

Financial Services
Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept eleven grant awards and three donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.k., for the approximate total of \$196,637,176, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving the Academic Achievement of the Disadvantaged	Florida Department of Education (FLDOE)	\$138,308,358 This allocation is a \$5,480 or less than 1% increase from the 2021-2022 allocation.	July 1, 2022 – June 30, 2023	Entitlement	To provide additional instructional support to students, parents, and teachers in high poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$1,777,550 This allocation is a \$69,195 or 3.75% decrease from the 2021-2022 allocation.	July 1, 2022 – June 30, 2023	Entitlement	To provide additional instructional support to migrant students, parents, and their teachers in high poverty schools.
Title I, Part D, Subpart 2, Prevention and Intervention Programs for Children & Youth Who are Neglected, Delinquent or At-Risk	FLDOE	\$296,148 This allocation is a \$85,461 or 40.56% increase from the 2021-2022 allocation.	July 1, 2022 – June 30, 2023	Entitlement	To provide additional instructional support to students, parents, and their teachers in neglected or delinquent centers.

Title II, Part A, Supporting Effective Instruction	FLDOE	<p>\$14,500,097</p> <p>This allocation is a \$522,919 or 3.74% increase from the 2021-2022 allocation.</p>	July 1, 2022 – June 30, 2023	Entitlement	To improve the quality and effectiveness of teachers, principals, and other school leaders and provide low-income and minority students greater access to effective teachers, principals, and other school leaders.
Title III, Part A, English Language Acquisition, Language Enhancement, and Academic Achievement	FLDOE	<p>\$10,369,919</p> <p>This allocation is a \$293,154 or 2.75% decrease from the 2021-2022 allocation.</p>	July 1, 2022 – June 30, 2023	Entitlement	To provide supplementary services to English Language Learners to ensure they attain English language proficiency and acquire the knowledge and skills needed to meet Florida’s academic achievement standards.
Head Start Program	Miami-Dade County	<p>\$12,005,022</p> <p>This allocation is a \$345,719 or 2.97% increase from the 2021-2022 allocation (Includes Cost of Living Adjustment (COLA) of 2.28%).</p>	August 1, 2022 – July 31, 2023	Competitive	To promote school readiness by enhancing the social and cognitive development of children three and four years of age through the provision of educational, health, nutritional, social, and other services to enrolled children and families. A copy of the Interlocal Grant Agreement and Supplemental Agreement No. 1 will be provided by separate cover.

REVISED

<p>Early Head Start Program</p>	<p>Miami-Dade County</p>	<p>\$2,905,692</p> <p>This allocation is a \$79,700 or 2.82% increase from the 2021-2022 allocation (includes Cost of Living Adjustment (COLA) of 2.28%).</p>	<p>August 1, 2022 – July 31, 2023</p>	<p>Competitive</p>	<p>To promote school readiness by enhancing the social and cognitive development of children birth to three years of age through the provision of educational, health, nutritional, social, and other services to enrolled children and families. A copy of the Interlocal Grant Agreement and Supplemental Agreement No. 1 will be provided by separate cover.</p>
<p>Together for Children</p>	<p>Miami-Dade County</p>	<p>\$1,047,898</p> <p>This allocation is the same as the 2021–2022 allocation.</p>	<p>August 1, 2022 – July 31, 2023</p>	<p>Allocation</p>	<p>To implement the Together for Children Referral and Family Case Management Program.</p>
<p>Adult Education and Family Literacy, Adult General Education</p>	<p>FLDOE</p>	<p>\$3,576,256</p> <p>This allocation is the same as the 2021–2022 allocation.</p>	<p>July 1, 2022 – June 30, 2023</p>	<p>Competitive</p>	<p>To provide adult education and literacy services to adults in Miami-Dade County at 20 adult education centers and 8 community-based organizations.</p>
<p>Adult Education and Family Literacy, Integrated English Literacy and Civics Education</p>	<p>FLDOE</p>	<p>\$2,300,000</p> <p>This allocation is the same as the 2021–2022 allocation.</p>	<p>July 1, 2022 – June 30, 2023</p>	<p>Competitive</p>	<p>To increase access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 20 adult education centers.</p>

Safety and Security of School Buildings	FLDOE	\$5,089,436 This allocation is a \$71,597 or 1.43% increase from the 2020-2023 allocation.	July 1, 2021 – January 31, 2024	Allocation	To improve the physical security of school buildings based upon recommendations from the state security risk assessment tool.
Miami Dade College Homestead Campus Upward Bound	Miami Dade College (MDC)	In-kind support valued at \$1,488,005	September 1, 2022 – August 31, 2027	Donation	To provide fundamental support to participants in their preparation for college entrance.
Miami Dade College Wolfson Campus Upward Bound	MDC	In-kind support valued at \$1,484,790	September 1, 2022 – August 31, 2027	Donation	To provide fundamental support to participants in their preparation for college entrance.
Miami Dade College North Campus Upward Bound	MDC	In-kind support valued at \$1,488,005	September 1, 2022 – August 31, 2027	Donation	To provide fundamental support to participants in their preparation for college entrance.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept eleven grant awards and three donations from:
 - a. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of the Disadvantaged, in the approximate amount of \$138,308,358, for the grant period of July 1, 2022, through June 30, 2023;
 - b. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$1,777,550, for the grant period of July 1, 2022, through June 30, 2023;
 - c. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Subpart 2, Prevention and Intervention Programs for Children & Youth Who are Neglected, Delinquent or At-Risk, in the approximate amount of \$296,148, for the grant period of July 1, 2022, through June 30, 2023;

- d. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Supporting Effective Instruction, in the approximate amount of \$14,500,097, for the grant period of July 1, 2022, through June 30, 2023;
- e. Florida Department of Education (FLDOE) for funding under the Title III, Part A, English Language Acquisition, Language Enhancement, and Academic Achievement, in the approximate amount of \$10,369,919, for the grant period of July 1, 2022, through June 30, 2023;
- f. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$12,005,022, for the grant period of August 1, 2022, through July 31, 2023; } REVISIED
- g. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,905,692, for the grant period of August 1, 2022, through July 31, 2023; } REVISIED
- h. Miami-Dade County for funding under Together for Children, in the approximate amount of \$1,047,898, for the grant period of August 1, 2022, through July 31, 2023;
- i. Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$3,576,256, for the grant period of July 1, 2022, through June 30, 2023;
- j. Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, Integrated English Literacy and Civics Education, in the approximate amount of \$2,300,000, for the grant period of July 1, 2022, through June 30, 2023;
- k. Florida Department of Education (FLDOE) for funding under the Safety and Security of School Buildings, in the approximate amount of \$5,089,436, for the period of July 1, 2021, through January 31, 2024;
- l. Miami Dade College (MDC) for in-kind support under Miami Dade College Homestead Campus Upward Bound, in the approximate amount of \$1,488,005, for the grant period of September 1, 2022, through August 31, 2027;

- m. Miami Dade College (MDC) for in-kind support under Miami Dade College Wolfson Campus Upward Bound, in the approximate amount of \$1,484,790, for the grant period of September 1, 2022, through August 31, 2027; and
 - n. Miami Dade College (MDC) for in-kind support under Miami Dade College North Campus Upward Bound, in the approximate amount of \$1,488,005, for the grant period of September 1, 2022, through August 31, 2027.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive, Bidding Process Requirements:
- a. Big Brothers Big Sisters, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - b. City Year, in the approximate amount of \$1,120,500, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - c. Cloud9World, in the approximate amount of \$200,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - d. Embrace Girls, in the approximate amount of \$75,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - e. Overtown Youth Center, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - f. University of Miami, in the approximate amount of \$75,000, in support of the Title II, Part A, Supporting Effective Education grant program;
 - g. Frontline Education, in the approximate amount of \$485,217, in support of the Title II, Part A, Supporting Effective Education grant program;
 - h. Close Up Foundation, in the approximate amount of \$159,000, in support of the Title III, Part A, English Language Acquisition, Language Enhancement, and Academic Achievement grant program;

- i. Ellevation, in the approximate amount of \$1,129,967, in support of the Title III, Part A, English Language Acquisition, Language Enhancement, and Academic Achievement grant program;
 - j. Miami-Dade County, in the approximate amount of \$12,005,022, in support of the Head Start Program; authorize execution of Supplemental Agreement No. 1 to the Interlocal Grant Agreement containing a provision to indemnify Miami-Dade County above the statutory limitations of § 768.28, with a duty to defend, and to cover any attorney's fees and costs, in the event of litigation; } REVISIED
 - k. Miami-Dade County, in the approximate amount of \$2,905,692, in support of the Early Head Start Program; authorize execution of Supplemental Agreement No. 1 to the Interlocal Grant Agreement containing a provision to indemnify Miami-Dade County above the statutory limitations of § 768.28, with a duty to defend, and to cover any attorney's fees and costs, in the event of litigation; } REVISIED
 - l. Anne Casimir, in an amount not to exceed \$51,500, in support of Together for Children;
 - m. Carlos Pildain, in an amount not to exceed \$64,000, in support of Together for Children; and
 - n. Jamie Paradise-McCann, in an amount not to exceed \$64,000, in support of Together for Children.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed, and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and

7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS: mcp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

X

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A: Improving the Academic Achievement of the Disadvantaged 2022-2023

Grant Period Beginning: July 1, 2022

Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	82,942,122	34,410,329	11,101,805	29,412,035		2,786,859	5,216,094	15,000
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	12,565,742	8,218,832	3,331,245	505,165	6,000	408,000	96,500	
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	8,297,521	5,415,917	1,768,600	948,857		50,147	111,000	3,000
Instructional Staff Training.....	6400	29,098,796	20,836,489	7,848,692	384,750		22,865	4,000	2,000
Sequestration.....	7000	-							
General Administration.....	7200	4,238,086 *							4,238,086 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	410,342	304,766	105,576					
Transportation Services.....	7800	719,844			719,844				
Operation of Plant.....	7900	35,905	29,680	6,225					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		138,308,358	69,216,013	24,162,143	31,970,651	6,000	3,267,871	5,427,594	4,258,086

*Includes Federal Indirect Costs of: 4,238,086

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 20, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	
	<input checked="" type="checkbox"/>	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C: Education of Migratory Children

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	649,081	437,307	172,194	21,500		15,680	2,400	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	359,487	226,645	130,842	500		1,500		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	673,189	430,477	162,012	46,000	30,000	3,500	1,200	
Instructional Staff Training.....	6400	1,000							1,000
Sequestration.....	7000	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	57,500			57,500				
Operation of Plant.....	7900	37,293	28,000	6,493				2,800	
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,777,550	1,122,429	471,541	125,500	30,000	20,680	6,400	1,000

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 20, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

X

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Subpart 2, Prevention and Intervention Programs for Children & Youth Who are Neglected, Delinquent or At-Risk

Grant Period Beginning: July 1, 2022

Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	123,190	100,000	23,190					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	88,387	58,113	30,274					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	84,571	68,651	15,920					
Instructional Staff Training.....	6400	-							
Sequestration.....	7000	-							
General Administration.....	7200	-	*						*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		296,148	226,764	69,384	-	-	-	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 20, 2022
(Date)

[Signature]



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Supporting Effective Instruction

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	5,382,642	3,660,739	1,721,903					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-				-			
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	8,602,346	3,158,395	898,495	4,058,364		34,695	63,123	389,274
Board of Education.....	7100	-							
General Administration.....	7200	515,109 *							515,109 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		14,500,097	6,819,134	2,620,398	4,058,364	-	34,695	63,123	904,383

*Includes Federal Indirect Costs of: 515,109

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 20, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachments 1.e.

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

X

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III Part A: English Language Acquisition, Language Enhancement, and Academic Achievement

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,120,158	1,525,000	336,158	184,000		75,000		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,292,189	906,996	363,693	12,000		5,500	4,000	
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	2,412,015	1,670,527	658,727	30,260		50,000		2,500
Instructional Staff Training.....	6400	66,150	60,000	6,150					
Instructional Technology.....	6500	4,108,105	40,000	9,276	4,003,829			55,000	
General Administration.....	7200	371,303 *							371,303 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		10,369,919	4,202,523	1,374,004	4,230,089	-	130,500	59,000	373,803

*Includes Federal Indirect Costs of: 371,303.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 20, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.f.

BUDGET SUMMARY FORM

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Head Start Program

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: August 1, 2022 Ending: July 31, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	8,746,104	4,885,976	2,764,538	372,943		397,647	325,000	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,992,604	1,317,626	663,978	10,000		1,000		-
Instructional Media Services.....	6200	-							-
Instruction and Curriculum Development	6300	982,386	670,697	278,895	7,794		20,000	5,000	-
Instructional Staff Training.....	6400	131,290	35,380	3,627	92,283				-
Board of Education.....	7100	-							-
General Administration.....	7200	-							-
School Administration.....	7300	-							-
Facilities Acquisitions & Construction...	7400	-							-
Fiscal Services.....	7500	-							-
Food Services.....	7600	-							-
Central Services.....	7700	-							-
Transportation Services.....	7800	-							-
Operation of Plant.....	7900	152,638	126,648	25,990					-
Maintenance of Plant.....	8100	-							-
Community Services.....	9100	-							-
Debt.....	9200	-							-
TOTAL INSTRUCTION AND SUPPORT SERVICES		12,005,022	7,036,327	3,737,028	483,020	-	418,647	330,000	-

*Includes Federal Indirect Costs of: -
 Reviewed by:
 Division of Budget

Submitted for Board Approval/Authorization:
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 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Early Head Start Program

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: August 1, 2022 Ending: July 31, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,561,011	1,411,839	779,020	24,590		245,562	100,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	111,286	83,385	26,401	1,200		300		-
Instructional Media Services.....	6200	-							-
Instruction and Curriculum Development	6300	222,604	174,885	47,719					-
Instructional Staff Training.....	6400	10,791	6,500	666	3,625				-
Board of Education.....	7100	-							-
General Administration.....	7200	-							-
School Administration.....	7300	-							-
Facilities Acquisitions & Construction...	7400	-							-
Fiscal Services.....	7500	-							-
Food Services.....	7600	-							-
Central Services.....	7700	-							-
Transportation Services.....	7800	-							-
Operation of Plant.....	7900	-							-
Maintenance of Plant.....	8100	-							-
Community Services.....	9100	-							-
Debt.....	9200	-							-
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,905,692	1,676,609	853,806	29,415	-	245,862	100,000	-

*Includes Federal Indirect Costs of: -

Reviewed by: [Signature]
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: July 20, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

X	
Yes	No

Are there any in-kind or matching funds required?

X	

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: Together for Children

Grant Period Beginning: August 1, 2022 Ending: July 31, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,007,000	36,846	8,544	951,610		10,000		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	40,898 *							40,898 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,047,898	36,846	8,544	951,610	-	10,000	-	40,898

*Includes Federal Indirect Costs of: 40,898.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 20, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.i.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Adult Education & Family Literacy - Adult General Education

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,441,766	2,116,642	549,834	264,484		35,990	474,816	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	31,538	15,000	1,538	15,000				
Board of Education.....	7100	-							
General Administration.....	7200	102,952 *							102,952 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,576,256	2,131,642	551,372	279,484	-	35,990	474,816	102,952

*Includes Federal Indirect Costs of: 102,952

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 20, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Adult Education and Family Literacy, Integrated English Literacy and Civics Education

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,179,083	1,366,078	340,389	30,400		101,655	340,561	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	18,000			18,000				
Board of Education.....	7100	-							
General Administration.....	7200	69,912 *							69,912 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	33,005			33,005				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,300,000	1,366,078	340,389	81,405	-	101,655	340,561	69,912

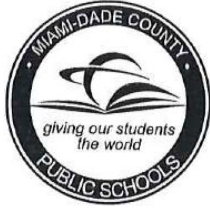
*Includes Federal Indirect Costs of: 69,912

Submitted for Board Approval/Authorization:

Reviewed by:
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 20, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.k.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Safety and Security of School Buildings

Grant Period Beginning: July 1, 2021 Ending: January 31, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	5,089,436.00			872,092.19			4,217,343.81	
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		5,089,436.00	-	-	872,092.19	-	-	4,217,343.81	-

*Includes Federal Indirect Costs of: -
 Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item: E-201
 (Number)
 Board Meeting of: July 20, 2022
 (Date)