

Office of School Facilities  
Raul F. Perez, Chief Facilities Design & Construction Officer

**SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET**

**COMMITTEE: FACILITIES AND CONSTRUCTION**

**LINK TO STRATEGIC PLAN: EFFECTIVE AND SUSTAINABLE OPERATIONAL PRACTICES**

The capital construction budget is being amended in the amount of \$3,761,196 to provide funding for current and future projects. These funds are being reprogrammed as part of staff's efforts to review and complete additional scope of work.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
<b>Authorize staff to transfer project budgets as follows:</b>								
<b>FROM:</b>								
KENDALL SQUARE K-8 CENTER	02098100	3,761,196	372000	563000, 563900	1303100	26170000	740000	Reprogram Available Funds
<b>TOTAL:</b>		<b>3,761,196</b>						
<b>TO:</b>								
UNDISTRIBUTED CONTINGENCY	0001	3,761,196	372000	596900	1912800	00010000	970000	Reprogram Available Funds
<b>TOTAL:</b>		<b>3,761,196</b>						
<b>FROM:</b>								
UNDISTRIBUTED CONTINGENCY	0001	3,761,196	372000	596900	1912800	00010000	970000	Reprogram Available Funds
<b>TOTAL:</b>		<b>3,761,196</b>						
<b>TO:</b>								
HERBERT A. AMMONS	01894900	3,761,196	372000	563000, 563900	1600100	27610000	740000	New Middle School Facility
<b>TOTAL:</b>		<b>3,761,196</b>						

**RECOMMENDED:**

That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$3,761,196 or the actual amounts remaining at the time of the transfer, with any difference to be provided from contingencies, reserves or other accounts.

RP:ml