

Office of Strategic Planning & Initiatives
 Ms. Tiffanie A. Pauline, Chief Strategy Officer

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF THREE CHARTER SCHOOL CONTRACT AMENDMENTS AND THREE SCHOOL OF HOPE PERFORMANCE-BASED AGREEMENT AMENDMENTS

COMMITTEE: PERSONNEL, STUDENT, SCHOOL AND COMMUNITY SUPPORT

LINK TO STRATEGIC PLAN: RELEVANT, RIGOROUS AND INNOVATIVE ACADEMICS

CHARTER SCHOOL CONTRACT AMENDMENTS

Section 1002.33(7)(d), F.S., indicates that a charter may be modified during its initial term or any renewal term upon the recommendation of the sponsor or the charter school’s governing board and the approval of both parties to the agreement.

Policy 9800 requires that the Superintendent convene the Contract Review Committee (CRC) to meet publicly and negotiate any substantive amendments to charter school contracts for presentation to the School Board for their final consideration.

Pursuant to the law and School Board Policy 9800, *Charter Schools*, three (3) amended charter school contracts are being presented for consideration in this item, as contained in Table 1. Additional details for these contracts may be found in Attachment A. The contracts can be accessed through the links provided on page 3. The attachment and link are included and incorporated by reference in this Board item.

Table 1: CHARTER SCHOOL CONTRACT AMENDMENTS				
Type of Amendment	Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
Increase Enrollment	North Gardens High School (MSID 7068) Alternative High School	Florida High School for Accelerated Learning-Greater Miami Campus, Inc.	Approved CRC: July 18, 2022	Attachment A
Administrative Amendment: Adjust Enrollment Adjustment in Co-located Facilities	BridgePrep Academy of Village Green (MSID 3034) BridgePrep Academy of Village Green Middle High School (MSID 3036)	BridgePrep Academy, Inc.	CRC: N/A	

AMENDMENTS TO THE SCHOOL OF HOPE PERFORMANCE-BASED AGREEMENTS

Pursuant to s.1002.333(4)(b), F.S., a school district shall enter into a performance-based agreement with a hope operator to open schools to serve students from persistently low-performing schools and students residing in Florida opportunity Zone. The Persistently Low-Performing Schools are based on the school accountability data available at the time of

submission of the Notice of Intent (NOI). Pursuant to law, and School Board Policy 9800, both parties must mutually agree to any amendments to a Performance-based Agreement (PBA) prior to execution. These three (3) amendments being presented for consideration in this item are with two separate School of Hope (SOH) Operators: KIPP Team and Family Schools, Inc., and Mater Academy, Inc.

On May 8, 2019, the School Board approved the SOH PBA with KIPP Miami, Inc. to establish KIPP Miami – Liberty City (MSID 2332), a SOH with multiple campuses serving grades Kindergarten through 10th and up to 2,316 students. For the inaugural year, KIPP Miami - Liberty City operated only one campus, serving 143 students in grades 6th and 7th. On August 12, 2020, KIPP Miami, Inc. and the School Board mutually agreed to the first amendment to the PBA to add a second location and two campuses (KIPP Sunrise and KIPP Courage) on District property; change funding status; revise academic goals; and decrease maximum student enrollment capacity. On August 18, 2021, both parties agreed to a second amendment to the PBA to establish a third location for KIPP Miami - Liberty City and on June 22, 2022, a third amendment to the PBA was agreed to discontinue the use the property located at Madison Middle School, a District-owned property. This is the fourth amendment to the PBA. An overview may be found in Table 2.

On April 21, 2021, the School Board approved seven (7) SOH PBAs with Mater Academy, Inc. Amendments to two (2) of the seven (7) SOH PBAs are being presented for consideration in this item. This is the first amendment for these PBAs. An overview for these amendments may be found in Table 2.

Additional details for these three (3) SOH amendments may be found in Attachment B. These amended PBAs can be accessed through the link provided on page 3. The attachment and link are included and incorporated by reference in this Board item.

Table 2: AMENDMENTS TO THE SCHOOL OF HOPE (SOH) PERFORMANCE-BASED AGREEMENTS (PBA)*			
<i>Type of Amendment</i>	<i>Name of School of Hope</i>	<i>School of Hope Operator</i>	<i>Supporting Documentation</i>
Changing the campus location	KIPP Miami-Liberty City (MSID 2332)	KIPP Miami, Inc./ KIPP Team and Family Schools, Inc.	ATTACHMENT B
Establishing the actual school location; and changing the grade level configuration	Mater Academy Kiwanis (MSID 5416)	Mater Academy, Inc.	
Bifurcating the original PBA into two campuses, with two distinct MSIDs with the associated grade levels; establishing the actual school location; and changing the names of each campus to reflect the grade levels being served	Mater Brickell Academy Middle (MSID 5412)		
	Mater Brickell Academy High (MSID 5422)		

DISTRICT IMPACT

Any significant increase in charter school student enrollment (Charter School FTE) directly impacts the District’s operating budget as well as instructional and non-instructional staffing levels. The one amended charter school contract is being included in the analysis of Total Loss

as they present a potential increase in overall charter school student enrollment or an anticipated loss to the District.

Table 4: TOTAL LOSS						
District Impact	Total Loss – FTE		Total Loss – Human Capital			
	Total FEFP Revenue (\$)	Projected Charter FTE (#)	Instructional Positions		Non-Instructional Positions	Total Positions
			Core ¹	Non-Core ²		
Amendment (North Gardens High School, MSID 7068)	\$685,345	150	5	2	5	12
*TOTAL LOSS:	\$685,345	150	5	2	5	12

*Initial School Year Loss (2022-2023): The revenue and positions indicated as “District Impact” provide an estimate of the potential impact on the District’s General Fund (\$685,345) instructional staffing (7 positions), and non-instructional staffing (5 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the enrollment projection that the District will not realize.

DUE PROCESS

To ensure proper notice and due process, the non-profit, legal entities were noticed of the Superintendent’s recommendations to the School Board and were provided a copy of the amended contracts and the amended School of Hope Performance-based Agreements prior to the School Board Meeting.

Copies can be accessed electronically through the links below and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

LINKS:

[Charter School Contract Amendments](#)

[School of Hope Performance-Based Agreement Amendments](#)

School Board approval of this item does not reflect or constitute a finding of need, justification, or endorsement for any charter school as proposed in the item but only that it meets the statutory requirements for School Board approval of a charter school contract under Section 1002.33, F.S. and Policy 9800.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

A. Approve three (3) charter school contract amendments with:

1. Florida High School for Accelerated Learning - Greater Miami Campus, Inc. d/b/a North Gardens High School (MSID 7068) to **increase** contract capacity for student enrollment by 150 students for a maximum of 650 students, effective July 1, 2022;

2. BridgePrep Academy, Inc. d/b/a BridgePrep Academy of Village Green (MSID 3034) to **reduce** contract capacity for student enrollment by 15 students for a maximum of 785 students, effective July 1, 2022; and,
 3. BridgePrep Academy, Inc. d/b/a BridgePrep Academy of Village Green Middle High School (MSID 3036) to **increase** contract capacity for student enrollment by 15 students for a maximum of 715 students, effective July 1, 2022.
- B. Under section 1002.333, F.S., Persistently Low-Performing Schools, approve amendments to three (3) School of Hope Performance-based Agreements with:
1. KIPP Miami, Inc., d/b/a KIPP Miami – Liberty City (MSID 2332) requesting to relocate the KIPP Sunrise Campus from 6745 N.W. 23 Avenue Miami, Florida, 33147, and its associated grades, to 11380 N.W. 27 Avenue Miami, Florida 33167 to be co-located with KIPP Royalty Campus, KIPP Liberty Campus, and KIPP Courage Campus, effective August 15, 2022;
 2. Mater Academy, Inc., d/b/a Mater Academy Kiwanis (MSID 5416) to establish the school location of 998 S.W. First Street, Miami, Florida, 33130 [Folios 01-4102-002-0390, 01-4102-005-3040, 01-4102-005-3220 and, 01-4102-005-3240] and change the grade level configuration from grades K-7th to grades K-5th, commencing on July 1, 2022, and ending June 30, 2027; and,
 3. Mater Academy, Inc., d/b/a Mater Brickell Preparatory (MSID 5412) to allow for this single PBA to bifurcate into two distinct schools, each with its own MSID as follows:
 - a) Mater Brickell Academy Middle (MSID 5412) serving grades 6th – 8th; and,
 - b) Mater Brickell Academy High (MSID 5422) serving grades 9th – 12th.
- These two schools will be co-located at 230 S.W. 17 Road, Miami, Florida, 33129 [Folio(s): 01-4139-101-0010 & 01-4139-101-0020], for a five-year term commencing on July 1, 2022 and ending June 30, 2027.
- C. Approve a Reduction-in-Force/Layoff as needed, only to the extent described in this item as Total Loss, in accordance with School Board Policies and applicable collective bargaining agreements.

**School Board Agenda Item D-65
ATTACHMENT A**

CHARTER SCHOOL CONTRACT AMENDMENTS:

1. Florida High School for Accelerated Learning- Greater Miami Campus, Inc. d/b/a North Gardens High School (MSID 7068);
2. BridgePrep Academy, Inc. d/b/a BridgePrep Academy of Village Green (MSID 3034); and,
3. BridgePrep Academy, Inc. d/b/a BridgePrep Academy of Village Green Middle High School (MSID 3036).

School Name	Location	Term	Current Grade Levels	Current Enrollment (Feb. FTE)	School Grade/ Rating (2019, 2021 & 2022)	Recommended Action(s) and/or Special Provisions	Geographic Area	District Impact	
Non-Profit		Initial/Exp.		Maximum Contract Capacity		Contract Review Committee (CRC) Date		Revenue Positions	
ESP				Facility Capacity				Inst.	Non Inst.
North Gardens High School (MSID 7068) (Alternative High School) Legal Entity: Florida High School for Accelerated Learning - Greater Miami Campus, Inc. ESP: Accelerated Learning Solutions, Inc.	4692F N.W. 183 Street, Miami Gardens, Florida, 33055	10 years	9 th -12 th	511	Commendable/ No Grade /Commendable	Recommended Action: To increase contract capacity for student enrollment by 150 students for a maximum of 650 students, effective July 1, 2022. CRC Meeting: July 18, 2022	Miami Gardens North Region Gallon VD 1	\$685,345	
		2016-2026		500				7	5
				286 students					
BridgePrep Academy of Village Green (MSID 3034) Legal Entity: BridgePrep Academy, Inc. ESP: S.M.A.R.T Management LLC	13300 S.W. 120 Street, Miami, Florida, 33186	5 years	K-5 th	1,326	B No Gr. C	Recommended Action: To reduce contract capacity for student enrollment by 15 students for a maximum of 785 students, effective July 1, 2022. CRC Meeting: N/A- Administrative Amendment	Unincorporated Miami-Dade County South Region Navarro VD 7	N/A	
		2021-2026		800				N/A	N/A
				1,500					

**School Board Agenda Item D-65
ATTACHMENT A**

School Name	Location	Term	Current Grade Levels	Current Enrollment (Feb. FTE)	School Grade/Rating (2019, 2021 & 2022)	Recommended Action(s) and/or Special Provisions	Geographic Area	District Impact	
Non-Profit		Initial/Exp.		Maximum Contract Capacity		Contract Review Committee (CRC) Date		Revenue Positions	
ESP				Facility Capacity				Inst.	Non Inst.
BridgePrep Academy of Village Green Middle High School (MSID 3036) Legal Entity: BridgePrep Academy, Inc. ESP: S.M.A.R.T. Management LLC	13300 S.W. 120 Street, Miami, Florida, 33186	5 years	6 th -12 th	N/A	N/A	Recommended Action: To increase contract capacity for student enrollment by 15 students for a maximum of 715 students, effective July 1, 2022. CRC Meeting: N/A - Administrative Amendment	Unincorporated Miami-Dade County South Region Navarro VD 7	N/A	
2022-2027		700		N/A				N/A	
		1,500		N/A				N/A	
Total Instructional Positions:								7	
Total Non-Instructional Positions:								5	
TOTAL POSITIONS:								12	

Initial School Year Loss (2022-2023): The revenue and positions indicated as “District Impact” provide an estimate of the potential impact on the District’s General Fund (\$685,345) instructional staffing (7 positions), and non-instructional staffing (5 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the enrollment projection that the District will not realize.

**School Board Agenda Item D-65
ATTACHMENT B**

Amendments to the School of Hope Performance Based Agreements for:

1. KIPP Miami, Inc. / KIPP Team and Family Schools, Inc. d/b/a KIPP Miami – Liberty City (MSID 2332);
2. Mater Academy, Inc., d/b/a Mater Academy Kiwanis (MSID 5416);
- 3.a. Mater Academy, Inc., d/b/a Mater Brickell Academy Middle (MSID 5412); and,
- 3.b. Mater Academy, Inc., d/b/a Mater Brickell Academy High (MSID 5422).

SCHOOL OF HOPE PERFORMANCE-BASED AGREEMENT AMENDMENT								
#	School of Hope Name	School Location	Current Term	Grade Levels	Current Enrollment (Feb FTE)	School Grade/Rating (2019, 2021 & 2022)	Recommended Action(s) and/or Special Provisions Contract Review Committee (CRC) Date	Geographic Area
	School of Hope Operator		Initial / Exp.		Maximum Contract Capacity			Region
	ESP							Board Member
1.	KIPP Miami – Liberty City (MSID 2332)	<p align="center"><u>Campus 1: KIPP Sunrise</u>ⁱ 6745 N.W. 23 Avenue Miami, Florida 33147 Grades: K – 4th</p> <p align="center"><u>Campus 2: KIPP Liberty</u>ⁱⁱ Grades: 5th, 6th, & 8th</p> <p align="center"><u>Campus 3: KIPP Royalty</u>ⁱⁱ Grades K – 4th</p> <p align="center"><u>Campus 4: KIPP Courage</u>ⁱⁱ Grades 5th – 8th</p> <p align="center">11380 N.W. 27 Avenue Miami, Florida 33167</p>	5-year term	K-10 th	930 students	NG NG F	<p>Recommended Action(s): To relocate the KIPP Sunrise Campus from 6745 N.W. 23 Avenue Miami, Florida, 33147, and its associated grades, to 11380 N.W. 27 Avenue Miami, Florida 33167 to be co-located with KIPP Royalty Campus, KIPP Liberty Campus, and KIPP Courage Campus, effective August 15, 2022;</p> <p>CRC: No CRC Required</p>	Unincorporated Miami-Dade Central Region Bendross-Mindingall VD 2
	KIPP Miami, Inc./ KIPP Team and Family Schools, Inc		2019-2024		1,990			
	ESP: N/A							
2.	Mater Academy Kiwanis (MSID 5416)	998 S.W. First St., Miami, Florida 33130	5-year term	K- 5 th	N/A	N/A	<p>Recommended Action(s): To add school location of 998 S.W. First Street, Miami, Florida, 33130 [Folios 01-4102-002-0390, 01-4102-005-3040, 01-4102-005-3220 and, 01-4102-005-3240] and change the grade level configuration from grades K-7th to grades K-5th, commencing on July 1, 2022, and ending June 30, 2027.</p> <p>CRC: No CRC Required</p>	City of Miami Central Region Rojas VD 6
	Mater Academy, Inc.		2017-2022		950			
	ESP: Academica Dade LLC							

**School Board Agenda Item D-65
ATTACHMENT B**

SCHOOL OF HOPE PERFORMANCE-BASED AGREEMENT AMENDMENT								
#	School of Hope Name	School Location	Current Term	Grade Levels	Current Enrollment (Feb FTE)	School Grade/ Rating (2019, 2021 & 2022)	Recommended Action(s) and/or Special Provisions	Geographic Area
	School of Hope Operator		Initial / Exp.		Maximum Contract Capacity		Contract Review Committee (CRC) Date	Region
	ESP							Board Member
3.a.	Mater Brickell Academy Middle (MSID 5412)	230 S.W. 17 Road, Miami, Florida 33129	5-year term	6 th – 8 th	N/A	N/A	Recommended Action(s): To allow the Mater Brickell Preparatory (MSID 5412) single PBA, serving grades K – 11 th to bifurcate into two distinct schools, co-located at 230 SW 17 Road, Miami, Florida, 33129 with new school names as follows: <u>School 1:</u> Mater Brickell Academy Middle (MSID 5412) serving grades 6 th -8 th ; and, <u>School 2:</u> Mater Brickell Academy High (MSID 5422) serving grades 9 th – 12 th . Both contracts will be for a 5-year term, commencing on July 1, 2022, and ending on June 30, 2027. CRC: No CRC Required	City of Miami Central Region
	Mater Academy, Inc. ESP: Academica Dade LLC		2022-2027		700			
3.b.	Mater Brickell Academy High (MSID 5422)	230 S.W. 17 Road, Miami, Florida 33129	5-year term	9 th - 12 th	N/A	N/A	Both contracts will be for a 5-year term, commencing on July 1, 2022, and ending on June 30, 2027. CRC: No CRC Required	Rojas VD 6
	Mater Academy, Inc. ESP: Academica Dade LLC		2022-2027		800			

ⁱ Co-located at Poinciana Park Elementary School until June 30, 2022.

ⁱⁱ Co-located at Miami-Dade College – North Campus (non-District owned property)