loss, and take other actions to mitigate the impact of COVID-19 on students and families.
Verizon Innovative Learning Lab 2022	Verizon/ Arizona State University/ Heart of America	\$300,000 (Includes funds to support staffing at \$30,000, and remodeling, equipment, and services valued at \$270,000)	May 5, 2021 – June 30, 2024	Donation	To transform educational spaces into technology-rich modern learning environments to support project-based learning in one middle school.

Rapid Acceleration of Diagnostics – Underserved Populations Return to School Diagnostic Testing Approaches	University of Miami	In-kind support valued at \$3,000,000	July 1, 2021 – June 30, 2023	Donation	To support research and the development of COVID-19 safety measures, testing, and follow-up protocols for children, families, and staff in school settings.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept eleven grant awards and two donations from:
 - a. Florida Department of Education (FLDOE) for funding under the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 Elementary and Secondary School Emergency Relief Fund (CRRSA ESSER II) – Civic Literacy Excellence Initiative: Civics Curricula in the approximate amount of \$1,247,184, for the period of December 9, 2021, through September 30, 2023;
 - b. Florida Department of Education (FLDOE) for funding under the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 Elementary and Secondary School Emergency Relief Fund (CRRSA ESSER II) – Reading Tutoring for K-3 Students in the approximate amount of \$6,895,109, for the period of January 1, 2022, through September 30, 2023;
 - c. Florida Department of Education (FLDOE) for funding under the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 Elementary and Secondary School Emergency Relief Fund (CRRSA ESSER II) – Get There Faster Career Dual Enrollment Pathways Expansion Grant in the approximate amount of \$1,801,810, for the period of January 1, 2022, through September 30, 2023;
 - d. Florida Department of Education (FLDOE) for funding under the American Rescue Plan – Homeless Children and Youth (ARP-HCY) Project in the approximate amount of \$5,897,981, for the period of December 1, 2021, through September 30, 2024;

- e. Florida Department of Education (FLDOE) for funding under the Public Charter School Program (CSP) Planning, Program Design and Implementation – Kendall Greens High School in the approximate amount of \$667,282, for the period of July 15, 2021, through September 30, 2022;
- f. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, K-12 – American Rescue Plan (ARP) Supplemental Funds, in the approximate amount of \$19,902,421, for the period of July 1, 2021, through September 30, 2023;
- g. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Pre-K – American Rescue Plan (ARP) Supplemental Funds, in the approximate amount of \$1,303,155, for the period of July 1, 2021, through September 30, 2023;
- h. Florida Department of Education (FLDOE) for funding under the Computer Science Certification, in the approximate amount of \$999,138 for the period of July 1, 2021, through September 15, 2022;
- i. Miami-Dade County for funding under the Supplemental Funding for VPK Services in the approximate amount of \$1,500,000 for the period of August 23, 2021, through June 8, 2022;
- j. Florida Department of Education (FLDOE) for funding under the American Rescue Plan Elementary and Secondary School Emergency Relief Fund (ARP ESSER III), in the approximate amount of \$840,827,698, for the period of December 3, 2021, through September 30, 2024;
- k. Florida Department of Education (FLDOE) for funding under the American Rescue Plan Elementary and Secondary School Emergency Relief Fund (ARP ESSER III) – Learning Loss, in the approximate amount of \$210,206,924, for the period of December 3, 2021, through September 30, 2024;
- l. Verizon/Arizona State University/Heart of America for funding under the Verizon Innovative Learning Lab 2022, in the approximate amount of \$30,000, and for in-kind equipment and services valued at \$270,000, for the period of May 5, 2021, through June 30, 2024; and

m.University of Miami for in-kind support under Rapid Acceleration of Diagnostics – Underserved Populations Return to School Diagnostic Testing Approaches in the approximate amount of \$3,000,000, for the period of July 1, 2021, through June 30, 2023.

2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. NCS Pearson Assessments, in the approximate amount of \$440,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B, K-12 - American Rescue Plan (ARP) Supplemental Funds.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:mcp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CRRSA ESSER II – Get There Faster Career Dual Enrollment Pathways Expansion Grant

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: December 9, 2021 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,247,184.00			298,947.00		948,237.00		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Instructional Technology.....	6500	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,247,184	-	-	298,947.00	-	948,237.00	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant
X	Non-Entitlement/Contract

GRANT PROGRAM NAME: CRRSA ESSER II - Reading Tutoring for K-3 Students

Grant Period Beginning: January 1, 2022 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	4,314,092	3,350,349	742,772	-	-	220,971		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	434,790	350,967	83,823					
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	328,339 *							328,339 *
School Administration.....	7300	25,002					25,002		
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	1,792,886			1,792,886				
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		6,895,109	3,701,316	826,595	1,792,886	-	245,973	-	328,339

*Includes Federal Indirect Costs of: 328,339.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CRRSA ESSER II – Get Faster Career Dual Enrollment Pathways Expansion Grant

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: January 1, 2022 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,714,812	383,101	122,203	413,770	-	101,000	430,978	263,760
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	11,720	7,000	720	4,000				
Board of Education.....	7100	-							
General Administration.....	7200	65,278 *							65,278 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	10,000			10,000				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,801,810	390,101	122,923	427,770	-	101,000	430,978	329,038

*Includes Federal Indirect Costs of: 65,278.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: American Rescue Plan - Homeless Children and Youth (ARP-HCY) Project

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: December 1, 2021 Ending: September 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,579,200	1,374,478	304,722				900,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,852,362	625,041	148,989	482,566		411,555	84,211	100,000
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	196,390	100,000	11,090	42,800		42,500		
Instructional Technology	6500	-							
Board of Education.....	7100	-							
General Administration.....	7200	233,989 *							233,989 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	10,000			5,000		5,000		
Transportation Services.....	7800	1,026,040			1,026,040				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		5,897,981	2,099,519	464,801	1,556,406	-	459,055	984,211	333,989

*Includes Federal Indirect Costs of: 233,989

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Public Charter School Program (CSP) Planning, Program Design and Implementation – Kendall Greens High School

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 15, 2021 Ending: September 30, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	341,894			61,522		1,350	279,022	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	187,220			33,623			153,597	
Board of Education.....	7100	0							
General Administration.....	7200	5,372 *							5,372 *
School Administration.....	7300	95,296	33,999				411	60,886	
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	37,500			37,500				
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		667,282	33,999	-	132,645	-	1,761	493,505	5,372

*Includes Federal Indirect Costs of: 5,372

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Attachment 1.f.

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	


<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA) Part B K-12 - American Rescue Plan (ARP) Supplemental Funds

Grant Period Beginning: July 1, 2021 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	17,988,801	8,088,000	1,746,897	5,479,000		928,054	1,746,850	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	916,275	750,000	166,275					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	535,691	240,000	25,076	177,500		79,115		14,000
Board of Education.....	7100	-							
General Administration.....	7200	461,654 *							461,654 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		19,902,421	9,078,000	1,938,248	5,656,500	-	1,007,169	1,746,850	475,654

*Includes Federal Indirect Costs of: 461,654

Reviewed by: 
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA) Part B, Pre-K - American Rescue Plan (ARP) Supplemental Funds

X	Entitlement Grant
	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2021 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,193,091	702,638	155,776	90,350		67,327	177,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	29,750			29,750				
Instructional Staff Training.....	6400	45,500			45,500				
Board of Education.....	7100	-							
General Administration.....	7200	34,814 *							34,814 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,303,155	702,638	155,776	165,600	-	67,327	177,000	34,814

*Includes Federal Indirect Costs of: 34,814

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Computer Science Certification

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: July 1, 2021 Ending: September 15, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	999,138	353,925	41,237					603,976
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		999,138	353,925	41,237					603,976

*Includes Federal Indirect Costs of: _____

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.i.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Supplemental Funding for VPK Services

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: August 23, 2021 Ending: June 8, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,500,000.00	1,227,600.00	272,160.00			240.00		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							-
Instructional Media Services.....	6200	-							-
Instruction and Curriculum Development	6300	-							-
Instructional Staff Training.....	6400	-							-
Board of Education.....	7100	-							-
General Administration.....	7200	-							-
School Administration.....	7300	-							-
Facilities Acquisitions & Construction...	7400	-							-
Fiscal Services.....	7500	-							-
Food Services.....	7600	-							-
Central Services.....	7700	-							-
Transportation Services.....	7800	-							-
Operation of Plant.....	7900	-							-
Maintenance of Plant.....	8100	-							-
Community Services.....	9100	-							-
Debt.....	9200	-							-
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,500,000.00	1,227,600.00	272,160.00	-	-	240.00	-	-

*Includes Federal Indirect Costs of: -

Reviewed by: *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: American Rescue Plan (ARP ESSER III)

X	Entitlement Grant
	Non-Entitlement/Contract

Grant Period Beginning: December 3, 2021 Ending: September 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)	
INSTRUCTION SERVICES.....	5000	390,114,439	41,878,321	9,688,243	197,868,856		5,159,263	135,519,756		
SUPPORT SERVICES										
Pupil Personnel Services.....	6100	73,183,358	34,302,182	11,511,743	25,812,560		181,873	1,375,000		
Instructional Media Services.....	6200									
Instruction and Curriculum Development	6300	1,500,000	1,151,055	348,945						
Instructional Staff Training.....	6400	73,859,652	57,841,102	10,468,338	4,897,650		523,762	128,800		
Instructional Technology	6500	84,905,675			11,750,162			73,155,513		
Board of Education.....	7100									
General Administration.....	7200	21,727,932							21,727,932 *	
School Administration.....	7300	0								
Facilities Acquisitions & Construction...	7400	169,436,589			10,000,000			159,436,589		
Fiscal Services.....	7500	593,253	434,433	158,820						
Food Services.....	7600									
Central Services.....	7700	1,450,000			900,000			550,000		
Transportation Services.....	7800	1,303,000			603,000			700,000		
Operation of Plant.....	7900	22,508,796	2,053,529	455,267			20,000,000			
Maintenance of Plant.....	8100									
Community Services.....	9100	245,004	174,963	70,041						
Debt.....	9200									
TOTAL INSTRUCTION AND SUPPORT SERVICES		840,827,698	137,835,585	32,701,397	251,832,228		-	25,864,898	370,865,658	21,727,932

*Includes Federal Indirect Costs of: 21,727,932

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 13, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.k.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: American Rescue Plan (ARP ESSER III) - Learning Loss

X	Entitlement Grant
	Non-Entitlement/Contract

Grant Period Beginning: December 3, 2021 Ending: September 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	180,012,786	89,633,873	23,309,441	54,131,881		12,937,591		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	2,925,556	2,357,153	522,579			45,824		
Instructional Media Services.....	6200								
Instruction and Curriculum Development	6300	9,108,250	6,510,857	2,214,289			383,104		
Instructional Staff Training.....	6400								
Instructional Technology	6500								
Board of Education.....	7100								
General Administration.....	7200	10,191,921							10,191,921 *
School Administration.....	7300	1,069,340	790,020	279,320					
Facilities Acquisitions & Construction...	7400								
Fiscal Services.....	7500								
Food Services.....	7600								
Central Services.....	7700								
Transportation Services.....	7800	4,259,258	2,000,000	446,800	1,812,458				
Operation of Plant.....	7900	2,639,813	2,160,771	479,042					
Maintenance of Plant.....	8100								
Community Services.....	9100								
Debt.....	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		210,206,924	103,452,674	27,251,471	55,944,339	-	13,366,519	-	10,191,921

*Includes Federal Indirect Costs of: 10,191,921

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