

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept seven grant awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.h., for the approximate total of \$92,908,974, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Individuals with Disabilities Education Act (IDEA), Part B	Florida Department of Education (FLDOE)	\$82,988,674 This allocation is a \$2,646,263 or 3.3% increase from the 2021-2022 allocation.	July 1, 2022 – June 30, 2023	Entitlement	To supplement the cost of providing services to students with disabilities as required under federal mandate that local education agencies must provide a free and appropriate public education for all children with disabilities.
Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,463,810 This allocation is a \$36,155 or 2.53% increase from the 2021-2022 allocation.	July 1, 2022 – June 30, 2023	Entitlement	To support the cost of providing services to students with disabilities ages three through five.

<p>Florida Diagnostic and Learning Resources System Associate Centers (FDLRS)</p>	<p>FLDOE</p>	<p>\$2,017,355</p> <p>This allocation is the same as the 2021-2022 allocation.</p>	<p>July 1, 2022 – June 30, 2023</p>	<p>Entitlement</p>	<p>To facilitate the provision of instructional support and technology services to students with disabilities and their parents and the identification of children, ages birth through 21, with disabilities who are at risk of developing special/unique needs.</p>
<p>21st Century Community Learning Centers (21st CCLC) – STREAMing in Action</p>	<p>FLDOE</p>	<p>\$699,900</p> <p>This allocation is the same as the 2021-2022 allocation.</p>	<p>August 1, 2022 – July 31, 2023</p>	<p>Competitive</p>	<p>To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.</p>
<p>21st Century Community Learning Centers (21st CCLC) – Miami Community Charter School</p>	<p>FLDOE</p>	<p>\$311,400</p> <p>This allocation is the same as the 2021-2022 allocation.</p>	<p>August 1, 2022 – July 31, 2023</p>	<p>Competitive</p>	<p>To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.</p>

Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	FLDOE	\$4,456,554 This allocation is a \$35,816 or less than 1% decrease from the 2021-2022 allocation.	July 1, 2022 – June 30, 2023	Entitlement	To further develop the academic, career and technical skills of secondary education students who elect to enroll in career and technical education programs.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$911,281 This allocation is a \$256,257 or 21.95% decrease from the 2021-2022 allocation.	July 1, 2022- June 30, 2023	Entitlement	To further develop the academic, career and technical skills of postsecondary education students who elect to enroll in career and technical education programs.
Teen Drive 305	American Honda Motor Company, Inc.	\$60,000	August 1, 2022 – March 31, 2023	Donation	To promote teen driver safety and education from pre-permit to post- license through education, training, and resources.

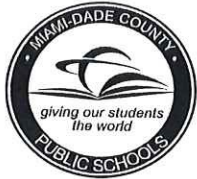
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept seven grant awards and one donation from:
 - a. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$82,988,674, for the grant period of July 1, 2022, through June 30, 2023;
 - b. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,463,810, for the grant period of July 1, 2022, through June 30, 2023;

- c. Florida Department of Education (FLDOE) for funding under Florida Diagnostic and Learning Resources System Associate Center (FDLRS), in the approximate amount of \$2,017,355, for the grant period of July 1, 2022, through June 30, 2023;
 - d. Florida Department of Education (FLDOE) for funding under 21st Century Community Learning Centers (21st CCLC) - STREAMing in Action, in the approximate amount of \$699,900, for the grant period of August 1, 2022, through July 31, 2023;
 - e. Florida Department of Education (FLDOE) for funding under 21st Century Community Learning Centers (21st CCLC) - Miami Community Charter School, in the approximate amount of \$311,400, for the grant period of August 1, 2022, through July 31, 2023;
 - f. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,456,554, for the grant period of July 1, 2022, through June 30, 2023;
 - g. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$911,281, for the grant period of July 1, 2022, through June 30, 2023; and
 - h. American Honda Motor Company, Inc. for funding under Teen Drive 305, in the approximate amount of \$60,000, for the grant period of August 1, 2022, through March 31, 2023.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
- a. Best Buddies, in the approximate amount of \$70,100, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
 - b. ACD Interpreting Services, in the approximate amount of \$700,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;

- c. Signtalk, in the approximate amount of \$500,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
 - d. NIR Interpreter Services, in the approximate amount of \$800,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
 - e. Miami Lighthouse for the Blind, in the approximate amount of \$200,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program; and
 - f. The School Board of Monroe County, Florida, in the approximate amount of \$156,500, in support of the Florida Diagnostic and Learning Resources System Associate Centers (FDLRS).
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and
 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:mcp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA, Part B)

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	34,042,948.00	16,309,247.00	7,984,366.00	3,680,750.00		5,188,585.00	880,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	16,944,439.00	11,722,694.00	4,806,561.00	160,000.00		255,184.00		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	17,794,288.00	12,282,850.00	5,228,438.00	148,000.00		45,000.00	90,000.00	
Instructional Staff Training.....	6400	209,526.00	148,200.00	13,826.00	27,500.00		5,000.00		15,000.00
Board of Education.....	7100	-							
General Administration.....	7200	2,818,831.00 *							2,818,831.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	255,217.00	188,021.00	67,196.00					
Transportation Services.....	7800	10,923,425.00	5,913,082.00	4,910,343.00	100,000.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		82,988,674.00	46,564,094.00	23,010,730.00	4,116,250.00	-	5,493,769.00	970,000.00	2,833,831.00

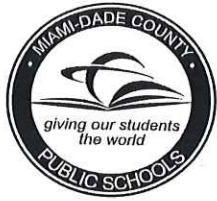
*Includes Federal Indirect Costs of: 2,818,831.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: _____
(Number)

Board Meeting of: _____
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

	<input checked="" type="checkbox"/>	Entitlement Grant
	<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA), Part B, Preschool

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	521,378	201,510	46,730	11,500		218,638	43,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	432,844	296,988	127,856	3,000		5,000		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	429,754	305,284	124,470					
Instructional Staff Training.....	6400	27,140	20,000	1,140	6,000				
Board of Education.....	7100	-							
General Administration.....	7200	50,694 *							50,694 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	2,000			2,000				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,463,810	823,782	300,196	22,500	-	223,638	43,000	50,694

*Includes Federal Indirect Costs of: 50,694.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 15, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	
	X	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Diagnostic and Learning Resources System Associate Center (FDLRS AC)

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,290	1,220	70					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	217,017	157,970	59,047					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	1,677,220	1,038,801	427,292	175,066		21,311	13,750	1,000
Instructional Staff Training.....	6400	50,358	9,000	923	39,835			500	100
Board of Education.....	7100	-							
General Administration.....	7200	71,470 *							71,470 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,017,355	1,206,991	487,332	214,901	-	21,311	14,250	72,570

*Includes Federal Indirect Costs of: 71,470

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 15, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: 21st Century Community Learning Center - STREAMing in Action

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: August 1, 2022 Ending: July 31, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	518,845	412,308	95,619			10,918		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	94,198	61,854	32,344					
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	12,364	6,200	635	5,529				
Board of Education.....	7100	0							
General Administration.....	7200	24,972 *							24,972
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	18,200			18,200				
Operation of Plant.....	7900	31,321	25,425	5,896					
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		699,900	505,787	134,494	23,729		10,918		24,972

*Includes Federal Indirect Costs of: 24,972.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 15, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: 21st Century Community Learning Centers- Miami Community Charter School

	X	Entitlement Grant
		Non-Entitlement/Contract

Grant Period Beginning: August 1, 2022 Ending: July 31, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	204,101	146,971	15,140			41,990		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	3,596			2,996				600
Board of Education.....	7100	0							
General Administration.....	7200	11,110 *							11,110
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	78,280			78,280				
Operation of Plant.....	7900	14,313	12,976	1,337					
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		311,400	159,947	16,477	81,276		41,990		11,710

*Includes Federal Indirect Costs of: 11,110.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 15, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	X	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,784,315	1,044,727	351,093	390,040		36,347	803,753	1,158,355
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	361,861	228,487	88,374	45,000				
Board of Education.....	7100	-							
General Administration.....	7200	130,331 *							130,331 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	180,047			180,047				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		4,456,554	1,273,214	439,467	615,087	-	36,347	803,753	1,288,686

*Includes Federal Indirect Costs of: 130,331.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Post-Secondary Programs, Section 132

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	771,318	147,886	44,976	111,551		21,000	421,830	24,075
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	81,499	14,324	1,975	35,200				30,000
Board of Education.....	7100	-							
General Administration.....	7200	17,464 *							17,464 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	41,000			41,000				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		911,281	162,210	46,951	187,751	-	21,000	421,830	71,539

*Includes Federal Indirect Costs of: 17,464.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 15, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

GRANT PROGRAM NAME: Teen Drive 305

	X
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Entitlement Grant
Non-Entitlement/Contract

Grant Period Beginning: August 1, 2022 Ending: March 31, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	38,000.00						38,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	12,346	5,120	1,187			3,789		2,250
Instructional Staff Training.....	6400	8,869	7,200	1,669					
Instructional Technology.....	6500	-							
General Administration.....	7200	785 *							785 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600								
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		60,000	12,320	2,856	-	-	3,789	38,000	3,035

*Includes Federal Indirect Costs of: 785

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 15, 2022
(Date)