

Financial Services
Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: ADOPTION OF FIVE-YEAR FACILITIES WORK PROGRAM REQUIRED BY S.1013.35, FLORIDA STATUTES

COMMITTEE: FISCAL ACCOUNTABILITY & GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE AND SUSTAINABLE OPERATIONAL PRACTICES

The Five-Year Facilities Work Program is required by Section 1013.35, Florida Statutes to be prepared prior to adopting the district school budget. It is a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods and changes will be brought to the Board for approval. Year 1 of the work program reflects the Capital Outlay Budget for FY 2022-23. Years 2 through 5 are balanced and reflect the best revenue projections available as well as current priorities.

The Work Program has been programmed online by the Florida Department of Education (FLDOE), Office of Educational Facilities on a web-based system and will be submitted electronically upon Board approval. As of August 24, 2022, the FLDOE online Five Year Capital Work Plan system is not open for the FY 2022-23 to 2026-27 plan period. Despite this delay, it is staff's intent to submit the FLDOE plan electronically by the October 1, 2022 deadline. The FLDOE system-generated work plan in the state's prescribed format will be provided as supplemental information.

Attached is the Five-Year Capital Plan reflecting FY 2022-23 through FY 2026-27 total capital outlay revenues and appropriations which summarizes the plan. Total revenues and appropriations for the 5 years are balanced totaling \$4.41 billion, which is a \$0.43 billion increase from last year primarily due to revised tax roll projections from the state.

Copies of the work program will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center prior to electronic submission.

NOTE: This item is one of three items, which are part of the 6:00 p.m. public budget hearing, which should only be discussed at that time and should be approved before the Final Adoption of the FY 2022-23 Budget.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

1. adopt the Educational Facilities Plan and the Five-Year Facilities Work Program for FY 2022-23 through FY 2026-27 and all required supporting documentation, and
2. authorize the Superintendent to make minor budget, project and schedule adjustments, if necessary, and report in writing to the Board.

E-15

Miami-Dade County Public Schools Capital Outlay Revenue & Appropriations Analysis Fiscal Years 2022-23 through 2026-27						
	2022-23 Amount	2023-24 Amount	2024-25 Amount	2025-26 Amount	2026-27 Amount	Five Year Total Amount
Revenue Source						
Beginning Fund Balance	\$ 445,882,466	\$ -	\$ -	\$ -	\$ -	\$ 445,882,466
Deferred GO Bonds	270,800,000	-	-	-	-	270,800,000
Deferred 19/20 Security Hardening Grant	345,491	-	-	-	-	345,491
Deferred 20/21 Security Hardening Grant	4,202,935	-	-	-	-	4,202,935
Deferred 21/22 Security Hardening Grant	5,089,436	-	-	-	-	5,089,436
Deferred Doral Ground Lease	3,375,000	-	-	-	-	3,375,000
Total Carry Forward Balances	\$ 729,695,328	\$ -	\$ -	\$ -	\$ -	\$ 729,695,328
IRS ARRA Rebate	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000	\$ 31,000,000
Charter School Capital Outlay	\$ 44,056,630	\$ 44,056,630	\$ 44,056,630	\$ 44,056,630	\$ 44,056,630	\$ 220,283,150
CO & DS	13,563,711	13,563,711	13,563,711	13,563,711	13,563,711	67,818,555
Subtotal State	\$ 57,620,341	\$ 57,620,341	\$ 57,620,341	\$ 57,620,341	\$ 57,620,341	\$ 288,101,705
LOML - 1.5 mills						
Tax Roll Value (July 2022)	428,837,004,339	411,867,000,000	436,008,800,000	460,556,400,000	486,008,200,000	2,223,277,404,339
% change in Tax Roll	17.13%	-3.96%	5.86%	5.63%	5.53%	
Local Optional Millage Levy	\$ 617,525,286	\$ 593,088,480	\$ 627,852,672	\$ 663,201,216	\$ 699,851,808	\$ 3,201,519,462
GO Bonds 2022A Premium	\$ 34,872,847	\$ -	\$ -	\$ -	\$ -	\$ 34,872,847
Impact Fees	19,900,000	19,900,000	19,900,000	19,900,000	19,900,000	99,500,000
Mitigation/concurrency/deposits/donations	1,231,206	-	-	-	-	1,231,206
Fuel Tax Rebates	220,000	220,000	220,000	220,000	220,000	1,100,000
Interest	6,802,000	5,000,000	5,000,000	4,500,000	3,000,000	24,302,000
Subtotal Local	\$ 645,678,492	\$ 618,208,480	\$ 652,972,672	\$ 687,821,216	\$ 722,971,808	\$ 3,327,652,668
Total Revenue	\$ 1,474,067,008	\$ 682,028,821	\$ 716,793,013	\$ 751,641,557	\$ 786,792,149	\$ 4,411,322,548
Appropriations						
Debt Service:						
COPs Net of Imp Fee COP Debt Service	\$ 199,085,103	\$ 198,798,549	\$ 197,555,204	\$ 198,826,057	\$ 213,986,224	\$ 1,008,251,137
Add'l D/S QSCB & BABs	22,872,906	22,870,663	22,873,421	22,871,034	14,884,285	106,372,309
Equip/Tech Lease Pymt	7,040,638	5,156,910	2,578,455	-	-	14,776,003
Total Debt Service	\$ 228,998,647	\$ 226,826,122	\$ 223,007,080	\$ 221,697,091	\$ 228,870,509	\$ 1,129,399,449
GOB 2022A Cost of Issuance	\$ 1,883,499					\$ 1,883,499
Transfers to General Fund:						
Charter School CO from State	\$ 46,010,066	\$ 44,056,630	\$ 44,056,630	\$ 44,056,630	\$ 44,056,630	\$ 222,236,586
Maintenance Transfer	135,283,131	135,283,131	135,283,131	135,283,131	135,283,131	676,415,655
Leases for School Facilities	2,647,385	2,647,385	2,647,385	2,647,385	2,647,385	13,236,925
Equipment	500,000	500,000	500,000	500,000	500,000	2,500,000
Impact Fee Audit	8,900	8,900	8,900	8,900	8,900	44,500
Property Insurance	19,605,631	19,605,631	19,605,631	19,605,631	19,605,631	98,028,155
Non-Charter Tfrs. To General	\$ 158,045,047	\$ 158,045,047	\$ 158,045,047	\$ 158,045,047	\$ 158,045,047	\$ 790,225,235
Total Transfer to General	\$ 204,055,113	\$ 202,101,677	\$ 202,101,677	\$ 202,101,677	\$ 202,101,677	\$ 1,012,461,821
Millage Reserve/Contingency	\$ 33,075,172	\$ 11,496,700	\$ 11,490,100	\$ 11,493,400	\$ 11,490,958	\$ 79,046,330
Construction Management	\$ 10,007,048	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 50,007,048
Technology/Equipment:						
Technology	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
Electric Buses	1,200,000	1,800,000	1,800,000	-	-	4,800,000
Maintenance/Facilities Vehicles	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	14,000,000
School Copiers	500,000	500,000	500,000	500,000	500,000	2,500,000
Subtotal-Technology/Equip.	\$ 5,700,000	\$ 7,300,000	\$ 7,300,000	\$ 5,500,000	\$ 5,500,000	\$ 31,300,000
Facilities Projects						
Carry Forward Projects	\$ 719,300,354	\$ -	\$ -	\$ -	\$ -	\$ 719,300,354
Carry Foward Reserves/Contingency	6,379,658	-	-	-	-	6,379,658
Subtotal for Carry Forward Balances	\$ 725,680,012	\$ -	\$ -	\$ -	\$ -	\$ 725,680,012
Ancillary Projects						
District Offices Redevelopment	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
SBAB Complex	473,375	-	-	-	-	473,375
NE Transportation	700,000	-	-	-	-	700,000
NW Transportation	100,000	-	-	-	-	100,000
Subtotal-Ancillary Facilities	\$ 1,273,375	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 2,273,375
Capital Projects	\$ 175,003,520	\$ 154,823,778	\$ 189,413,612	\$ 216,983,028	\$ 240,462,644	\$ 976,686,582
Impact Fee Projects	20,135,000	20,135,000	20,135,000	20,135,000	20,135,000	100,675,000
Critical Systems Lifecycle Needs	21,537,825	12,137,825	12,137,825	21,590,170	21,590,170	88,993,815
Comprehensive Needs	12,566,528	8,566,528	8,566,528	12,000,000	12,000,000	53,699,584
ADA (Lawsuit Projects)	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	40,000,000
Maintenance Service Contracts	10,900,000	7,400,000	7,400,000	7,400,000	7,400,000	40,500,000
Safety to Life	6,937,243	6,937,243	6,937,243	6,937,243	6,937,243	34,686,215
Roofing	2,265,026	5,483,948	5,483,948	5,483,948		24,200,818
Locker Rm & Athletic Field Renov	1,000,000	-	3,000,000	-	5,000,000	9,000,000
Energy Management Contracts	600,000	600,000	600,000	600,000	600,000	3,000,000
Auditorium Renovations	2,729,000	-	-	-	-	2,729,000
Painting	1,500,000	-	-	-	-	1,500,000
Offsite Road Improvements	220,000	220,000	220,000	220,000	220,000	1,100,000
GOB Reserves from interest	-	-	-	1,500,000	1,000,000	2,500,000
Subtotal Facilities Projects	\$ 990,347,529	\$ 224,304,322	\$ 262,894,156	\$ 300,849,389	\$ 328,829,005	\$ 2,107,224,401
Total Five Year Plan Appropriations	\$ 1,474,067,008	\$ 682,028,821	\$ 716,793,013	\$ 751,641,557	\$ 786,792,149	\$ 4,411,322,548

MEMORANDUM

October 26, 2022

TO: The Honorable Chair and Members of The School Board of Miami-Dade County, Florida

FROM: Dr. Jose L. Dotres, Superintendent of Schools 

SUBJECT: SUPPLEMENTAL INFORMATION FOR THE SEPTEMBER 7, 2022, SCHOOL BOARD MEETING, AGENDA ITEM E-15, ADOPTION OF FIVE-YEAR FACILITIES WORK PROGRAM REQUIRED BY S. 1013.35, FLORIDA STATUTES

Attached is the Florida Department of Education (FLDOE) system-generated Five-Year Facilities Work Program required by S. 1013.35, Florida Statutes. This is submitted as supplemental information for the approved summary plan from Agenda Item E-15 on September 7, 2022. A copy will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center.

FLDOE's web-based application for the Five-Year Facilities Work Program was open to Districts for the 2022-2027 plan period on October 4, 2022. Financial and Facilities staff worked in collaboration and entered the voluminous data required to complete the state online plan.

Should you have any questions, please contact Mr. Ron Y. Steiger, Chief Financial Officer, Financial Services, at 305 995-1958 or Ms. Nathaly Simon, Eco-Sustainability Officer, Office of School Facilities, at 305 995-7285.

JLD:adj
M174

Attachment

cc: School Board Attorney and General Counsel
Superintendent's Cabinet
Agenda Office

Miami-Dade County Public Schools Capital Outlay Revenue & Appropriations Analysis Fiscal Years 2022-23 through 2026-27						
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Charter School Capital Outlay CO & DS	\$ 44,056,630	\$ 44,056,630	\$ 44,056,630	\$ 44,056,630	\$ 44,056,630	\$ 220,283,150
	13,563,711	13,563,711	13,563,711	13,563,711	13,563,711	67,818,555
Subtotal State	\$ 57,620,341	\$ 57,620,341	\$ 57,620,341	\$ 57,620,341	\$ 57,620,341	\$ 288,101,705
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Impact Fees	19,900,000	19,900,000	19,900,000	19,900,000	19,900,000	99,500,000
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Equip/Tech Lease Pymt	7,040,638	5,156,910	2,578,455	-	-	14,776,003
Total Debt Service	\$ 228,998,647	\$ 226,826,122	\$ 223,007,080	\$ 221,697,091	\$ 228,870,509	\$ 1,129,399,449
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Transfers to General Fund:						
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Maintenance Transfer	135,283,131	135,283,131	135,283,131	135,283,131	135,283,131	676,415,655
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Total Transfer to General	\$ 204,055,113	\$ 202,101,677	\$ 202,101,677	\$ 202,101,677	\$ 202,101,677	\$ 1,012,461,821
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Construction Management	\$ 10,007,048	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 50,007,048
Technology/Equipment:						
Technology	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
Electric Buses	1,200,000	1,800,000	1,800,000	-	-	4,800,000
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School Copiers	500,000	500,000	500,000	500,000	500,000	2,500,000
Subtotal-Technology/Equip.	\$ 5,700,000	\$ 7,300,000	\$ 7,300,000	\$ 5,500,000	\$ 5,500,000	\$ 31,300,000
Facilities Projects						
Carry Forward Projects	\$ 719,300,354	\$ -	\$ -	\$ -	\$ -	\$ 719,300,354
Carry Forward Adjustment	229,000	REVISED				229,000
Carry Forward Reserves/Contingency	6,379,658	-	-	-	-	6,379,658
Subtotal for Carry Forward Balances	\$ 725,909,012	REVISED	\$ -	\$ -	\$ -	\$ 725,909,012
Ancillary Projects						
District Offices Redevelopment	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
SBAB Complex	473,375	-	-	-	-	473,375
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Reclass Capital Projects to Carryforwards subtotal CF Projects	(229,000)	REVISED				(229,000)
	\$ 174,774,520	REVISED				\$ 976,457,582
Impact Fee Projects	20,135,000	20,135,000	20,135,000	20,135,000	20,135,000	100,675,000
Critical Systems Lifecycle Needs	21,537,825	12,137,825	12,137,825	21,590,170	21,590,170	88,993,815
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Energy Management Contracts	600,000	600,000	600,000	600,000	600,000	3,000,000
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Miami-Dade County Public Schools						
Capital Outlay Revenue & Appropriations Analysis						
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Construction Management	\$ 10,007,048	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 50,007,048
Technology/Equipment:						
Technology	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
Electric Buses	1,200,000	1,800,000	1,800,000	-	-	4,800,000
Maintenance/Facilities Vehicles	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	14,000,000
School Copiers	500,000	500,000	500,000	500,000	500,000	2,500,000
Subtotal-Technology/Equip.	\$ 5,700,000	\$ 7,300,000	\$ 7,300,000	\$ 5,500,000	\$ 5,500,000	\$ 31,300,000
Facilities Projects						
Carry Forward Projects	\$ 719,300,354	\$ -	\$ -	\$ -	\$ -	\$ 719,300,354
Carry Forward Adjustment	229,000	REVISED	-	-	-	229,000
Carry Foward Reserves/Contingency	6,379,658	-	-	-	-	6,379,658
Subtotal for Carry Forward Balances	\$ 725,909,012	REVISED	\$ -	\$ -	\$ -	\$ 725,909,012
Ancillary Projects						
District Offices Redevelopment	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
SBAB Complex	473,375	-	-	-	-	473,375
NE Transportation	700,000	-	-	-	-	700,000
NW Transportation	100,000	-	-	-	-	100,000
Subtotal-Ancillary Facilities	\$ 1,273,375	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 2,273,375
Capital Projects	\$ 175,003,520	\$ 154,823,778	\$ 189,413,612	\$ 216,983,028	\$ 240,462,644	\$ 976,686,582
Reclass Capital Projects to Carryforwards	(229,000)	REVISED				(229,000)
subtotal CF Projects	\$ 174,774,520	REVISED				\$ 976,457,582
Impact Fee Projects	20,135,000	20,135,000	20,135,000	20,135,000	20,135,000	100,675,000
Critical Systems Lifecycle Needs	21,537,825	12,137,825	12,137,825	21,590,170	21,590,170	88,993,815
Comprehensive Needs	12,566,528	8,566,528	8,566,528	12,000,000	12,000,000	53,699,584
ADA (Lawsuit Projects)	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	40,000,000
Maintenance Service Contracts	10,900,000	7,400,000	7,400,000	7,400,000	7,400,000	40,500,000
Safety to Life	6,937,243	6,937,243	6,937,243	6,937,243	6,937,243	34,686,215
Roofing	2,265,026	5,483,948	5,483,948	5,483,948	5,483,948	24,200,818
Locker Rm & Athletic Field Renov	1,000,000	-	3,000,000	-	5,000,000	9,000,000
Energy Management Contracts	600,000	600,000	600,000	600,000	600,000	3,000,000
Auditorium Renovations	2,729,000	-	-	-	-	2,729,000
Painting	1,500,000	-	-	-	-	1,500,000
Offsite Road Improvements	220,000	220,000	220,000	220,000	220,000	1,100,000
GOB Reserves from interest	-	-	-	1,500,000	1,000,000	2,500,000
Subtotal Facilities Projects	\$ 990,347,529	\$ 224,304,322	\$ 262,894,156	\$ 300,849,389	\$ 328,829,005	\$ 2,107,224,401
Total Five Year Plan Appropriations	\$ 1,474,067,008	\$ 682,028,821	\$ 716,793,013	\$ 751,641,557	\$ 786,792,149	\$ 4,411,322,548

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Five Year Total
Total Revenues	\$191,333,580	\$172,578,778	\$206,097,612	\$215,524,238	\$125,721,000	\$911,255,208
Total Project Costs	\$191,333,580	\$172,578,778	\$206,097,612	\$215,524,238	\$125,721,000	\$911,255,208
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
HVAC		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Flooring		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Roofing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Safety to Life		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fencing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Telephone/Intercom System		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Closed Circuit Television		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Paint		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Maintenance/Repair		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Sub Total:		\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

Total:	\$0	\$0	\$0	\$0	\$0	\$0
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$135,283,131	\$135,283,131	\$135,283,131	\$135,283,131	\$135,283,131	\$676,415,655
School Bus Purchases	\$1,200,000	\$1,800,000	\$1,800,000	\$0	\$0	\$4,800,000
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Rent/Lease Payments	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$13,236,925
COP Debt Service	\$228,998,647	\$226,826,122	\$223,007,080	\$221,697,091	\$228,870,509	\$1,129,399,449
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$98,028,155
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Safety to Life	\$6,937,243	\$6,937,243	\$6,937,243	\$6,937,243	\$6,937,243	\$34,686,215
Carryforward GO Bonds Reserves & contingency	\$6,379,658	\$0	\$0	\$0	\$0	\$6,379,658
Critical Systems Lifecycle Needs	\$21,537,825	\$12,137,825	\$12,137,825	\$21,590,170	\$21,590,170	\$88,993,815
Maintenance Service Contracts	\$10,900,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$40,500,000
Construction Management	\$10,007,048	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,007,048
Millage Reserve	\$33,075,172	\$11,496,700	\$11,490,100	\$11,493,400	\$11,490,958	\$79,046,330
Technology	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Roofing projects	\$2,265,026	\$5,483,948	\$5,483,948	\$5,483,948	\$5,483,948	\$24,200,818
ADA Lawsuit Projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Comprehensive Needs	\$12,566,528	\$8,566,528	\$8,566,528	\$12,000,000	\$12,000,000	\$53,699,584
School Copiers	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Impact Fee Audit	\$8,900	\$8,900	\$8,900	\$8,900	\$8,900	\$44,500
Carryforward Balance	\$719,300,354	\$0	\$0	\$0	\$0	\$719,300,354

Transfer to Charter Schools for Capital Outlay	\$46,010,066	\$44,056,630	\$44,056,630	\$44,056,630	\$44,056,630	\$222,236,586
DOE Plant Survey	\$974,000	\$0	\$0	\$0	\$0	\$974,000
Energy Management Contracts	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Playground/Courts	\$99,717	\$0	\$0	\$0	\$0	\$99,717
Painting	\$1,500,000	\$0	\$237,000	\$0	\$0	\$1,737,000
Outdoor dining cover	\$0	\$337,000	\$0	\$0	\$0	\$337,000
Auditorium Renovations	\$2,729,000	\$800,000	\$0	\$0	\$0	\$3,529,000
Maintenance/Facilities Vehicles	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,000,000
District Offices Redevelopment	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Locker Rm & Athletic Field Renov	\$1,000,000	\$0	\$3,000,000	\$0	\$5,000,000	\$9,000,000
New World School of the Arts	\$0	\$800,000	\$0	\$2,000,000	\$0	\$2,800,000
Capital Project Allocations	\$434,000	\$663,000	\$434,000	\$21,313,790	\$136,096,644	\$158,941,434
GOB 2022A Cost of Issuance	\$1,883,499	\$0	\$0	\$0	\$0	\$1,883,499
6-12 Facility (Brickell Growth S. of the River)	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
MAST from VKB	\$40,000	\$0	\$0	\$0	\$0	\$40,000
AIE Charter School	\$21,598	\$0	\$0	\$0	\$0	\$21,598
Fencing	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Carryforward balance adjustment	\$229,000	\$0	\$0	\$0	\$0	\$229,000
Local Expenditure Totals:	\$1,282,733,428	\$509,450,043	\$510,695,401	\$536,117,319	\$661,071,149	\$3,500,067,340

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2022 - 2023 Actual Value	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
(1) Non-exempt property assessed valuation		\$428,837,004,339	\$411,867,000,000	\$436,008,800,000	\$460,556,400,000	\$486,008,200,000	\$2,223,277,404,339
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$720,446,167	\$691,936,560	\$732,494,784	\$773,734,752	\$816,493,776	\$3,735,106,039
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$617,525,286	\$593,088,480	\$627,852,672	\$663,201,216	\$699,851,808	\$3,201,519,462
(5) Difference of lines (3) and (4)		\$102,920,881	\$98,848,080	\$104,642,112	\$110,533,536	\$116,641,968	\$533,586,577

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$13,356,875	\$13,356,875	\$13,356,875	\$13,356,875	\$13,356,875	\$66,784,375
CO & DS Interest on Undistributed CO	360	\$91,066	\$91,066	\$91,066	\$91,066	\$91,066	\$455,330
		\$13,447,941	\$13,447,941	\$13,447,941	\$13,447,941	\$13,447,941	\$67,239,705

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2021 - 2022?

No

Additional Revenue Source

Any additional revenue sources

Item	2022 - 2023 Actual Value	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$270,800,000	\$0	\$0	\$0	\$0	\$270,800,000
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0

Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$99,500,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$6,802,000	\$5,000,000	\$5,000,000	\$4,500,000	\$3,000,000	\$24,302,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
IRS ARRA Rebates	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$31,000,000
Field Tax Rebates	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Charter School Capital Outlay	\$44,056,630	\$44,056,630	\$44,056,630	\$44,056,630	\$44,056,630	\$220,283,150
Deferred Doral Ground Lease	\$3,375,000	\$0	\$0	\$0	\$0	\$3,375,000
Defer. 19/20 Security Hardening Grant	\$345,491	\$0	\$0	\$0	\$0	\$345,491
Defer. 20/21 Security Hardening Grant	\$4,202,935	\$0	\$0	\$0	\$0	\$4,202,935
Defer. 21/22 Security Hardening Grant	\$5,089,436	\$0	\$0	\$0	\$0	\$5,089,436
Beginning Fund Balance	\$445,882,466	\$0	\$0	\$0	\$0	\$445,882,466
Mitigations/concurrency/deposits	\$1,231,206	\$0	\$0	\$0	\$0	\$1,231,206
GO Bonds 2022A Premium	\$34,872,847	\$0	\$0	\$0	\$0	\$34,872,847
CO & DS Variance	\$115,770	\$115,770	\$115,770	\$115,770	\$115,770	\$578,850
Subtotal	\$843,093,781	\$75,492,400	\$75,492,400	\$74,992,400	\$73,492,400	\$1,142,563,381

Total Revenue Summary

Item Name	2022 - 2023 Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$617,525,286	\$593,088,480	\$627,852,672	\$663,201,216	\$699,851,808	\$3,201,519,462
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,282,733,428)	(\$509,450,043)	(\$510,695,401)	(\$536,117,319)	(\$661,071,149)	(\$3,500,067,340)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$665,208,142)	\$83,638,437	\$117,157,271	\$127,083,897	\$38,780,659	(\$298,547,878)

Item Name	2022 - 2023 Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Five Year Total
CO & DS Revenue	\$13,447,941	\$13,447,941	\$13,447,941	\$13,447,941	\$13,447,941	\$67,239,705
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$843,093,781	\$75,492,400	\$75,492,400	\$74,992,400	\$73,492,400	\$1,142,563,381
Total Additional Revenue	\$856,541,722	\$88,940,341	\$88,940,341	\$88,440,341	\$86,940,341	\$1,209,803,086
Total Available Revenue	\$191,333,580	\$172,578,778	\$206,097,612	\$215,524,238	\$125,721,000	\$911,255,208

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Total	Funded
Art & Music Suite	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Planned Cost:	\$0	\$0	\$4,363,790	\$0	\$0	\$4,363,790	Yes
	Student Stations:		0	0	110	0	0	110	
	Total Classrooms:		0	0	3	0	0	3	
	Gross Sq Ft:		0	0	9,000	0	0	9,000	

Addition	WEST LAKES PREPARATORY ACADEMY	Planned Cost:	\$0	\$0	\$1,000,000	\$10,000,000	\$0	\$11,000,000	Yes
	Student Stations:		0	0	0	330	0	330	
	Total Classrooms:		0	0	0	15	0	15	
	Gross Sq Ft:		0	0	0	35,740	0	35,740	
(6-8 Grade Addition)	KENDALL SQUARE K-8 CENTER	Planned Cost:	\$5,000,000	\$3,800,000	\$0	\$0	\$0	\$8,800,000	Yes
	Student Stations:		264	0	0	0	0	264	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		8,000	0	0	0	0	8,000	
New K-12 @ SW 149 Ave and 160 St. (Phase I)	Location not specified	Planned Cost:	\$0	\$1,182,060	\$3,000,000	\$23,171,178	\$37,000,000	\$64,353,238	Yes
	Student Stations:		0	0	0	675	950	1,625	
	Total Classrooms:		0	0	0	27	38	65	
	Gross Sq Ft:		0	30,000	0	56,332	75,208	161,540	
Addition	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	Planned Cost:	\$15,000,000	\$9,000,000	\$10,000,000	\$0	\$0	\$34,000,000	Yes
	Student Stations:		0	90	275	0	0	365	
	Total Classrooms:		0	3	11	0	0	14	
	Gross Sq Ft:		0	40,000	15,000	0	0	55,000	
Complement addition	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Planned Cost:	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	Yes
	Student Stations:		75	0	0	0	0	75	
	Total Classrooms:		3	0	0	0	0	3	
	Gross Sq Ft:		2,412	0	0	0	0	2,412	
Partial Replacement	CORAL GABLES SENIOR HIGH	Planned Cost:	\$0	\$1,000,000	\$10,000,000	\$3,200,000	\$0	\$14,200,000	Yes
	Student Stations:		0	0	70	0	0	70	
	Total Classrooms:		0	0	2	0	0	2	
	Gross Sq Ft:		0	0	25,000	0	0	25,000	
Addition	CORAL GABLES PREPARATORY ACADEMY	Planned Cost:	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	Yes

	Student Stations:		0	0	0	340	0	340	
	Total Classrooms:		0	0	0	17	0	17	
	Gross Sq Ft:		0	0	0	50,000	0	50,000	
New School - South Region	Location not specified	Planned Cost:	\$0	\$0	\$3,862,484	\$1,682,060	\$19,182,060	\$24,726,604	Yes
	Student Stations:		0	0	0	500	500	1,000	
	Total Classrooms:		0	0	0	20	20	40	
	Gross Sq Ft:		0	0	0	100,000	100,000	200,000	
Addition	COCONUT PALM K-8 ACADEMY	Planned Cost:	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	Yes
	Student Stations:		88	0	0	0	0	88	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		10,000	0	0	0	0	10,000	
(6-8 Grade Addition)	ANDREA CASTILLO PREPARATORY ACADEMY	Planned Cost:	\$5,000,000	\$5,955,150	\$0	\$0	\$0	\$10,955,150	Yes
	Student Stations:		176	220	0	0	0	396	
	Total Classrooms:		8	10	0	0	0	18	
	Gross Sq Ft:		17,000	25,000	0	0	0	42,000	
Replacement	HERBERT A AMMONS MIDDLE - OLD	Planned Cost:	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000	Yes
	Student Stations:		867	0	0	0	0	867	
	Total Classrooms:		39	0	0	0	0	39	
	Gross Sq Ft:		60,000	0	0	0	0	60,000	
Capacity (Brickell Growth south of river)	Location not specified	Planned Cost:	\$8,000,000	\$3,200,000	\$0	\$0	\$0	\$11,200,000	Yes
	Student Stations:		330	0	0	0	0	330	
	Total Classrooms:		15	0	0	0	0	15	
	Gross Sq Ft:		35,000	0	0	0	0	35,000	
Complement Addition	HENRY E S REEVES K-8 CENTER	Planned Cost:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
	Student Stations:		120	0	0	0	0	120	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		15,000	0	0	0	0	15,000	

Complement Addition	HIALEAH GARDENS ELEMENTARY	Planned Cost:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	Yes
	Student Stations:		132	0	0	0	0	132	
	Total Classrooms:		6	0	0	0	0	6	
	Gross Sq Ft:		15,000	0	0	0	0	15,000	
Complement addition	JOHN I SMITH K-8 CENTER	Planned Cost:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
	Student Stations:		60	0	0	0	0	60	
	Total Classrooms:		3	0	0	0	0	3	
	Gross Sq Ft:		10,000	0	0	0	0	10,000	
Addition to Replace Portables	MIAMI LAKES MIDDLE	Planned Cost:	\$0	\$0	\$0	\$2,955,150	\$2,955,150	\$5,910,300	Yes
	Student Stations:		0	0	0	110	110	220	
	Total Classrooms:		0	0	0	5	5	10	
	Gross Sq Ft:		0	0	0	9,000	9,000	18,000	
Replacement	ENGLISH CENTER	Planned Cost:	\$0	\$7,000,000	\$21,000,000	\$0	\$0	\$28,000,000	Yes
	Student Stations:		0	0	575	0	0	575	
	Total Classrooms:		0	0	23	0	0	23	
	Gross Sq Ft:		0	0	50,000	0	0	50,000	
Replacement	JRE LEE EDUCATIONAL CENTER	Planned Cost:	\$0	\$0	\$1,000,000	\$6,250,000	\$14,000,000	\$21,250,000	Yes
	Student Stations:		0	0	0	0	525	525	
	Total Classrooms:		0	0	0	0	21	21	
	Gross Sq Ft:		0	0	0	0	40,435	40,435	
Addition	MAST@FIU BISCAYNE BAY CAMPUS	Planned Cost:	\$1,463,790	\$7,063,790	\$0	\$0	\$0	\$8,527,580	Yes
	Student Stations:		0	200	0	0	0	200	
	Total Classrooms:		0	8	0	0	0	8	
	Gross Sq Ft:		0	25,000	0	0	0	25,000	
New School @ NE 215 Street and 6 Avenue	Location not specified	Planned Cost:	\$0	\$600,000	\$9,563,790	\$7,000,000	\$8,563,790	\$25,727,580	Yes

	Student Stations:	0	0	320	280	300	900	
	Total Classrooms:	0	0	16	14	15	45	
	Gross Sq Ft:	0	0	37,456	34,024	35,740	107,220	
Replacement	BROADMOOR ELEMENTARY	Planned Cost:	\$9,000,000	\$0	\$0	\$0	\$9,000,000	Yes
	Student Stations:	340	0	0	0	0	340	
	Total Classrooms:	17	0	0	0	0	17	
	Gross Sq Ft:	39,172	0	0	0	0	39,172	
Addition	CORAL REEF SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$7,000,000	\$8,000,000 Yes
	Student Stations:	0	0	0	0	175	175	
	Total Classrooms:	0	0	0	0	7	7	
	Gross Sq Ft:	0	0	0	0	22,000	22,000	
Addition	FRANCES S TUCKER ELEMENTARY	Planned Cost:	\$0	\$1,000,000	\$9,000,000	\$0	\$0	\$10,000,000 Yes
	Student Stations:	0	0	330	0	0	330	
	Total Classrooms:	0	0	15	0	0	15	
	Gross Sq Ft:	0	0	35,000	0	0	35,000	
Addition	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$5,300,000	\$0	\$5,300,000 Yes
	Student Stations:	0	0	0	264	0	264	
	Total Classrooms:	0	0	0	12	0	12	
	Gross Sq Ft:	0	0	0	25,000	0	25,000	

Planned Cost:	\$75,263,790	\$39,801,000	\$72,790,064	\$69,558,388	\$88,701,000	\$346,114,242
Student Stations:	2,452	510	1,680	2,499	2,560	9,701
Total Classrooms:	113	21	70	110	106	420
Gross Sq Ft:	211,584	120,000	171,456	310,096	282,383	1,095,519

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total	Funded
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$500,000	\$6,500,000	\$0	\$0	\$0	\$7,000,000	Yes
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$0	\$98,379	\$1,181,442	\$702,455	\$3,175	\$1,985,451	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$158,680	\$101,543	\$160,473	\$137,310	\$558,006	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	Yes
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$919,285	\$692,745	\$540,211	\$360,317	\$2,512,558	No
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$528,329	\$1,242,566	\$1,510,695	\$998,832	\$53,232	\$4,333,654	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$415,226	\$1,383,021	\$702,262	\$1,136,689	\$727,818	\$4,365,016	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$350,000	\$0	\$0	\$450,000	\$0	\$800,000	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$313,876	\$935,469	\$712,349	\$173,293	\$2,134,987	No
Improvements/Renovations	BANYAN ELEMENTARY	\$617,000	\$0	\$0	\$0	\$0	\$617,000	Yes
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$622,812	\$466,512	\$157,803	\$111,964	\$271,789	\$1,630,880	No
Improvements/Renovations	ETHEL KOGER BECKHAM K-8 CENTER	\$9,723	\$629,972	\$1,193,189	\$2,371,350	\$336,516	\$4,540,750	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$3,184	\$462,823	\$2,876,393	\$1,256,681	\$315,108	\$4,914,189	No
Improvements/Renovations	BENT TREE ELEMENTARY	\$7,133	\$1,541,285	\$695,504	\$1,770,898	\$542,100	\$4,556,920	No
Improvements/Renovations	BENT TREE ELEMENTARY	\$275,000	\$0	\$0	\$0	\$0	\$275,000	Yes
Improvements/Renovations	BETHUNE CENTER	\$0	\$3,258,406	\$539,743	\$159,078	\$92,408	\$4,049,635	No
Improvements/Renovations	BISCAYNE BEACH ELEMENTARY	\$351,010	\$230,150	\$1,583,031	\$486,938	\$51,985	\$2,703,114	No
Improvements/Renovations	BISCAYNE BEACH ELEMENTARY	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$239,918	\$1,911,753	\$1,433,274	\$543,622	\$4,128,567	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$767,321	\$657,113	\$833,054	\$339,025	\$2,596,513	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	BLUE LAKES K-8 CENTER	\$18,390	\$1,188,040	\$368,970	\$146,240	\$2,801	\$1,724,441	No
Improvements/Renovations	BLUE LAKES K-8 CENTER	\$325,000	\$0	\$0	\$0	\$0	\$325,000	Yes
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$800,000	\$1,180,853	\$0	\$0	\$0	\$1,980,853	Yes
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$788,571	\$2,035,796	\$1,311,618	\$4,987,362	\$770,006	\$9,893,353	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$520,000	\$0	\$0	\$0	\$0	\$520,000	Yes
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$218,527	\$2,283,580	\$236,141	\$34,407	\$2,772,655	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$4,097	\$386,652	\$1,599,993	\$253,715	\$30,989	\$2,275,446	No

Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$1,355,390	\$383,621	\$851,213	\$8,579,424	\$11,169,648	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$373,151	\$885,825	\$380,018	\$15,093	\$1,654,087	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$266,288	\$9,660	\$471,888	\$4,192	\$75,138	\$827,166	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$14,057	\$0	\$27,139	\$0	\$41,196	No
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$508,045	\$760,796	\$437,036	\$2,120,016	\$491,115	\$4,317,008	No
Improvements/Renovations	CARIBBEAN K-8 CENTER	\$4,311	\$717,230	\$418,497	\$1,362,542	\$336,995	\$2,839,575	No
Improvements/Renovations	CARIBBEAN K-8 CENTER	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Improvements/Renovations	CALUSA ELEMENTARY	\$148,361	\$941,813	\$213,246	\$965,287	\$8,470	\$2,277,177	No
Improvements/Renovations	CALUSA ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$480,000	\$0	\$0	\$0	\$0	\$480,000	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$480,000	\$48,648	\$1,433,127	\$832,777	\$311,031	\$3,105,583	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$5,151	\$674,286	\$569,204	\$594,371	\$501	\$1,843,513	No
Improvements/Renovations	MIAMI BEACH FIENBERG/FISHER K-8	\$630,139	\$1,408,082	\$618,566	\$1,304,534	\$10,622	\$3,971,943	No
Improvements/Renovations	MIAMI BEACH FIENBERG/FISHER K-8	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$134,367	\$669,409	\$484,574	\$1,084,795	\$309,788	\$2,682,933	No
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$564,168	\$0	\$0	\$0	\$0	\$564,168	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$1,615,000	\$2,000,000	\$400,000	\$0	\$0	\$4,015,000	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$971,541	\$487,527	\$999,648	\$109,857	\$2,568,573	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$448,053	\$80,162	\$465,895	\$259,390	\$1,253,500	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$700,000	\$0	\$0	\$0	\$700,000	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$202,875	\$0	\$0	\$0	\$0	\$202,875	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$246,413	\$504,531	\$356,386	\$355,250	\$6,283	\$1,468,863	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$467,951	\$707,777	\$482,363	\$1,529,333	\$438,778	\$3,626,202	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$1,913,795	\$15,320	\$75,138	\$577,451	\$2,581,704	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$810,000	\$0	\$0	\$0	\$0	\$810,000	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$281,637	\$645,916	\$70,886	\$110,714	\$66,915	\$1,176,068	No

Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$1,874,455	\$881,947	\$777,696	\$5,146	\$3,539,244	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$763,867	\$773,122	\$330,110	\$550,784	\$2,417,883	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$356,687	\$424,047	\$577,857	\$506,951	\$1,865,542	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$376,160	\$236,289	\$545,855	\$132,234	\$1,290,538	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$2,312,775	\$0	\$3,000,000	\$0	\$0	\$5,312,775	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$5,043	\$3,900,212	\$972,495	\$965,143	\$368,974	\$6,211,867	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$801,684	\$2,157,022	\$662,651	\$467,274	\$4,088,631	No
Improvements/Renovations	DISTRICT OFFICE/ CHARTER SCHOOL	\$281,007	\$865,026	\$502,544	\$468,115	\$32,423	\$2,149,115	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$865,331	\$689,875	\$897,479	\$281,021	\$2,733,706	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	CYPRESS K-8 CENTER	\$88,560	\$719,484	\$1,022,392	\$910,762	\$225,831	\$2,967,029	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$813,172	\$505,339	\$1,084,888	\$589,216	\$38,844	\$3,031,459	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Yes
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$28,626	\$56,633	\$0	\$0	\$85,259	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$310,327	\$531,173	\$467,264	\$481,547	\$1,790,311	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$0	\$900,000	\$2,800,000	\$0	\$3,700,000	Yes
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$94,242	\$1,308,334	\$1,142,731	\$816,467	\$11,253	\$3,373,027	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$1,000,000	\$4,700,000	\$1,636,210	\$7,000,000	\$0	\$14,336,210	Yes
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$186,842	\$824,407	\$843,502	\$9,012	\$1,863,763	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$0	\$132,000	\$0	\$0	\$132,000	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$313,525	\$267,533	\$115,997	\$63,462	\$760,517	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$324	\$122,130	\$703,501	\$259,178	\$24,018	\$1,109,151	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$273,749	\$1,293,343	\$828,021	\$848,413	\$42,540	\$3,286,066	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$2,900,000	\$3,400,000	\$0	\$0	\$6,300,000	Yes

Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$270,562	\$1,176,108	\$839,895	\$438	\$2,287,003	No
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$374,110	\$676,987	\$530,785	\$194,531	\$1,776,413	No
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$328,904	\$589,939	\$918,187	\$455,774	\$52,252	\$2,345,056	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$2,000,000	\$0	\$121,000	\$0	\$0	\$2,121,000	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$558,093	\$424,703	\$417,459	\$33,970	\$1,434,225	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$0	\$140,800	\$3,000,000	\$0	\$3,140,800	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$25,674	\$140,728	\$367,639	\$192,266	\$176,100	\$902,407	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$1,519	\$223,705	\$461,648	\$329,723	\$255,272	\$1,271,867	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$12,837	\$346,710	\$224,445	\$688,646	\$9,562	\$1,282,200	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$361,417	\$648,178	\$473,499	\$2,179	\$1,485,273	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$699,177	\$11,925,685	\$89,325	\$16,483	\$12,730,670	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$573,044	\$2,056,829	\$1,132,989	\$589,743	\$37,372	\$4,389,977	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$522,589	\$574,962	\$76,369	\$101,970	\$20,969	\$1,296,859	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$95,659	\$331,989	\$857,205	\$43,444	\$1,328,297	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$214,762	\$102,392	\$631,995	\$1,136,452	\$17,824	\$2,103,425	No
Improvements/Renovations	FULFORD ELEMENTARY	\$8,300	\$198,670	\$275,152	\$434,787	\$143,811	\$1,060,720	No
Improvements/Renovations	FULFORD ELEMENTARY	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$0	\$825,209	\$157,594	\$639,164	\$94,525	\$1,716,492	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$684,333	\$1,492,063	\$400,187	\$2,050,464	\$406,549	\$5,033,596	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$88,955	\$775,474	\$731,515	\$40,795	\$1,636,739	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$75,000	\$2,400,000	\$0	\$0	\$0	\$2,475,000	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$694,188	\$143,036	\$285,752	\$37,996	\$1,160,972	No
Improvements/Renovations	GOULDS CENTER	\$193,902	\$619,749	\$376,674	\$282,423	\$21,325	\$1,494,073	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$327	\$421,288	\$703,820	\$230,945	\$10,853	\$1,367,233	No

Improvements/Renovations	GREENGLADE ELEMENTARY	\$276,471	\$785,904	\$1,471,259	\$1,132,407	\$679,496	\$4,345,537	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$400,000	\$0	\$500,000	\$2,300,000	\$3,200,000	Yes
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$950,000	\$0	\$0	\$0	\$0	\$950,000	Yes
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$275,562	\$242,751	\$263,015	\$281,730	\$247,923	\$1,310,981	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$0	\$839,333	\$955,787	\$951,232	\$217,010	\$2,963,362	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$102,973	\$40,002	\$117,835	\$274,956	\$13,821	\$549,587	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$179,704	\$0	\$1,000,000	\$0	\$0	\$1,179,704	Yes
Improvements/Renovations	JOE HALL ELEMENTARY	\$378,249	\$1,244,114	\$1,155,458	\$1,353,448	\$958,588	\$5,089,857	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$943,840	\$677,487	\$143,458	\$323,466	\$2,088,251	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$500,000	\$0	\$0	\$2,500,000	\$3,000,000	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$552,508	\$460,902	\$458,624	\$138,023	\$1,610,057	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$1,600,000	\$0	\$99,000	\$0	\$0	\$1,699,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$383,714	\$405,610	\$315,384	\$359,759	\$1,464,467	No
Improvements/Renovations	HOLMES ELEMENTARY	\$318,174	\$62,524	\$170,464	\$280,355	\$13,150	\$844,667	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$672,208	\$779,482	\$1,827,160	\$2,088,474	\$1,708,673	\$7,075,997	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$0	\$0	\$450,000	\$0	\$0	\$450,000	Yes
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$102,539	\$422,858	\$238,487	\$655,391	\$257,352	\$1,676,627	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$59,341	\$535,805	\$405,465	\$119,188	\$1,119,799	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$10,698	\$829,705	\$454,436	\$850,309	\$2,112,534	\$4,257,682	No
Improvements/Renovations	MADIE IVES K-8 PREPARATORY ACADEMY	\$519,623	\$847,736	\$585,503	\$332,496	\$2,064,222	\$4,349,580	No
Improvements/Renovations	KENDALE ELEMENTARY	\$4,172	\$483,811	\$306,876	\$820,681	\$243,777	\$1,859,317	No
Improvements/Renovations	KENDALE ELEMENTARY	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$197,815	\$879,313	\$1,066,091	\$129,203	\$355,032	\$2,627,454	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$625,172	\$336,159	\$280,336	\$2,483,121	\$49,495	\$3,774,283	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	KENWOOD K-8 CENTER	\$298,491	\$933,510	\$602,329	\$1,697,797	\$440,831	\$3,972,958	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$46,082	\$868,446	\$326,386	\$667,711	\$393,459	\$2,302,084	No

Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$106,976	\$576,564	\$596,701	\$400,770	\$3,407	\$1,684,418	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$500,000	\$0	\$350,000	\$0	\$0	\$850,000	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$370,517	\$1,024,523	\$368,089	\$1,309,381	\$746,987	\$3,819,497	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$133,849	\$139,846	\$487,248	\$260,505	\$1,021,448	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$169,389	\$787,115	\$168,563	\$1,290,265	\$1,165,977	\$3,581,309	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$0	\$600,000	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$1,376,989	\$143,635	\$1,368,963	\$332,577	\$3,222,164	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$800,000	\$0	\$0	\$0	\$800,000	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$328,703	\$2,026,704	\$516,465	\$1,399,129	\$273,623	\$4,544,624	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$178,643	\$1,054,534	\$435,832	\$1,175,577	\$330,725	\$3,175,311	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$38,808	\$212,859	\$1,063,606	\$2,365,912	\$108,986	\$3,790,171	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$175,762	\$1,072,319	\$407,205	\$13,353	\$1,668,639	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$0	\$853,805	\$487,938	\$786,114	\$466,377	\$2,594,234	No
Improvements/Renovations	TOUSSAINT L'OUVREURE ELEMENTARY	\$0	\$74,832	\$163,555	\$250,968	\$44,302	\$533,657	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$122,287	\$250,000	\$0	\$0	\$0	\$372,287	Yes
Improvements/Renovations	LUDLAM ELEMENTARY	\$326,050	\$759,484	\$401,874	\$180,581	\$85,636	\$1,753,625	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$907,438	\$746,473	\$1,062,651	\$1,207,001	\$516,989	\$4,440,552	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$408,438	\$224,587	\$258,581	\$1,270,319	\$994,475	\$3,156,400	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$75,527	\$308,461	\$212,014	\$298,359	\$63,806	\$958,167	No
Improvements/Renovations	MELROSE ELEMENTARY	\$12,990	\$529,664	\$903,294	\$380,473	\$135,669	\$1,962,090	No
Improvements/Renovations	MELROSE ELEMENTARY	\$140,000	\$0	\$140,000	\$0	\$0	\$280,000	Yes
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$30,396	\$1,101,611	\$784,156	\$29,608	\$1,945,771	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$571,401	\$2,244,018	\$876,768	\$1,528,253	\$525,525	\$5,745,965	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes

Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$698,914	\$188,238	\$105,789	\$654,919	\$284,047	\$1,931,907	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$410,052	\$205,301	\$667,807	\$23,297	\$1,306,457	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$17,766	\$192,669	\$560,329	\$1,616,546	\$305,624	\$2,692,934	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$650,000	\$0	\$4,000,000	\$0	\$0	\$4,650,000	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$421,078	\$99,839	\$36,295	\$231,099	\$788,311	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$0	\$0	\$400,000	\$0	\$0	\$400,000	Yes
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$417,913	\$82,781	\$355,998	\$573,425	\$75,533	\$1,505,650	No
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$402,607	\$751,386	\$1,022,819	\$602,390	\$350,003	\$3,129,205	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	Yes
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$527,884	\$836,527	\$680,315	\$2,902,028	\$714,591	\$5,661,345	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$268,713	\$821,837	\$784,077	\$782,603	\$27,694	\$2,684,924	No
Improvements/Renovations	MIAMI MACARTHUR EDUCATIONAL CENTER	\$64,952	\$737,373	\$878,960	\$870,234	\$217,823	\$2,769,342	No
Improvements/Renovations	MIAMI MACARTHUR EDUCATIONAL CENTER	\$275,000	\$0	\$0	\$0	\$0	\$275,000	Yes
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$320,885	\$230,619	\$157,790	\$276,706	\$134,570	\$1,120,570	No
Improvements/Renovations	NORLAND ELEMENTARY	\$277,619	\$280,932	\$66,288	\$0	\$4,582	\$629,421	No
Improvements/Renovations	NORLAND ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$42,790	\$388,390	\$44,985	\$268,418	\$0	\$744,583	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$1,000,000	\$600,000	\$0	\$2,800,000	\$0	\$4,400,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$1,000,000	\$400,000	\$0	\$0	\$1,400,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$220,495	\$342,264	\$284,356	\$811,545	\$4,020	\$1,662,680	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$31,428	\$1,623,738	\$470,482	\$927,288	\$489,434	\$3,542,370	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$89,152	\$925,528	\$1,080,897	\$8,448	\$2,104,025	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$0	\$1,267,940	\$1,732,060	\$0	\$3,000,000	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$1,300	\$94,971	\$365,384	\$187,749	\$2,845	\$652,249	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$0	\$1,994,600	\$0	\$0	\$1,994,600	Yes

Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$970,130	\$125,194	\$10,515	\$31,142	\$1,136,981	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$84,944	\$120,623	\$357,836	\$983,806	\$47,531	\$1,594,740	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$127,114	\$29,525	\$435,846	\$343,079	\$935,564	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	OAK GROVE ELEMENTARY	\$336,088	\$163,846	\$305,199	\$80,202	\$15,834	\$901,169	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$100,000	\$0	\$350,000	\$0	\$0	\$450,000	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$138,556	\$252,449	\$304,395	\$694,993	\$242,909	\$1,633,302	No
Improvements/Renovations	OJUS ELEMENTARY	\$480,000	\$3,000,000	\$0	\$0	\$0	\$3,480,000	Yes
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$0	\$1,391,021	\$874,809	\$1,141,082	\$415,128	\$3,822,040	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$7,702	\$455,508	\$431,980	\$545,630	\$24,801	\$1,465,621	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$400,000	\$1,000,000	\$0	\$0	\$0	\$1,400,000	Yes
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$273,501	\$210,483	\$31,707	\$372,071	\$14,052	\$901,814	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$3,821	\$1,803,992	\$755,990	\$662,180	\$551,836	\$3,777,819	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$351,594	\$1,417,119	\$956,662	\$201,403	\$8,234	\$2,935,012	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$601,895	\$453,951	\$1,248,250	\$394,071	\$2,698,167	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$149,721	\$278,498	\$304,085	\$8,121	\$740,425	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$49,147	\$430,596	\$1,059,418	\$1,210,195	\$131,988	\$2,881,344	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$0	\$0	\$0	\$500,000	\$3,000,000	\$3,500,000	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$252,635	\$395,395	\$437,150	\$1,379,586	\$159,760	\$2,624,526	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$1,925,473	\$424,116	\$435,189	\$134,642	\$2,919,420	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$600,765	\$397,888	\$1,745,774	\$743,348	\$3,487,775	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$465,494	\$958,746	\$349,330	\$200,064	\$1,973,634	No
Improvements/Renovations	PINECREST ELEMENTARY	\$63,254	\$1,077,219	\$728,956	\$819,794	\$688,663	\$3,377,886	No
Improvements/Renovations	PINECREST ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	PINE LAKE ELEMENTARY	\$30,564	\$1,305,988	\$2,213,653	\$1,096,985	\$249,716	\$4,896,906	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$184,531	\$939,640	\$1,300,942	\$1,492,666	\$519,440	\$4,437,219	No

Improvements/Renovations	PINE VILLA ELEMENTARY	\$900,000	\$0	\$877,398	\$0	\$0	\$1,777,398	Yes
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$2,809	\$104,587	\$1,663,292	\$1,193,749	\$2,717	\$2,967,154	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	Yes
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$200,000	\$500,000	\$0	\$0	\$0	\$700,000	Yes
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$96,878	\$11,381	\$1,072,664	\$843,013	\$363,954	\$2,387,890	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$196,398	\$755,286	\$24,009	\$5,668	\$981,361	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$320,000	\$0	\$0	\$0	\$0	\$320,000	Yes
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$114,798	\$3,821	\$68,770	\$0	\$187,389	No
Improvements/Renovations	REDONDO ELEMENTARY	\$375,000	\$0	\$0	\$0	\$0	\$375,000	Yes
Improvements/Renovations	ETHEL F BECKFORD- RICHMOND ELEMENTARY	\$227,907	\$565,626	\$284,027	\$1,122,070	\$296,190	\$2,495,820	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$11,443	\$438,424	\$631,707	\$1,292,353	\$395,579	\$2,769,506	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$317,087	\$1,455,532	\$226,937	\$24,415	\$2,023,971	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$0	\$319,670	\$0	\$0	\$319,670	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$1,032	\$283,055	\$324,961	\$440,653	\$10,434	\$1,060,135	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$10,734	\$2,681,855	\$1,802,925	\$2,604,481	\$741,422	\$7,841,417	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$300,000	\$0	\$0	\$0	\$4,000,000	\$4,300,000	Yes
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$34,343	\$1,176,302	\$1,147,258	\$728,039	\$532,516	\$3,618,458	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	GERTRUDE K EDELMA/SABAL PALM ELEMENTARY	\$221,636	\$714,961	\$487,996	\$728,596	\$252,292	\$2,405,481	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$479,623	\$177,393	\$181,523	\$265,795	\$431,323	\$1,535,657	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$403,414	\$573,597	\$94,960	\$205,190	\$24,519	\$1,301,680	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Improvements/Renovations	SEMINOLE ELEMENTARY	\$68,770	\$506,003	\$784,520	\$1,089,479	\$108,497	\$2,557,269	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$7,192	\$168,744	\$405,659	\$849,896	\$2,368	\$1,433,859	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$156,666	\$1,687,330	\$1,128,573	\$546,608	\$28,431	\$3,547,608	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$618,992	\$287,780	\$615,781	\$854,666	\$927,620	\$3,304,839	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$144,417	\$123,072	\$38,970	\$163,459	\$75,138	\$545,056	No
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$103,020	\$355,221	\$332,549	\$652,835	\$1,751,993	\$3,195,618	No

Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$0	\$141,602	\$540,948	\$850,414	\$232,422	\$1,765,386	No
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$0	\$5,000,000	\$0	\$3,000,000	\$0	\$8,000,000	Yes
Improvements/Renovations	MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	\$0	\$1,352,486	\$395,856	\$501,128	\$259,640	\$2,509,110	No
Improvements/Renovations	MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	\$180,000	\$0	\$2,000,000	\$0	\$0	\$2,180,000	Yes
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$41,724	\$864,807	\$282,223	\$389,547	\$860,533	\$2,438,834	No
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$0	\$404,500	\$0	\$0	\$404,500	Yes
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$406	\$102,671	\$195,443	\$306,731	\$605,251	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$600,000	\$0	\$0	\$0	\$1,500,000	\$2,100,000	Yes
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$97,940	\$134,061	\$727,683	\$80,375	\$1,040,059	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$621,276	\$2,268,301	\$1,791,886	\$430,712	\$445,971	\$5,558,146	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$106,476	\$1,854,030	\$484,173	\$910,507	\$539,874	\$3,895,060	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	Yes
Improvements/Renovations	SOUTHSIDE PREPARATORY ACADEMY	\$0	\$0	\$91,490	\$0	\$0	\$91,490	No
Remodeling/Renovations	SOUTHSIDE PREPARATORY ACADEMY	\$400,000	\$6,000,000	\$0	\$0	\$0	\$6,400,000	Yes
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$567,625	\$208,227	\$476,474	\$83,857	\$0	\$1,336,183	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$3,821	\$837,032	\$936,021	\$1,225,302	\$178,837	\$3,181,013	No
Improvements/Renovations	SUNSET ELEMENTARY	\$1,596,028	\$0	\$0	\$0	\$0	\$1,596,028	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$560	\$617,061	\$225,831	\$456,900	\$71,481	\$1,371,833	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$11,942	\$992,746	\$1,291,673	\$2,853,340	\$957,803	\$6,107,504	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$428,667	\$526,347	\$855,863	\$180,701	\$1,991,578	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$450,000	\$0	\$0	\$3,000,000	\$3,450,000	Yes
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$8,558	\$430,499	\$471,181	\$1,101,891	\$395,333	\$2,407,462	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$174,591	\$188,101	\$73,306	\$267,277	\$703,275	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$54,984	\$174,778	\$924,671	\$723,494	\$3,043	\$1,880,970	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$411,508	\$501,961	\$926,453	\$133,117	\$1,973,039	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$48,706	\$388,622	\$760,175	\$486,580	\$758,282	\$2,442,365	No

Improvements/Renovations	TWIN LAKES ELEMENTARY	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$249,833	\$833,808	\$411,822	\$548,344	\$338,777	\$2,382,584	No
Improvements/Renovations	VINELAND K-8 CENTER	\$0	\$600,000	\$0	\$500,000	\$0	\$1,100,000	Yes
Improvements/Renovations	VINELAND K-8 CENTER	\$580,808	\$602,088	\$171,918	\$922,342	\$698,541	\$2,975,697	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$340,817	\$175,112	\$522,711	\$501,531	\$8,664	\$1,548,835	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$512,132	\$498,991	\$649,045	\$812,376	\$424,597	\$2,897,141	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$278,082	\$9,475	\$683,726	\$0	\$971,283	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$45,084	\$4,201,895	\$1,185,196	\$2,003,160	\$6,250	\$7,441,585	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$814,000	\$0	\$3,000,000	\$0	\$0	\$3,814,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$254,413	\$537,057	\$842,659	\$2,405,343	\$373,300	\$4,412,772	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$332,433	\$573,757	\$353,925	\$611,809	\$10,212	\$1,882,136	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$543,854	\$1,253,210	\$712,594	\$2,661,083	\$590,476	\$5,761,217	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$598,242	\$393,354	\$974,094	\$1,308,904	\$242,659	\$3,517,253	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$0	\$0	\$0	\$650,000	\$0	\$650,000	Yes
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$581,383	\$520,808	\$615,730	\$72,104	\$1,790,025	No
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$350,000	\$0	\$3,200,000	\$0	\$0	\$3,550,000	Yes
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$150,380	\$595,900	\$276,241	\$309,415	\$1,331,936	No
Improvements/Renovations	ARVIDA MIDDLE	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$276,646	\$556,548	\$1,250,817	\$0	\$2,084,011	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$761,295	\$1,194,722	\$2,096,358	\$1,486,510	\$455,904	\$5,994,789	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	PAUL W BELL MIDDLE	\$750,907	\$2,681,079	\$1,408,629	\$1,007,622	\$876,373	\$6,724,610	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$0	\$0	\$0	\$3,700,000	\$0	\$3,700,000	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$451,348	\$932,336	\$1,823,772	\$143,575	\$3,351,031	No
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$274,897	\$615,991	\$517,574	\$1,887,648	\$1,167,558	\$4,463,668	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes

Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$588,261	\$799,451	\$122,451	\$146,608	\$427,445	\$2,084,216	No
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$225,107	\$0	\$1,737,567	\$2,285,313	\$509,167	\$4,757,154	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$1,784,556	\$854,016	\$2,235,581	\$1,265,871	\$51,668	\$6,191,692	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$65,509	\$688,708	\$283,951	\$20,150	\$4,150	\$1,062,468	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$31,685	\$144,439	\$1,946,413	\$1,983,883	\$42,550	\$4,148,970	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$0	\$597,528	\$635,581	\$488,317	\$284,843	\$2,006,269	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$2,987,880	\$862,198	\$1,045,931	\$827,146	\$5,723,155	No
Improvements/Renovations	GLADES MIDDLE	\$0	\$330,222	\$5,829,587	\$1,728,447	\$692,815	\$8,581,071	No
Improvements/Renovations	GLADES MIDDLE	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	HAMMOCKS MIDDLE	\$15,282	\$227,557	\$1,729,815	\$1,501,911	\$272,498	\$3,747,063	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$472,796	\$171,805	\$16,950	\$2,578	\$664,129	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$275,875	\$521,662	\$373,248	\$62,529	\$1,233,314	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$0	\$3,643,000	\$0	\$0	\$3,643,000	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$731,165	\$2,603,530	\$2,876,085	\$1,181,113	\$367,040	\$7,758,933	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$3,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$23,000,000	Yes
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$167,862	\$0	\$189,340	\$0	\$357,202	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$1,300,000	\$0	\$700,000	\$4,700,000	\$0	\$6,700,000	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$184,724	\$0	\$0	\$0	\$184,724	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$327,415	\$72,377	\$243,446	\$100,120	\$743,358	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$0	\$500,000	\$4,000,000	\$0	\$4,500,000	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$106,333	\$1,274,425	\$1,218,904	\$410,778	\$3,010,440	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$6,368	\$146,552	\$189,145	\$424,382	\$766,447	No
Improvements/Renovations	MADISON MIDDLE	\$29,544	\$9,337,396	\$802,938	\$630,656	\$115,718	\$10,916,252	No
Improvements/Renovations	MADISON MIDDLE	\$0	\$0	\$1,154,000	\$24,000,000	\$0	\$25,154,000	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$750,000	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$88,778	\$2,079,858	\$1,694,242	\$299,048	\$4,161,926	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$809,970	\$703,699	\$643,609	\$1,084,977	\$453,737	\$3,695,992	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000	Yes

Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$675,227	\$2,524,087	\$1,588,727	\$1,860,361	\$427,123	\$7,075,525	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$1,000,000	\$0	\$0	\$0	\$4,000,000	\$5,000,000	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$1,070,035	\$118,647	\$2,180,009	\$4,664,030	\$2,312,040	\$10,344,761	No
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$509,947	\$261,562	\$296,156	\$118,761	\$47,124	\$1,233,550	No
Improvements/Renovations	iTECH@ THOMAS A EDISON EDUCATION CENTER	\$1,098,731	\$137,941	\$153,784	\$2,935	\$75,138	\$1,468,529	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$0	\$0	\$105,600	\$0	\$0	\$105,600	Yes
Improvements/Renovations	MIAMI LAKES MIDDLE	\$107,504	\$281,431	\$1,517,775	\$2,433,425	\$812,170	\$5,152,305	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$1,956,482	\$1,620,971	\$1,089,916	\$283,740	\$4,951,109	No
Improvements/Renovations	MIAMI BEACH NAUTILUS MIDDLE SCHOOL	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	MIAMI BEACH NAUTILUS MIDDLE SCHOOL	\$558,048	\$21,013	\$548,838	\$799,516	\$354,484	\$2,281,899	No
Improvements/Renovations	NORLAND MIDDLE	\$0	\$192,237	\$2,615,867	\$850,997	\$906,102	\$4,565,203	No
Improvements/Renovations	NORLAND MIDDLE	\$650,000	\$4,000,000	\$0	\$0	\$0	\$4,650,000	Yes
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$454,543	\$495,632	\$824,080	\$144,824	\$1,919,079	No
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$0	\$500,330	\$0	\$0	\$500,330	Yes
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$30,948	\$43,007	\$10,757	\$8,405	\$93,117	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$932,478	\$657,748	\$800,531	\$691,665	\$3,082,422	No
Improvements/Renovations	PALMETTO MIDDLE	\$12,837	\$488,662	\$201,218	\$709,586	\$337,804	\$1,750,107	No
Improvements/Renovations	PALMETTO MIDDLE	\$160,000	\$4,000,000	\$0	\$4,000,000	\$0	\$8,160,000	Yes
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Yes
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$312,470	\$477,182	\$206,605	\$157,872	\$1,154,129	No
Improvements/Renovations	REDLAND MIDDLE	\$936,804	\$1,767,516	\$1,294,767	\$1,802,582	\$562,023	\$6,363,692	No
Improvements/Renovations	REDLAND MIDDLE	\$150,000	\$0	\$3,750,000	\$0	\$0	\$3,900,000	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$44,341	\$3,836,341	\$1,311,185	\$3,721,664	\$1,163,236	\$10,076,767	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	RIVIERA MIDDLE	\$528,403	\$1,746,710	\$2,045,516	\$2,280,720	\$971,919	\$7,573,268	No
Improvements/Renovations	ROCKWAY MIDDLE	\$627,245	\$204,338	\$766,761	\$928,357	\$380,836	\$2,907,537	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$923,438	\$155,458	\$678,691	\$1,106,049	\$109,324	\$2,972,960	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$1,006,129	\$0	\$0	\$0	\$0	\$1,006,129	Yes

Improvements/Renovations	SOUTHWOOD MIDDLE	\$48,926	\$1,067,806	\$1,172,080	\$3,677,740	\$2,153,418	\$8,119,970	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$1,660,404	\$0	\$650,000	\$0	\$0	\$2,310,404	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$498,794	\$2,071,227	\$1,889,784	\$1,708,172	\$769,631	\$6,937,608	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	W R THOMAS MIDDLE	\$87,102	\$1,477,619	\$953,648	\$3,195,647	\$2,086,562	\$7,800,578	No
Improvements/Renovations	W R THOMAS MIDDLE	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$1,606,987	\$4,900,185	\$4,714,279	\$1,161,032	\$425,615	\$12,808,098	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$1,350,000	\$3,526,925	\$0	\$5,000,000	\$0	\$9,876,925	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$935,409	\$874,861	\$1,173,008	\$440,704	\$3,423,982	No
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$637,452	\$1,315,886	\$1,266,096	\$33,049	\$3,252,483	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$101,881	\$19,103	\$5,412	\$0	\$126,396	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$6,700,000	\$0	\$0	\$0	\$0	\$6,700,000	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$10,188	\$1,119,834	\$5,912,323	\$5,144,292	\$945,454	\$13,132,091	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$3,218,922	\$0	\$0	\$0	\$0	\$3,218,922	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$2,957,275	\$2,916,653	\$1,842,958	\$697,998	\$8,414,884	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$1,000,000	\$1,836,210	\$0	\$4,163,790	\$0	\$7,000,000	Yes
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$46,053	\$799,563	\$374,531	\$278,900	\$1,499,047	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$31,685	\$2,113,720	\$103,196	\$795,091	\$864,476	\$3,908,168	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000	Yes
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$2,068,666	\$3,000,640	\$1,996,382	\$943,390	\$8,009,078	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$3,015,411	\$1,055,216	\$3,590,711	\$1,534,400	\$9,195,738	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$6,000,000	\$7,000,000	Yes
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$741,941	\$685,637	\$228,156	\$866,672	\$2,522,406	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$1,538,368	\$871,736	\$64,717	\$0	\$58,029	\$2,532,850	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$1,350,000	\$0	\$0	\$500,000	\$0	\$1,850,000	Yes

Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Yes
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$309,694	\$50,762	\$19,677	\$0	\$380,133	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$124,274	\$1,255,763	\$754,363	\$2,079,064	\$95,466	\$4,308,930	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	WEST LAKES PREPARATORY ACADEMY	\$209,986	\$868,657	\$285,472	\$517,552	\$12,482	\$1,894,149	No
Improvements/Renovations	WEST LAKES PREPARATORY ACADEMY	\$3,158,625	\$0	\$0	\$0	\$0	\$3,158,625	Yes
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$1,117,752	\$473,707	\$2,961,069	\$360,239	\$457,917	\$5,370,684	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$1,900,000	\$4,000,000	\$0	\$0	\$0	\$5,900,000	Yes
Improvements/Renovation	MIAMI EDISON SENIOR HIGH	\$30,827	\$148,375	\$162,577	\$30,225	\$154,424	\$526,428	No
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$1,000,000	\$4,000,000	\$0	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$155,325	\$152,921	\$688,372	\$19,963	\$1,016,581	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$5,000,000	\$0	\$1,000,000	\$0	\$6,000,000	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$469,698	\$1,441,530	\$1,994,306	\$1,064,762	\$4,970,296	No
Improvements/Renovations	MIAMI NORLAND SENIOR	\$0	\$1,938	\$746	\$283	\$0	\$2,967	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$4,964,061	\$1,425,540	\$1,453,428	\$31,800	\$7,874,829	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$2,595	\$409,128	\$816,690	\$90,540	\$511,395	\$1,830,348	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$1,714,300	\$622,373	\$14,247	\$0	\$1,416	\$2,352,336	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$1,200,000	\$0	\$264,000	\$2,000,000	\$0	\$3,464,000	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$28,608	\$73,589	\$3,207,064	\$11,050	\$902,160	\$4,222,471	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$275,000	\$0	\$0	\$0	\$5,000,000	\$5,275,000	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$9,395	\$2,930,934	\$3,987,606	\$2,258,431	\$1,856,209	\$11,042,575	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$1,825,952	\$2,317,318	\$2,235,061	\$5,446,603	\$2,904,573	\$14,729,507	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$5,600,000	\$0	\$0	\$1,500,000	\$1,200,000	\$8,300,000	Yes
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$37,613	\$223,785	\$116,415	\$142,841	\$1,176,173	\$1,696,827	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$400,000	\$2,000,000	\$0	\$0	\$0	\$2,400,000	Yes

Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$0	\$1,950,235	\$2,580,291	\$3,172,473	\$3,176,507	\$10,879,506	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$1,000,000	\$0	\$4,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$96,514	\$164,550	\$2,161,799	\$556,514	\$2,979,377	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$2,802	\$18,390	\$134,664	\$20,376	\$0	\$176,232	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$155,246	\$5,782,486	\$1,819,476	\$176,987	\$7,934,195	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$192,500	\$105,251	\$286,752	\$119,390	\$900,160	\$1,604,053	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$1,681,087	\$343,005	\$407,715	\$80,814	\$103,085	\$2,615,706	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$287	\$433,694	\$457,122	\$2,940,972	\$1,832,959	\$5,665,034	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$456	\$41,689	\$32,120	\$706,705	\$114,173	\$895,143	No
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	ENGLISH CENTER	\$43,347	\$121,135	\$247,110	\$20,649	\$780	\$433,021	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$3,184	\$7,344,187	\$287,623	\$79,702	\$7,714,696	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$0	\$5,229,000	\$0	\$0	\$5,229,000	Yes
Improvements/Renovations	JAN MANN EDUCATIONAL CENTER	\$0	\$794,152	\$176,060	\$560,323	\$151,031	\$1,681,566	No
Improvements/Renovations	JAN MANN EDUCATIONAL CENTER	\$0	\$0	\$126,500	\$0	\$0	\$126,500	Yes
Improvements/Renovations	COPE CENTER NORTH	\$336,378	\$1,233,530	\$303,003	\$770,898	\$4,176	\$2,647,985	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$0	\$0	\$140,000	\$0	\$0	\$140,000	Yes
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$247,183	\$296,373	\$77,921	\$995,683	\$146,549	\$1,763,709	No
Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$0	\$425,900	\$162,500	\$159,447	\$36,438	\$784,285	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$17,313	\$298,005	\$905,408	\$585,088	\$82,843	\$1,888,657	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$58,833	\$385,549	\$305,875	\$109,499	\$496,160	\$1,355,916	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$477,202	\$137,394	\$515,557	\$262,361	\$68,740	\$1,461,254	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$0	\$100,496	\$1,012,206	\$1,671,831	\$1,181,191	\$3,965,724	No

Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$300,000	\$0	\$198,000	\$0	\$0	\$498,000	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$5,430,352	\$2,428,699	\$2,226,581	\$1,813,262	\$11,898,894	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$259,967	\$3,758,598	\$2,595,520	\$1,049,715	\$7,663,800	No
Improvements/Renovations	SOUTH REGION OFFICE ANNEX	\$198,236	\$146,460	\$58,907	\$10,155	\$36,921	\$450,679	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$194,033	\$81,223	\$18,900	\$30,870	\$7,106	\$332,132	No
Improvements/Renovations	MDCPS POLICE CENTER	\$19,600	\$294,889	\$107,903	\$60,431	\$10,984	\$493,807	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$1,687	\$124,847	\$14,690	\$24,573	\$1,211	\$167,008	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$382,687	\$253,736	\$689,283	\$1,343,961	\$259,430	\$2,929,097	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,059,257	\$2,492,018	\$1,973,671	\$4,164	\$215,629	\$5,744,739	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$473,375	\$0	\$0	\$0	\$0	\$473,375	Yes
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$36,677	\$0	\$0	\$36,677	No
Improvements/Renovations	NORTH REGION OFFICE	\$81,656	\$97,940	\$62,262	\$77,971	\$2,279	\$322,108	No
Improvements/Renovations	MILL ANNEX - CLOSED	\$8,970	\$105,086	\$111,374	\$154,845	\$53,718	\$433,993	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$81,776	\$3,626,619	\$442,579	\$2,060,075	\$63,327	\$6,274,376	No
Improvements/Renovations	FEDERAL & STATE COMPLIANCE OFFICE	\$0	\$70,034	\$62,931	\$127,995	\$14,566	\$275,526	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	Yes
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$0	\$342,131	\$32,203	\$2,822,397	\$1,454,403	\$4,651,134	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$16,868	\$19,103	\$157,537	\$0	\$38,158	\$231,666	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$311,706	\$274,154	\$103,181	\$328,927	\$1,864	\$1,019,832	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$172,259	\$297,518	\$297,952	\$79,634	\$40,028	\$887,391	No

Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$66,924	\$63,373	\$378,692	\$3,391	\$512,380	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 2	\$10,464	\$1,655,612	\$36,552	\$1,726,712	\$197,676	\$3,627,016	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 4	\$242,780	\$397,168	\$79,065	\$157,774	\$28,218	\$905,005	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$36,349	\$0	\$0	\$0	\$36,349	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$287,467	\$18,450	\$31,578	\$2,706	\$340,201	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$500,000	\$4,700,000	\$0	\$0	\$0	\$5,200,000	Yes
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$139,418	\$19,103	\$115,439	\$200,350	\$0	\$474,310	No
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$0	\$754,969	\$366,637	\$1,351,084	\$265,792	\$2,738,482	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$23,076	\$93,161	\$532,238	\$742,181	\$1,390,656	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$137,446	\$919,400	\$444,449	\$1,181,960	\$985,133	\$3,668,388	No
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$612,988	\$160,375	\$155,250	\$932,754	\$1,861,367	No
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$408,380	\$27,451	\$239,120	\$75,138	\$38,700	\$788,789	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$8,187	\$1,123,860	\$507,908	\$1,495,431	\$394,394	\$3,529,780	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$575,000	\$0	\$0	\$0	\$0	\$575,000	Yes
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$2,529,644	\$473,555	\$635,743	\$4,799,389	\$4,239,580	\$12,677,911	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	HENRY E S REEVES K-8 CENTER	\$500,000	\$4,200,000	\$1,750,000	\$3,250,000	\$0	\$9,700,000	Yes
Improvements/Renovations	HENRY E S REEVES K-8 CENTER	\$41,720	\$2,363,144	\$1,396,556	\$941,792	\$295,025	\$5,038,237	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$197,815	\$150,154	\$436,407	\$772,780	\$88,300	\$1,645,456	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 3	\$5,999	\$11,027	\$19,806	\$2,893	\$0	\$39,725	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 1	\$143,359	\$1,901,533	\$233,426	\$361,717	\$817,684	\$3,457,719	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$480,842	\$287,966	\$111,357	\$939,921	\$490,583	\$2,310,669	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$168,282	\$1,957,161	\$1,409,911	\$2,032,369	\$810,455	\$6,378,178	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$613,318	\$288,379	\$162,457	\$1,462,257	\$551,109	\$3,077,520	No

Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$2,048,024	\$133,983	\$1,171,029	\$871,440	\$155,278	\$4,379,754	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$10,000,000	Yes
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$1,000,000	\$4,600,000	\$0	\$0	\$5,600,000	Yes
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$81,704	\$336,718	\$618,682	\$432,112	\$1,469,216	No
Improvements/Renovations	REDLAND ELEMENTARY	\$613,926	\$1,195,110	\$349,525	\$1,855,599	\$696,119	\$4,710,279	No
Improvements/Renovations	REDLAND ELEMENTARY	\$350,000	\$513,790	\$4,000,000	\$0	\$0	\$4,863,790	Yes
Improvements/Renovations	MATERIALS CONTROL CENTER	\$21,085	\$38,487	\$25,118	\$15,833	\$21,594	\$122,117	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$42,169	\$39,204	\$44,530	\$20,295	\$71,202	\$217,400	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$137,004	\$290,510	\$417,277	\$42,759	\$23,818	\$911,368	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$248,955	\$30,201	\$976,728	\$772,301	\$376	\$2,028,561	No
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$2,707	\$0	\$0	\$0	\$2,707	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$49,705	\$433,817	\$249,751	\$455,443	\$61,496	\$1,250,212	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$7,323	\$22,923	\$20,286	\$0	\$0	\$50,532	No
Renovations to convert to SHS	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	\$0	\$3,184	\$0	\$7,641	\$1,241,521	\$1,252,346	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$500,000	\$2,100,000	\$0	\$0	\$2,600,000	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$1,328,934	\$59,002	\$764,576	\$768,326	\$2,920,838	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$447,709	\$40,437	\$72,523	\$187,081	\$94,695	\$842,445	No
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$534,885	\$267,275	\$291,963	\$101,498	\$261,565	\$1,457,186	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$1,801,531	\$169,798	\$280,577	\$1,241,664	\$1,033,019	\$4,526,589	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$0	\$0	\$0	\$6,200,000	\$1,800,000	\$8,000,000	Yes
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$0	\$84,519	\$264,325	\$619,308	\$598,835	\$1,566,987	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$3,532	\$3,643	\$111,644	\$538,169	\$89,502	\$746,490	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$1,135,000	\$4,000,000	\$0	\$0	\$0	\$5,135,000	Yes
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$435	\$294,229	\$2,162,104	\$1,726,774	\$699,909	\$4,883,451	No

Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$8,434	\$0	\$0	\$0	\$0	\$8,434	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$202,139	\$480,799	\$64,614	\$734,302	\$82,856	\$1,564,710	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$889,038	\$491,258	\$294,890	\$938,951	\$837,574	\$3,451,711	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$2,147,244	\$237,448	\$385,788	\$1,639,835	\$2,556,997	\$6,967,312	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$95,773	\$40,212	\$244,278	\$512,188	\$892,451	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$100,000	\$700,000	\$0	\$0	\$0	\$800,000	Yes
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$225,508	\$198,939	\$341,118	\$299,964	\$12,917	\$1,078,446	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$380,654	\$1,481,803	\$467,178	\$823,636	\$177,618	\$3,330,889	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$700,000	\$0	\$0	\$0	\$0	\$700,000	Yes
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$0	\$600,000	\$0	\$0	\$0	\$600,000	Yes
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$628,085	\$132,624	\$57,745	\$46,599	\$0	\$865,053	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$7,641	\$3,212	\$27,412	\$3,221	\$554,546	\$596,032	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$10,127	\$200,694	\$189,662	\$6,211	\$406,694	No
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$700,000	\$0	\$0	\$0	\$0	\$700,000	Yes
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$12,531	\$0	\$38,385	\$0	\$50,916	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$38,596	\$242,667	\$1,514	\$344,961	\$0	\$627,738	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$8,519	\$451,849	\$752,075	\$13,952	\$1,226,395	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$750,000	\$0	\$2,800,000	\$0	\$3,550,000	Yes
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$841	\$0	\$1,227	\$2,068	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$73,490	\$366,221	\$0	\$439,711	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$146	\$83,197	\$140,610	\$0	\$223,953	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes

Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$14,557	\$82,264	\$1,982	\$0	\$98,803	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$0	\$700,000	\$0	\$0	\$0	\$700,000	Yes
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$2,802	\$75,164	\$116,790	\$335,491	\$0	\$530,247	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$254,421	\$199,358	\$361,848	\$140,742	\$956,369	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$0	\$99,000	\$0	\$0	\$99,000	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$136,753	\$0	\$0	\$136,753	No
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$0	\$82,510	\$3,783	\$212,287	\$0	\$298,580	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$210,815	\$100	\$0	\$0	\$210,915	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$700,000	\$0	\$0	\$0	\$0	\$700,000	Yes
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$9,359	\$44,235	\$8,676	\$121,621	\$0	\$183,891	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$8,534	\$10,315	\$122,824	\$0	\$141,673	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY	\$580,000	\$0	\$2,500,000	\$0	\$0	\$3,080,000	Yes
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY	\$0	\$579,977	\$69,854	\$0	\$0	\$649,831	No
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$0	\$487,805	\$163,602	\$1,743,262	\$218,530	\$2,613,199	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$193,447	\$809,742	\$773,100	\$1,621,998	\$511,558	\$3,909,845	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$7,813	\$248	\$279,358	\$610,799	\$898,218	No
Improvements/Renovations	NORMAN S. EDEL CUP/SUNNY ISLES BEACH K-8	\$19,903	\$3,044	\$2,438	\$0	\$0	\$25,385	No
Improvements/Renovation	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$0	\$220,000	\$0	\$0	\$220,000	Yes
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$2,518	\$1,125	\$56,388	\$0	\$60,031	No

Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$3,798,392	\$0	\$0	\$0	\$0	\$3,798,392	Yes
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$12,452	\$759,338	\$135,103	\$0	\$906,893	No
Improvements/Renovations	ANDREA CASTILLO PREPARATORY ACADEMY	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000	Yes
Improvement/Renovations - Venetian Site	HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	\$3,280,106	\$0	\$0	\$0	\$0	\$3,280,106	Yes
Improvements/Renovations	MAST@FIU BISCAYNE BAY CAMPUS	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Improvements/Renovations	MAST@FIU BISCAYNE BAY CAMPUS	\$0	\$243,605	\$0	\$194,634	\$0	\$438,239	No
		\$189,525,092	\$390,391,676	\$408,045,253	\$457,273,790	\$174,139,950	\$1,619,375,761	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2022 - 2023 Satis. Stu. Sta.	Actual 2022 - 2023 FISH Capacity	Actual 2021 - 2022 COFTE	# Class Rooms	Actual Average 2022 - 2023 Class Size	Actual 2022 - 2023 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization	Projected 2026 - 2027 Class Size
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	1,409	1,268	1,040	67	16	82.00 %	-97	-6	926	79.00 %	15

LENORA BRAYNON SMITH ELEMENTARY	754	754	328	39	8	44.00 %	0	0	295	39.00 %	8
ARCOLA LAKE ELEMENTARY	778	778	493	42	12	63.00 %	0	0	448	58.00 %	11
AUBURNDALE ELEMENTARY	1,037	1,037	609	56	11	59.00 %	0	0	555	54.00 %	10
AVOCADO ELEMENTARY	869	869	519	44	12	60.00 %	0	0	473	54.00 %	11
BANYAN ELEMENTARY	540	540	264	28	9	49.00 %	0	0	240	44.00 %	9
MIAMI CORAL PARK SENIOR HIGH	3,550	3,372	2,121	143	15	63.00 %	0	0	1,930	57.00 %	13
MIAMI EDISON SENIOR HIGH	1,710	1,624	631	72	9	39.00 %	0	0	574	35.00 %	8
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,309	102	13	56.00 %	0	0	1,191	51.00 %	12
MIAMI KILLIAN SENIOR HIGH	3,354	3,186	1,160	135	9	36.00 %	0	0	1,044	33.00 %	8
HOMESTEAD SENIOR HIGH	3,040	2,888	1,662	126	13	58.00 %	0	0	1,496	52.00 %	12
MARITIME & SCIENCE TECHNOLOGY ACADEMY	1,788	1,609	1,533	73	21	95.00 %	0	0	1,380	86.00 %	19
MIAMI BEACH SENIOR HIGH	2,478	2,354	2,199	99	22	93.00 %	0	0	2,001	85.00 %	20
MIAMI CAROL CITY SENIOR HIGH	2,843	2,700	752	119	6	28.00 %	0	0	655	24.00 %	6
MIAMI CENTRAL SENIOR HIGH	2,444	2,321	1,366	104	13	59.00 %	0	0	1,203	52.00 %	12
WEST LAKES PREPARATORY ACADEMY	695	625	543	35	16	87.00 %	297	15	824	89.00 %	16
AMERICAN SENIOR HIGH	2,299	2,184	1,530	96	16	70.00 %	-119	-5	1,377	67.00 %	15
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	2,516	167	15	66.00 %	0	0	2,289	60.00 %	14
CORAL GABLES SENIOR HIGH	3,059	2,906	2,815	121	23	97.00 %	0	0	2,562	88.00 %	21
DESIGN AND ARCHITECTURE SENIOR HIGH	388	291	377	22	17	130.00 %	0	0	283	97.00 %	13
HIALEAH SENIOR HIGH	3,539	3,362	1,690	144	12	50.00 %	0	0	1,521	45.00 %	11
HIALEAH-MIAMI LAKES SENIOR HIGH	3,069	2,915	1,256	123	10	43.00 %	0	0	1,130	39.00 %	9
SOUTHWOOD MIDDLE	1,885	1,696	1,111	82	14	66.00 %	0	0	1,000	59.00 %	12
SOUTH MIAMI MIDDLE	829	746	750	36	21	101.00 %	0	0	650	87.00 %	18
W R THOMAS MIDDLE	1,066	959	725	46	16	76.00 %	0	0	653	68.00 %	14
BOOKER T WASHINGTON SENIOR HIGH	2,189	2,079	998	92	11	48.00 %	0	0	898	43.00 %	10
WEST MIAMI MIDDLE	1,365	1,228	672	60	11	55.00 %	0	0	611	50.00 %	10
WESTVIEW MIDDLE	1,153	0	0	51	0	0.00 %	0	0	0	0.00 %	0
PONCE DE LEON MIDDLE	1,430	1,287	910	61	15	71.00 %	0	0	819	64.00 %	13
REDLAND MIDDLE	1,392	1,252	551	56	10	44.00 %	0	0	496	40.00 %	9

RICHMOND HEIGHTS MIDDLE	1,517	1,365	736	66	11	54.00 %	-211	-11	662	57.00 %	12
RIVIERA MIDDLE	1,183	1,064	444	53	8	42.00 %	0	0	400	38.00 %	8
ROCKWAY MIDDLE	1,527	1,374	977	66	15	71.00 %	0	0	879	64.00 %	13
SHENANDOAH MIDDLE	1,503	1,352	1,255	68	18	93.00 %	0	0	1,130	84.00 %	17
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	1,178	1,060	965	53	18	91.00 %	0	0	879	83.00 %	17
NORLAND MIDDLE	1,610	1,449	734	72	10	51.00 %	0	0	568	39.00 %	8
NORTH DADE MIDDLE	886	797	198	37	5	25.00 %	0	0	178	22.00 %	5
NORTH MIAMI MIDDLE	1,062	955	759	44	17	79.00 %	0	0	668	70.00 %	15
PALM SPRINGS MIDDLE	1,505	1,354	724	66	11	54.00 %	0	0	652	48.00 %	10
PALMETTO MIDDLE	1,336	1,202	826	58	14	69.00 %	0	0	743	62.00 %	13
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	1,094	984	512	44	12	52.00 %	0	0	466	47.00 %	11
HOWARD D MCMILLAN MIDDLE	1,363	1,226	857	59	15	70.00 %	0	0	771	63.00 %	13
ADA MERRITT K-8 CENTER	786	707	769	41	19	109.00 %	0	0	700	99.00 %	17
ITECH@ THOMAS A EDISON EDUCATION CENTER	1,175	998	268	51	5	27.00 %	0	0	241	24.00 %	5
MIAMI LAKES MIDDLE	1,193	1,073	1,015	51	20	95.00 %	119	10	1,115	94.00 %	18
MIAMI SPRINGS MIDDLE	1,452	1,306	634	62	10	49.00 %	0	0	577	44.00 %	9
KINLOCH PARK MIDDLE	1,506	1,355	594	66	9	44.00 %	0	0	535	39.00 %	8
LAKE STEVENS MIDDLE	1,027	924	394	44	9	43.00 %	0	0	354	38.00 %	8
JOSE DE DIEGO MIDDLE	1,190	1,071	885	52	17	83.00 %	0	0	805	75.00 %	15
MADISON MIDDLE	924	831	405	40	10	49.00 %	0	0	365	44.00 %	9
HORACE MANN MIDDLE	1,631	1,467	568	71	8	39.00 %	0	0	511	35.00 %	7
JOSE MARTI MAST 6-12 ACADEMY	1,215	1,093	911	53	17	83.00 %	0	0	829	76.00 %	16
HAMMOCKS MIDDLE	1,671	1,503	578	73	8	38.00 %	0	0	526	35.00 %	7
HIALEAH MIDDLE	1,061	954	799	47	17	84.00 %	0	0	719	75.00 %	15
HIGHLAND OAKS MIDDLE	1,137	1,023	762	52	15	74.00 %	0	0	686	67.00 %	13
HOMESTEAD MIDDLE	955	859	654	42	16	76.00 %	0	0	588	68.00 %	14
THOMAS JEFFERSON MIDDLE	1,477	1,329	396	68	6	30.00 %	0	0	1,129	85.00 %	17
JOHN F KENNEDY MIDDLE	1,509	1,358	1,070	65	16	79.00 %	0	0	974	72.00 %	15
CITRUS GROVE MIDDLE	1,720	1,548	749	76	10	48.00 %	0	0	674	44.00 %	9
CUTLER BAY MIDDLE SCHOOL	1,072	964	995	52	19	103.00 %	0	0	845	88.00 %	16
RUBEN DARIO MIDDLE	1,175	1,057	539	53	10	51.00 %	0	0	485	46.00 %	9
CHARLES R DREW MIDDLE	1,004	0	0	44	0	0.00 %	0	0	0	0.00 %	0

HENRY H FILER MIDDLE	1,278	1,150	556	55	10	48.00 %	0	0	506	44.00 %	9
GLADES MIDDLE	1,058	952	715	45	16	75.00 %	0	0	651	68.00 %	14
BROWNSVILLE MIDDLE	1,517	1,365	376	67	6	28.00 %	0	0	338	25.00 %	5
PAUL W BELL MIDDLE	1,133	1,019	452	50	9	44.00 %	0	0	407	40.00 %	8
CAROL CITY MIDDLE	1,178	1,060	469	51	9	44.00 %	0	0	402	38.00 %	8
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	1,219	1,097	327	54	6	30.00 %	0	0	294	27.00 %	5
GEORGE WASHINGTON CARVER MIDDLE	978	880	981	40	25	111.00 %	0	0	853	97.00 %	21
CUTLER BAY SENIOR HIGH SCHOOL	1,804	1,713	553	72	8	32.00 %	0	0	498	29.00 %	7
PHILLIS WHEATLEY ELEMENTARY	620	620	8	32	0	1.00 %	0	0	7	1.00 %	0
WHISPERING PINES ELEMENTARY	724	724	410	38	11	57.00 %	0	0	374	52.00 %	10
WINSTON PARK K-8 CENTER	1,274	1,146	1,198	61	20	105.00 %	0	0	1,040	91.00 %	17
NATHAN B YOUNG ELEMENTARY	482	482	291	25	12	60.00 %	0	0	215	45.00 %	9
GEORGIA JONES-AYERS MIDDLE SCHOOL	1,282	1,153	493	57	9	43.00 %	0	0	448	39.00 %	8
ARVIDA MIDDLE	1,264	1,137	1,213	56	22	107.00 %	0	0	1,103	97.00 %	20
VINELAND K-8 CENTER	977	879	693	47	15	79.00 %	0	0	624	71.00 %	13
MAE M WALTERS ELEMENTARY	721	721	508	38	13	70.00 %	0	0	457	63.00 %	12
WEST HOMESTEAD K-8 CENTER	1,090	981	820	56	15	84.00 %	0	0	854	87.00 %	15
HENRY S WEST LABORATORY SCHOOL	471	423	369	25	15	87.00 %	0	0	335	79.00 %	13
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	653	587	363	36	10	62.00 %	0	0	327	56.00 %	9
CARRIE P MEEK/WESTVIEW K-8 CENTER	653	587	354	35	10	60.00 %	-16	-1	319	56.00 %	9
SYLVANIA HEIGHTS ELEMENTARY	826	826	418	41	10	51.00 %	0	0	376	46.00 %	9
TREASURE ISLAND ELEMENTARY	915	915	378	47	8	41.00 %	0	0	340	37.00 %	7
TROPICAL ELEMENTARY	802	802	310	43	7	39.00 %	0	0	279	35.00 %	6
FRANCES S TUCKER ELEMENTARY	540	540	264	28	9	49.00 %	297	15	750	90.00 %	17
TWIN LAKES ELEMENTARY	668	668	257	36	7	38.00 %	0	0	231	35.00 %	6
VILLAGE GREEN ELEMENTARY	460	460	205	24	9	44.00 %	0	0	184	40.00 %	8
SOUTHSIDE PREPARATORY ACADEMY	832	832	896	44	20	108.00 %	0	0	807	97.00 %	18
SPRINGVIEW ELEMENTARY	452	452	271	24	11	60.00 %	0	0	244	54.00 %	10

E W F STIRRUP ELEMENTARY	916	916	589	46	13	64.00 %	0	0	530	58.00 %	12
SUNSET ELEMENTARY	1,222	1,222	1,180	61	19	97.00 %	0	0	1,012	83.00 %	17
SUNSET PARK ELEMENTARY	646	646	372	20	19	58.00 %	0	0	335	52.00 %	17
SWEETWATER ELEMENTARY	931	931	431	47	9	46.00 %	0	0	388	42.00 %	8
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	452	452	441	24	18	97.00 %	0	0	401	89.00 %	17
SNAPPER CREEK ELEMENTARY	686	686	346	34	10	50.00 %	0	0	311	45.00 %	9
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	330	22	15	76.00 %	0	0	297	68.00 %	14
SOUTH HIALEAH ELEMENTARY	1,292	1,292	660	64	10	51.00 %	0	0	554	43.00 %	9
SOUTH MIAMI K-8 CENTER	876	788	579	41	14	73.00 %	0	0	521	66.00 %	13
SOUTH MIAMI HEIGHTS ELEMENTARY	692	692	388	36	11	56.00 %	0	0	349	50.00 %	10
SHADOWLAWN ELEMENTARY	398	398	150	21	7	38.00 %	0	0	135	34.00 %	6
SHENANDOAH ELEMENTARY	968	968	738	38	19	76.00 %	0	0	664	69.00 %	17
BEN SHEPPARD ELEMENTARY	1,088	1,088	762	56	14	70.00 %	0	0	694	64.00 %	12
SILVER BLUFF ELEMENTARY	629	629	380	35	11	60.00 %	0	0	342	54.00 %	10
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	911	90	10	61.00 %	0	0	820	55.00 %	9
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	588	588	176	18	10	30.00 %	0	0	158	27.00 %	9
ROYAL GREEN ELEMENTARY	722	722	328	39	8	45.00 %	0	0	295	41.00 %	8
ROYAL PALM ELEMENTARY	576	576	422	30	14	73.00 %	-18	-1	380	68.00 %	13
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	696	696	452	36	13	65.00 %	0	0	411	59.00 %	11
SANTA CLARA ELEMENTARY	713	713	544	40	14	76.00 %	0	0	489	69.00 %	12
SCOTT LAKE ELEMENTARY	678	678	429	33	13	63.00 %	0	0	386	57.00 %	12
SEMINOLE ELEMENTARY	842	842	467	43	11	55.00 %	0	0	420	50.00 %	10
RAINBOW PARK ELEMENTARY	560	560	197	30	7	35.00 %	-18	-1	177	33.00 %	6
REDONDO ELEMENTARY	719	719	476	37	13	66.00 %	0	0	429	60.00 %	12
ETHEL F BECKFORD- RICHMOND ELEMENTARY	504	504	0	26	0	0.00 %	0	0	0	0.00 %	0
RIVERSIDE ELEMENTARY	856	856	998	50	20	117.00 %	0	0	848	99.00 %	17
JANE S ROBERTS K-8 CENTER	1,192	1,072	583	59	10	54.00 %	0	0	530	49.00 %	9

ROCKWAY ELEMENTARY	554	554	301	29	10	54.00 %	0	0	270	49.00 %	9
KELSEY L PHARR ELEMENTARY	388	388	285	11	26	73.00 %	0	0	159	41.00 %	14
PINECREST ELEMENTARY	1,110	1,110	927	57	16	84.00 %	0	0	834	75.00 %	15
PINE LAKE ELEMENTARY	648	648	286	36	8	44.00 %	0	0	257	40.00 %	7
PINE VILLA ELEMENTARY	834	834	187	41	5	22.00 %	0	0	168	20.00 %	4
POINCIANA PARK ELEMENTARY	756	756	143	40	4	19.00 %	0	0	128	17.00 %	3
DR GILBERT L PORTER ELEMENTARY	937	937	555	52	11	59.00 %	-18	-1	499	54.00 %	10
PALM LAKES ELEMENTARY	978	978	485	49	10	50.00 %	0	0	416	43.00 %	8
PALM SPRINGS ELEMENTARY	970	970	438	49	9	45.00 %	-102	-5	395	46.00 %	9
PALM SPRINGS NORTH ELEMENTARY	1,603	1,603	906	77	12	57.00 %	0	0	815	51.00 %	11
PARKVIEW ELEMENTARY	436	436	183	24	8	42.00 %	0	0	165	38.00 %	7
PARKWAY ELEMENTARY	478	478	209	25	8	44.00 %	0	0	188	39.00 %	8
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	572	42	14	68.00 %	110	3	515	54.00 %	11
OJUS ELEMENTARY	1,030	1,030	760	53	14	74.00 %	0	0	684	66.00 %	13
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	309	19	16	55.00 %	0	0	281	50.00 %	15
OLYMPIA HEIGHTS ELEMENTARY	642	642	306	32	10	48.00 %	-62	-2	275	47.00 %	9
DR. ROBERT B. INGRAM ELEMENTARY	558	558	282	29	10	51.00 %	0	0	254	46.00 %	9
ORCHARD VILLA ELEMENTARY	723	723	245	41	6	34.00 %	0	0	220	30.00 %	5
PALMETTO ELEMENTARY	668	668	571	34	17	86.00 %	0	0	514	77.00 %	15
NORTH GLADE ELEMENTARY	508	508	160	24	7	32.00 %	0	0	144	28.00 %	6
NORTH HIALEAH ELEMENTARY	670	670	383	35	11	57.00 %	0	0	345	51.00 %	10
NORTH MIAMI ELEMENTARY	764	764	435	40	11	57.00 %	0	0	392	51.00 %	10
NORTH TWIN LAKES ELEMENTARY	551	551	403	29	14	73.00 %	0	0	363	66.00 %	13
NORWOOD ELEMENTARY	611	611	404	28	14	66.00 %	0	0	363	59.00 %	13
OAK GROVE ELEMENTARY	776	776	472	40	12	61.00 %	-124	-6	424	65.00 %	12
MIAMI MACARTHUR EDUCATIONAL CENTER	564	564	48	26	2	8.00 %	0	0	43	8.00 %	2
NATURAL BRIDGE ELEMENTARY	668	668	421	34	12	63.00 %	0	0	383	57.00 %	11
NORLAND ELEMENTARY	708	708	568	36	16	80.00 %	0	0	417	59.00 %	12
NORTH BEACH ELEMENTARY	891	891	925	47	20	104.00 %	0	0	832	93.00 %	18

BARBARA HAWKINS ELEMENTARY	492	492	237	26	9	48.00 %	0	0	216	44.00 %	8
NORTH COUNTY K-8 CENTER	724	651	342	32	11	52.00 %	0	0	307	47.00 %	10
MIAMI SPRINGS ELEMENTARY	602	602	313	31	10	52.00 %	0	0	285	47.00 %	9
M A MILAM K-8 CENTER	1,186	1,067	821	59	14	77.00 %	0	0	739	69.00 %	13
PHYLLIS R MILLER ELEMENTARY	731	731	449	41	11	61.00 %	0	0	404	55.00 %	10
MORNINGSIDE K-8 CENTER	740	666	396	38	10	59.00 %	0	0	320	48.00 %	8
ROBERT RUSSA MOTON ELEMENTARY	715	715	197	35	6	28.00 %	0	0	177	25.00 %	5
MYRTLE GROVE K-8 CENTER	817	735	312	40	8	42.00 %	0	0	284	39.00 %	7
MEADOWLANE ELEMENTARY	976	976	577	50	12	59.00 %	0	0	525	54.00 %	11
MELROSE ELEMENTARY	590	590	336	31	11	57.00 %	0	0	306	52.00 %	10
MIAMI GARDENS ELEMENTARY	412	412	205	20	10	50.00 %	0	0	187	45.00 %	9
MIAMI HEIGHTS ELEMENTARY	1,273	1,273	491	69	7	39.00 %	0	0	447	35.00 %	6
MIAMI LAKES K-8 CENTER	1,516	1,364	1,149	76	15	84.00 %	0	0	1,046	77.00 %	14
MIAMI SHORES ELEMENTARY	714	714	574	37	16	80.00 %	0	0	522	73.00 %	14
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	674	674	392	35	11	58.00 %	0	0	357	53.00 %	10
LORAH PARK ELEMENTARY	564	564	236	15	16	42.00 %	0	0	212	38.00 %	14
TOUSSAINT L'OUVERTURE ELEMENTARY	682	682	329	35	9	48.00 %	0	0	296	43.00 %	8
LUDLAM ELEMENTARY	446	446	244	23	11	55.00 %	0	0	220	49.00 %	10
FRANK CRAWFORD MARTIN K-8 CENTER	1,470	1,323	746	71	11	56.00 %	-16	-1	679	52.00 %	10
WESLEY MATTHEWS ELEMENTARY	703	703	459	39	12	65.00 %	0	0	413	59.00 %	11
LAKEVIEW ELEMENTARY	500	500	372	26	14	74.00 %	0	0	335	67.00 %	13
LEEWOOD K-8 CENTER	1,130	1,017	617	41	15	61.00 %	-36	-2	555	57.00 %	14
WILLIAM H. LEHMAN ELEMENTARY	935	935	519	49	11	56.00 %	0	0	467	50.00 %	10
LEISURE CITY K-8 CENTER	1,349	1,214	925	67	14	76.00 %	-81	-5	833	74.00 %	13
LAURA C SAUNDERS ELEMENTARY	819	819	526	45	12	64.00 %	0	0	473	58.00 %	11
LIBERTY CITY ELEMENTARY	830	830	205	43	5	25.00 %	0	0	184	22.00 %	4
KENDALE LAKES ELEMENTARY	882	882	613	47	13	70.00 %	0	0	558	63.00 %	12
KENSINGTON PARK ELEMENTARY	1,424	1,424	895	77	12	63.00 %	0	0	805	57.00 %	10
KENWOOD K-8 CENTER	1,308	1,177	875	64	14	74.00 %	-16	-1	788	68.00 %	13

KEY BISCAVNE K-8 CENTER	1,278	1,150	1,029	62	17	89.00 %	0	0	926	81.00 %	15
KINLOCH PARK ELEMENTARY	818	818	466	39	12	57.00 %	0	0	420	51.00 %	11
LAKE STEVENS ELEMENTARY	476	476	217	22	10	45.00 %	0	0	195	41.00 %	9
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	384	53	7	37.00 %	0	0	349	34.00 %	7
OLIVER HOOVER ELEMENTARY	854	854	568	45	13	66.00 %	0	0	511	60.00 %	11
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	197	197	46	8	6	23.00 %	0	0	42	21.00 %	5
HOWARD DRIVE ELEMENTARY	771	771	311	39	8	40.00 %	0	0	280	36.00 %	7
MADIE IVES K-8 PREPARATORY ACADEMY	1,167	1,050	1,018	59	17	97.00 %	0	0	916	87.00 %	16
KENDALE ELEMENTARY	724	724	342	36	10	47.00 %	0	0	311	43.00 %	9
CHARLES R HADLEY ELEMENTARY	812	812	575	44	13	71.00 %	0	0	519	64.00 %	12
JOE HALL ELEMENTARY	635	635	348	33	11	55.00 %	0	0	317	50.00 %	10
HIALEAH ELEMENTARY	886	886	566	47	12	64.00 %	0	0	515	58.00 %	11
HIBISCUS ELEMENTARY	643	643	387	33	12	60.00 %	0	0	348	54.00 %	11
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	636	636	523	35	15	82.00 %	264	12	800	89.00 %	17
HOLMES ELEMENTARY	572	572	295	30	10	52.00 %	0	0	265	46.00 %	9
GOLDEN GLADES ELEMENTARY	438	438	158	23	7	36.00 %	-18	-1	144	34.00 %	7
JOELLA C GOOD ELEMENTARY	963	963	882	51	17	92.00 %	0	0	803	83.00 %	16
GRATIGNY ELEMENTARY	686	686	382	37	10	56.00 %	0	0	347	51.00 %	9
GREENGLADE ELEMENTARY	560	560	298	30	10	53.00 %	0	0	271	48.00 %	9
GREYNOLDS PARK ELEMENTARY	742	742	523	41	13	70.00 %	0	0	476	64.00 %	12
GULFSTREAM ELEMENTARY	897	897	529	48	11	59.00 %	0	0	482	54.00 %	10
FLAMINGO ELEMENTARY	884	884	410	44	9	46.00 %	-18	-1	369	43.00 %	9
FLORIDA CITY ELEMENTARY	848	848	582	42	14	69.00 %	-36	-2	523	64.00 %	13
GLORIA FLOYD ELEMENTARY	772	772	312	40	8	40.00 %	0	0	284	37.00 %	7
BENJAMIN FRANKLIN K-8 CENTER	802	721	479	39	12	66.00 %	0	0	436	60.00 %	11
FULFORD ELEMENTARY	503	503	454	27	17	90.00 %	0	0	413	82.00 %	15
JACK DAVID GORDON ELEMENTARY	1,051	1,051	761	57	13	72.00 %	0	0	693	66.00 %	12
LILLIE C EVANS K-8 CENTER	721	648	308	37	8	47.00 %	0	0	277	43.00 %	7

EVERGLADES K-8 CENTER	1,326	1,193	829	63	13	70.00 %	-101	-4	746	68.00 %	13
DAVID FAIRCHILD ELEMENTARY	728	728	443	36	12	61.00 %	-18	-1	399	56.00 %	11
FAIRLAWN ELEMENTARY	612	612	484	30	16	79.00 %	0	0	436	71.00 %	15
FLAGAMI ELEMENTARY	504	504	302	26	12	60.00 %	0	0	272	54.00 %	10
HENRY M FLAGLER ELEMENTARY	938	938	605	47	13	64.00 %	0	0	550	59.00 %	12
PAUL LAURENCE DUNBAR K-8 CENTER	875	787	300	49	6	38.00 %	0	0	270	34.00 %	6
JOHN G DUPUIS ELEMENTARY	739	739	385	38	10	52.00 %	-116	-5	350	56.00 %	11
AMELIA EARHART ELEMENTARY	518	518	361	31	12	70.00 %	0	0	309	60.00 %	10
EARLINGTON HEIGHTS ELEMENTARY	656	656	281	34	8	43.00 %	0	0	253	39.00 %	7
EDISON PARK K-8 CENTER	682	613	404	36	11	66.00 %	0	0	363	59.00 %	10
EMERSON ELEMENTARY	576	576	241	30	8	42.00 %	0	0	217	38.00 %	7
CUTLER RIDGE ELEMENTARY	982	982	343	48	7	35.00 %	0	0	308	31.00 %	6
CYPRESS K-8 CENTER	550	495	325	29	11	66.00 %	0	0	292	59.00 %	10
DEVON AIRE K-8 CENTER	1,546	1,391	1,047	71	15	75.00 %	0	0	942	68.00 %	13
FREDERICK DOUGLASS ELEMENTARY	275	275	200	15	13	73.00 %	0	0	182	66.00 %	12
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	614	72	9	47.00 %	0	0	553	42.00 %	8
CHARLES R DREW K-8 CENTER	658	592	224	33	7	38.00 %	0	0	202	34.00 %	6
CORAL GABLES PREPARATORY ACADEMY	952	856	865	47	18	101.00 %	306	17	1,001	86.00 %	16
CORAL PARK ELEMENTARY	1,060	1,060	839	54	16	79.00 %	0	0	713	67.00 %	13
CORAL REEF ELEMENTARY	932	932	690	49	14	74.00 %	0	0	628	67.00 %	13
CORAL TERRACE ELEMENTARY	614	614	397	31	13	65.00 %	0	0	357	58.00 %	12
CORAL WAY K-8 CENTER	1,527	1,374	1,025	76	13	75.00 %	0	0	922	67.00 %	12
CRESTVIEW ELEMENTARY	884	884	263	44	6	30.00 %	0	0	206	23.00 %	5
CITRUS GROVE ELEMENTARY	928	928	512	47	11	55.00 %	0	0	461	50.00 %	10
CLAUDE PEPPER ELEMENTARY	950	950	413	50	8	44.00 %	0	0	372	39.00 %	7
COCONUT GROVE ELEMENTARY	458	458	511	23	22	112.00 %	0	0	409	89.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	248	24	10	54.00 %	0	0	226	49.00 %	9
COMSTOCK ELEMENTARY	955	955	505	49	10	53.00 %	0	0	460	48.00 %	9
NEVA KING COOPER EDUCATIONAL CENTER	130	130	57	13	4	44.00 %	0	0	52	40.00 %	4

CARIBBEAN K-8 CENTER	1,105	994	610	57	11	61.00 %	0	0	549	55.00 %	10
CALUSA ELEMENTARY	792	792	713	40	18	90.00 %	0	0	642	81.00 %	16
CAROL CITY ELEMENTARY	806	806	260	42	6	32.00 %	0	0	234	29.00 %	6
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	545	25	22	112.00 %	-44	-2	415	94.00 %	18
MIAMI BEACH FIENBERG/FISHER K-8	995	895	772	51	15	86.00 %	0	0	702	78.00 %	14
DR. WILLIAM A CHAPMAN ELEMENTARY	620	620	441	32	14	71.00 %	0	0	397	64.00 %	12
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	830	0	973	43	23	0.00 %	750	38	700	93.00 %	9
MAST@FIU BISCAYNE BAY CAMPUS	625	0	30	25	1	0.00 %	784	8	725	92.00 %	22
W J BRYAN ELEMENTARY	762	762	609	39	16	80.00 %	0	0	508	67.00 %	13
YOUNG MEN'S PREPARATORY ACADEMY	486	486	183	20	9	38.00 %	0	0	165	34.00 %	8
BUNCHE PARK ELEMENTARY	388	388	257	22	12	66.00 %	0	0	231	60.00 %	11
CAMPBELL DRIVE K-8 CENTER	1,356	1,220	883	67	13	72.00 %	-32	-2	755	64.00 %	12
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,512	59	26	105.00 %	428	18	1,664	89.00 %	22
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,878	1,690	1,483	92	16	88.00 %	-198	-10	1,450	97.00 %	18
DR. TONI BILBAO PREPARATORY ACADEMY	1,204	1,083	603	58	10	56.00 %	0	0	543	50.00 %	9
KENDALL SQUARE K-8 CENTER	750	750	314	39	8	42.00 %	238	12	627	63.00 %	12
IPREP ACADEMY NORTH	600	450	406	23	18	90.00 %	0	0	366	81.00 %	16
ANDREA CASTILLO PREPARATORY ACADEMY	745	670	146	40	4	22.00 %	356	18	879	86.00 %	15
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	908	82	11	60.00 %	0	0	817	54.00 %	10
INTERNATIONAL STUDIES PREPARATORY ACADEMY	563	422	376	23	16	89.00 %	0	0	338	80.00 %	15
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	1,231	1,107	637	43	15	58.00 %	0	0	559	50.00 %	13
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,151	82	14	77.00 %	79	4	1,251	79.00 %	15
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	743	82	9	49.00 %	0	0	668	44.00 %	8

NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,966	1,769	2,069	96	22	117.00 %	0	0	1,659	94.00 %	17
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,144	87	13	70.00 %	0	0	1,006	61.00 %	12
GOULDS ELEMENTARY SCHOOL	824	824	308	44	7	37.00 %	0	0	280	34.00 %	6
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	1,842	1,657	1,749	75	23	106.00 %	0	0	1,551	94.00 %	21
ANDOVER MIDDLE SCHOOL	1,381	1,242	495	61	8	40.00 %	0	0	401	32.00 %	7
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	568	62	9	49.00 %	0	0	511	45.00 %	8
ARCH CREEK ELEMENTARY SCHOOL	752	676	490	39	13	72.00 %	0	0	416	62.00 %	11
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	917	55	17	89.00 %	0	0	835	81.00 %	15
JORGE MAS CANOSA MIDDLE SCHOOL	2,193	1,973	1,456	96	15	74.00 %	0	0	1,325	67.00 %	14
YOUNG WOMEN'S ACADEMY	416	416	368	19	19	89.00 %	0	0	335	81.00 %	18
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,064	72	15	61.00 %	0	0	918	53.00 %	13
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	626	72	9	42.00 %	0	0	563	38.00 %	8
SOUTH DADE MIDDLE SCHOOL	1,642	1,477	1,214	71	17	82.00 %	0	0	1,093	74.00 %	15
DAVID LAWRENCE JR K-8 CENTER	1,519	1,367	1,321	77	17	97.00 %	0	0	1,189	87.00 %	15
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	1,870	1,776	1,587	74	21	89.00 %	0	0	1,428	80.00 %	19
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,749	82	21	118.00 %	0	0	1,452	98.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,672	1,504	1,577	73	22	105.00 %	0	0	1,419	94.00 %	19
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,058	66	16	85.00 %	0	0	918	74.00 %	14
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	2,497	112	22	94.00 %	0	0	2,272	85.00 %	20
FELIX VARELA SENIOR HIGH	2,966	2,817	1,980	118	17	70.00 %	0	0	1,782	63.00 %	15
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,303	1,172	778	51	15	66.00 %	0	0	708	60.00 %	14
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,038	1,936	1,865	81	23	96.00 %	0	0	1,679	87.00 %	21
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,429	107	13	73.00 %	0	0	1,286	66.00 %	12
JOHN A FERGUSON SENIOR HIGH	3,953	3,755	4,136	161	26	110.00 %	0	0	3,722	99.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,178	1,060	800	52	15	75.00 %	0	0	720	68.00 %	14
REDLAND ELEMENTARY	903	903	782	47	17	87.00 %	0	0	704	78.00 %	15

FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	65	0	0	4	0	0.00 %	0	0	0	0.00 %	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	1,193	1,073	600	50	12	56.00 %	347	14	1,199	84.00 %	19
HERBERT A AMMONS MIDDLE - OLD	0	0	0	0	0	0.00 %	990	45	900	91.00 %	20
LAWTON CHILES MIDDLE	1,459	1,313	615	64	10	47.00 %	0	0	553	42.00 %	9
HUBERT O SIBLEY K-8 ACADEMY	1,072	964	574	54	11	60.00 %	0	0	517	54.00 %	10
HENRY E S REEVES K-8 CENTER	1,429	1,429	830	72	12	58.00 %	108	6	756	49.00 %	10
DANTE B FASCELL ELEMENTARY	721	721	324	40	8	45.00 %	0	0	292	40.00 %	7
DR CARLOS J FINLAY ELEMENTARY	626	626	468	35	13	75.00 %	0	0	421	67.00 %	12
CHRISTINA M EVE ELEMENTARY	890	890	528	49	11	59.00 %	0	0	475	53.00 %	10
DR MICHAEL M KROP SENIOR HIGH	2,301	2,185	2,134	97	22	98.00 %	0	0	1,921	88.00 %	20
LINDA LENTIN K-8 CENTER	1,191	1,071	636	61	10	59.00 %	0	0	572	53.00 %	9
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	454	52	9	48.00 %	0	0	408	44.00 %	8
EUGENIA B THOMAS K-8 CENTER	1,579	1,421	1,232	76	16	87.00 %	0	0	1,059	75.00 %	14
JOHN I SMITH K-8 CENTER	1,242	1,242	786	62	13	63.00 %	0	0	715	58.00 %	12
MAYA ANGELOU ELEMENTARY	713	713	667	40	17	94.00 %	0	0	607	85.00 %	15
DR EDWARD L WHIGHAM ELEMENTARY	898	898	547	50	11	61.00 %	0	0	492	55.00 %	10
CORAL REEF SENIOR HIGH	2,782	2,642	3,290	115	29	125.00 %	166	7	2,746	98.00 %	23
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	353	40	9	50.00 %	0	0	318	45.00 %	8
RUTH OWENS KRUSE EDUCATION CENTER	449	449	103	41	3	23.00 %	-50	-4	92	23.00 %	2
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,742	2,090	0	80	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,060	1,272	71	58	1	6.00 %	0	0	64	5.00 %	1
HIALEAH GARDENS ELEMENTARY	865	865	848	48	18	98.00 %	132	6	763	77.00 %	14
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	728	51	14	84.00 %	-16	-1	655	77.00 %	13
JAN MANN EDUCATIONAL CENTER	393	393	59	26	2	15.00 %	0	0	54	14.00 %	2
COPE CENTER NORTH	378	378	44	28	2	12.00 %	0	0	40	11.00 %	1
DOROTHY M WALLACE - COPE CENTER SOUTH	369	369	28	28	1	8.00 %	0	0	25	7.00 %	1

D A DORSEY TECHNICAL COLLEGE	924	1,386	6	41	0	0.00 %	-54	-2	6	0.00 %	0
JUVENILE JUSTICE CENTER	278	278	49	13	4	18.00 %	0	0	45	16.00 %	3
ROBERT RENICK EDUCATION CENTER	359	359	45	34	1	13.00 %	0	0	41	11.00 %	1
MIAMI SOUTHRIDGE SENIOR HIGH	2,581	2,451	1,881	106	18	77.00 %	0	0	1,712	70.00 %	16
SOUTHWEST MIAMI SENIOR HIGH	2,995	2,845	2,253	122	18	79.00 %	0	0	2,028	71.00 %	17
BARBARA GOLEMAN SENIOR HIGH	3,089	2,934	2,640	128	21	90.00 %	0	0	2,403	82.00 %	19
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	464	696	165	21	8	24.00 %	-113	-3	150	26.00 %	8
ENGLISH CENTER	379	568	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL COLLEGE	1,739	2,086	12	97	0	1.00 %	0	0	10	0.00 %	0
NORTH MIAMI BEACH SENIOR HIGH	2,632	2,500	1,119	107	10	45.00 %	0	0	1,007	40.00 %	9
NORTH MIAMI SENIOR HIGH	2,936	2,789	1,768	120	15	63.00 %	0	0	1,592	57.00 %	13
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,944	1,846	1,220	88	14	66.00 %	0	0	1,110	60.00 %	13
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,734	1,647	1,629	68	24	99.00 %	0	0	1,467	89.00 %	22
SOUTH DADE SENIOR HIGH	3,476	3,302	3,027	141	21	92.00 %	0	0	2,824	86.00 %	20
SOUTH MIAMI SENIOR HIGH	2,607	2,476	1,431	104	14	58.00 %	-142	-6	1,268	54.00 %	13
MIAMI NORLAND SENIOR	2,100	1,995	1,537	83	19	77.00 %	0	0	1,384	69.00 %	17
MIAMI NORTHWESTERN SENIOR HIGH	2,431	2,309	1,430	106	13	62.00 %	0	0	1,287	56.00 %	12
MIAMI PALMETTO SENIOR HIGH	2,856	2,713	2,688	113	24	99.00 %	0	0	2,446	90.00 %	22
MIAMI SENIOR HIGH	2,751	2,613	2,745	113	24	105.00 %	0	0	2,498	96.00 %	22
MIAMI SPRINGS SENIOR HIGH	2,211	2,100	1,035	86	12	49.00 %	0	0	942	45.00 %	11
MIAMI SUNSET SENIOR HIGH	2,510	2,384	1,080	101	11	45.00 %	0	0	953	40.00 %	9
VAN E BLANTON ELEMENTARY	616	616	403	32	13	65.00 %	0	0	363	59.00 %	11
BLUE LAKES K-8 CENTER	679	611	320	43	7	52.00 %	0	0	291	48.00 %	7
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,156	1,940	783	104	8	40.00 %	0	0	704	36.00 %	7
BRENTWOOD ELEMENTARY	874	874	431	29	15	49.00 %	0	0	388	44.00 %	13
JAMES H BRIGHT ELEMENTARY	848	848	385	36	11	45.00 %	0	0	350	41.00 %	10
BROADMOOR ELEMENTARY	708	708	413	34	12	58.00 %	0	0	372	53.00 %	11
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,474	1,326	1,248	72	17	94.00 %	0	0	1,123	85.00 %	16

ETHEL KOGER BECKHAM K-8 CENTER	1,103	1,103	788	57	14	71.00 %	0	0	709	64.00 %	12
BEL-AIRE ELEMENTARY	616	616	272	26	10	44.00 %	0	0	247	40.00 %	10
BENT TREE ELEMENTARY	641	641	333	34	10	52.00 %	0	0	303	47.00 %	9
BISCAYNE BEACH ELEMENTARY	822	822	535	43	12	65.00 %	0	0	487	59.00 %	11
BISCAYNE GARDENS ELEMENTARY	699	699	360	37	10	52.00 %	0	0	100	14.00 %	3
	383,467	361,945	233,777	17,888	13	64.59 %	3,881	156	215,294	58.85 %	12

The COFTE Projected Total (215,294) for 2026 - 2027 must match the Official Forecasted COFTE Total (215,294) for 2026 - 2027 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2026 - 2027	
Elementary (PK-3)	69,596
Middle (4-8)	76,977
High (9-12)	68,721
	215,294

Grade Level Type	Balanced Projected COFTE for 2026 - 2027
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	215,294

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Year 5 Total
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	0	0	0	0	6	6
CAMPBELL DRIVE K-8 CENTER	0	0	0	2	0	2
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	2	2
MIAMI BEACH FIENBERG/FISHER K-8	0	0	0	2	0	2
JOHN G DUPUIS ELEMENTARY	0	0	5	0	0	5
EVERGLADES K-8 CENTER	0	0	0	4	0	4
DAVID FAIRCHILD ELEMENTARY	0	0	1	0	0	1
FLAMINGO ELEMENTARY	1	0	0	0	0	1
FLORIDA CITY ELEMENTARY	0	0	2	0	0	2
JACK DAVID GORDON ELEMENTARY	0	9	0	0	0	9
GOLDEN GLADES ELEMENTARY	1	0	0	0	0	1
JOE HALL ELEMENTARY	1	0	0	0	0	1
OLIVER HOOVER ELEMENTARY	0	0	7	0	0	7

KENWOOD K-8 CENTER	0	0	0	1	0	1
LEEWOOD K-8 CENTER	0	0	2	0	0	2
LEISURE CITY K-8 CENTER	0	0	0	0	5	5
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	1	0	0	1
OAK GROVE ELEMENTARY	0	0	0	6	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	2	0	0	0	2
PALM SPRINGS ELEMENTARY	0	5	0	0	0	5
DR GILBERT L PORTER ELEMENTARY	0	1	0	0	0	1
RAINBOW PARK ELEMENTARY	1	0	0	0	0	1
RIVERSIDE ELEMENTARY	2	0	0	0	0	2
JANE S ROBERTS K-8 CENTER	0	6	0	0	0	6
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	1	0	0	1
JOHN F KENNEDY MIDDLE	0	1	0	0	0	1
MIAMI LAKES MIDDLE	0	0	0	4	0	4
RICHMOND HEIGHTS MIDDLE	0	11	0	0	0	11
AMERICAN SENIOR HIGH	0	0	0	5	0	5
SOUTH MIAMI SENIOR HIGH	0	6	0	0	0	6
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0	3	0	0	3
D A DORSEY TECHNICAL COLLEGE	0	0	0	2	0	2
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	4	4
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	0	0	1	1
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	10	10
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	0	4	0	0	0	4
Total Relocatable Replacements:	6	45	22	27	28	128

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2026 - 2027
BridgePrep Academy of Village Green MHS - 13300 SW 120 St., Miami Florida 33186	31	PRIVATE	2022	713	694	5	700
Mater Gardens Academy Elementary - 9010 NW 178 Ln., Hialeah Florida 33018	37	LEASE RENT	2006	640	802	15	900

Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	12	LEASE RENT	2005	300	249	15	403
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	17	LEASE RENT	2010	340	241	15	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	12	LEASE RENT	2010	240	415	10	760
Integrated Science and Asian Culture (ISAAC) Academy - 301 Westward Dr. Miami Springs, Florida 33166	12	LEASE RENT	2009	240	271	15	900
Academy of Innovative Education CS - 1080 Labaron Drive, Miami Springs Florida 33166	39	LEASE RENT	2011	858	381	15	444
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	25	LEASE RENT	2012	500	287	5	608
BridgePrep Academy of Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	23	LEASE RENT	2011	460	413	5	550
Renaissance Middle Charter School - 8360 NW 33 St., Doral Florida 33122	26	LEASE RENT	2005	572	393	15	500
Somerset Academy - 19701 SW 127 Ave., Miami Florida 33177	13	LEASE RENT	2004	800	822	15	1,110
Somerset Academy Charter High School - 12425 SW 248 Street, Homestead Florida 33032	58	LEASE RENT	2004	1,450	682	5	1,440
Somerset Academy Charter School Middle - 19701 SW 127 Ave., Miami Florida 33177	10	LEASE RENT	2004	506	248	15	500
Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	8	LEASE RENT	2005	175	294	5	600
AcadeMir Charter School Middle - 5800 SW 135 Avenue Miami Florida 33165	18	LEASE RENT	2012	396	332	15	400
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2005	572	163	5	672
Mater Academy East Charter School - 450 SW Fourth St., Miami Florida 33130	22	LEASE RENT	2002	440	464	15	800
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	28	LEASE RENT	2004	560	522	5	600
Pinecrest Preparatory Academy Middle School - 14901 SW 42 St., Miami Florida 33185	40	LEASE RENT	2003	440	489	15	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33185	30	LEASE RENT	2001	650	550	15	1,250
Renaissance Elementary Charter School- 10651 N.W. 19 Street, Doral Florida 33122	46	LEASE RENT	1999	920	878	15	910
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	31	LEASE RENT	2012	450	194	12	750

Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	46	LEASE RENT	2009	920	839	15	900
iMater Academy- 600 W 20 Street Hialeah, Florida 33010	43	LEASE RENT	2013	860	634	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	35	LEASE RENT	2013	770	767	15	1,000
iMater Preparatory Academy High School - 701 W 20 Street Hialeah, Florida 33010	44	LEASE RENT	2013	1,100	725	15	1,300
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	68	LEASE RENT	2002	1,700	1,149	15	1,967
Somerset Arts Academy - 1700 Krome Ave., Homestead, Florida 33030	18	LEASE RENT	2008	360	396	15	750
Somerset Academy CES (South Homestead) - 300 SE First Dr., Homestead Florida 33030	20	LEASE RENT	2008	1,000	554	15	1,000
Somerset Academy CMS (South Homestead) - 305 NE Second Rd., Homestead Florida 33030	37	LEASE RENT	2008	792	466	15	750
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	27	LEASE RENT	2011	540	602	5	900
Somerset Academy (Silver Palms) - 23255 S.W. 115 Avenue, Homestead Florida 33032	100	LEASE RENT	2007	2,000	1,886	15	2,000
Sports Leadership Academy of Miami CHS - 604 NW 12 Avenue, Miami Florida 33136	90	LEASE RENT	2012	1,980	679	5	1,100
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	50	LEASE RENT	2005	1,000	1,003	15	1,150
City of Hialeah Educational of Academy - 2590 W 76 St., Hialeah Florida 33016	39	LEASE RENT	2008	975	793	15	1,000
Excelsior Preparatory CS of Hialeah - 369 E 10 St., Hialeah Florida 33010	15	LEASE RENT	2008	300	267	5	900
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	32	LEASE RENT	2008	640	481	5	640
Mater International Preparatory 795 NW 32 St., Miami Florida 33127	14	LEASE RENT	2008	308	207	15	300
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	40	LEASE RENT	2008	500	401	15	1,200
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	53	LEASE RENT	1998	1,060	1,266	15	2,035
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2003	1,232	1,173	15	1,719
Miami Community Charter Middle School 18720 S.W. 352 Street, Florida City Florida 33034	22	LEASE RENT	2007	484	309	5	484
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	40	LEASE RENT	2006	800	727	15	800

Somerset Academy Silver Palms @ Princeton - 13355 SW 248 Street, Homestead Florida 33032	45	LEASE RENT	2011	900	526	15	900
Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	24	LEASE RENT	2007	480	468	15	750
AcadeMir Charter School East Middle School- 11300 NW 41st street Doral, FL 33178	35	LEASE RENT	2022	700	2	5	300
Kendall Greens High School - 8610 SW 107 Avenue Miami, FL 33176	9	LEASE RENT	2021	225	327	5	500
Mater Acad. Biscayne North Miami ES, 12900 NE 17 Avenue N Miami, FL 33181	27	LEASE RENT	2021	536	86	5	700
South Point Scholars Academy - 24555 SW 112 Avenue Miami, FL 33032	27	LEASE RENT	2021	536	40	5	536
True North Classical Academy Kendall - 6500 SW 97 Avenue Miami, FL 33176	31	LEASE RENT	2021	624	81	5	624
BridgePrep Academy of Miami-Dade 3500 NW 89 Court Doral, FL 33172	50	LEASE RENT	2021	1,000	515	5	1,000
Doral International Academy of Math and Science, 6700 N.W. 104 Avenue, Doral, FL 33178	47	PRIVATE	2011	940	834	5	900
Lincoln-Marti CS (International Campus) - 103 E Lucy Street, Florida City, 33034	23	LEASE RENT	2010	460	249	15	800
Mater Academy Bay Elementary - 22025 S.W. 87 Avenue, Cutler Bay, Florida 33190	44	LEASE RENT	2016	880	900	5	1,200
Miami Children's Museum CS - 980 McArthur Causeway, Miami, Florida 33132	11	LEASE RENT	2004	220	298	15	350
Academi Charter School of Math and Science - 13330 SW 288 Street Homestead, Florida 33033	14	LEASE RENT	2022	308	4	5	300
Somerset PA (Homestead) - 3000 SE Ninth Street, Homestead Florida 33035	15	LEASE RENT	2020	300	336	5	536
Somerset PAMS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	15	LEASE RENT	2019	506	230	5	500
Somerset PAHS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	10	LEASE RENT	2019	750	156	5	750
Mater Preparatory Academy, 601 N.W. 12 Avenue, Miami, FL 33136	15	LEASE RENT	2019	300	361	5	400
Sports Academy CHS (North Campus), 16551 NE 16 Avenue, North Miami Beach, FL 33162	28	LEASE RENT	2019	700	181	5	700
True North Classical Academy South, 7900 S.W. 86 Street, Miami, FL 33143	17	LEASE RENT	2018	160	359	5	750
KIPP Miami-Liberty City, 11380 N.W. 27 Avenue, Miami, FL 33147	20	LEASE RENT	2019	400	898	5	1,990
Youth Co-Op Charter School - 7700 West 20 ave, Hialeah Florida 33016	48	LEASE RENT	1998	1,280	804	15	1,000

Doral Performing Arts & Entertainment - 11100 NW 27 St., Doral Florida 33172	25	PRIVATE	2005	625	296	10	500
Early Beginings Academy-1411 NW 14 Ave., Miami Florida 33125	12	LEASE RENT	2005	240	105	10	210
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	34	LEASE RENT	2006	704	896	15	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	45	LEASE RENT	2006	1,200	909	15	1,200
Phoenix Academy of Excellence, 7900 N.W. 27 Avenue #F-20, Miami, FL 33147	2	LEASE RENT	2019	44	23	5	50
Just Arts and Management (JAM) Charter Middle - 2450 N.W. 97 Avenue, Doral Florida 33172	14	LEASE RENT	2012	308	267	15	600
Mater Academy at Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	6	LEASE RENT	2012	100	610	15	780
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	51	LEASE RENT	2011	1,160	1,179	15	1,400
North Park High School - 3400 N.W. 135 Street, Opalocka Florida 33054	20	LEASE RENT	2011	500	411	10	550
Pinecrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	33	LEASE RENT	2011	780	919	15	1,100
Theodore R. & Thelma A. Gibson Charter School - 1682-1698 NW Fourth Ave., Miami Florida 33136	30	LEASE RENT	2003	600	144	5	600
BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	9	LEASE RENT	2012	180	186	15	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	16	LEASE RENT	2012	400	136	15	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	PRIVATE	2011	308	298	15	375
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	51	LEASE RENT	2012	1,122	459	5	910
Everglades Preparatory AHS - 2251 Mowry Drive, Homestead Florida 33033	51	LEASE RENT	2012	1,122	356	5	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	20	LEASE RENT	2011	500	457	10	540
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	54	LEASE RENT	2009	1,080	643	15	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	36	LEASE RENT	2009	792	229	15	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	22	LEASE RENT	2009	550	211	5	600

South Florida Autism Charter School - 18305 N.W. 75 Place, Hialeah Florida 33015	25	LEASE RENT	2009	500	234	10	300
AcadeMir Charter School West-14880 SW 26 Street, Miami Florida 33185	44	LEASE RENT	2010	880	703	15	968
BridgePrep Academy of Village Green - 13300 SW 120 St., Miami Florida 33175	45	PRIVATE	2011	900	1,309	5	800
International Studies Virtual Academy 2480 SW 8 Street Doral, Florida 33172	4	LEASE RENT	2014	88	27	1	250
AcadeMir Preparatory Academy 5800 SW 135 Avenue Miami, Florida 33176	25	LEASE RENT	2015	500	413	5	600
Beacon College Prep 13400 N.W. 28 Avenue Opa-Locka Florida 33054	24	LEASE RENT	2014	460	331	10	464
Excelsior Charter Academy 18200 N.W. 22 Avenue Miami Gardens Florida 33056	31	LEASE RENT	2009	620	411	5	600
Somerset Academy CHS (South Homestead) 305 NE Second Rd., Homestead Florida 33030	37	LEASE RENT	2011	900	388	5	575
Miami Arts Charter School - 95 NE 23 Street, Miami Florida 33127	60	LEASE RENT	2009	1,500	938	15	1,500
Palm Glades Preparatory High School - 22655 SW 112 Avenue Miami, Florida 33170	38	LEASE RENT	2012	500	221	5	1,400
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	20	LEASE RENT	2013	400	442	15	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	12	LEASE RENT	2013	264	231	15	750
Sports Leadership and Management (SLAM) CMS - 604 NW 12 Avenue, Miami, Florida 33136	90	LEASE RENT	2013	1,980	926	5	2,000
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	18	LEASE RENT	2008	396	232	15	336
The SEED School of Miami 1901 NW 127 Street Miami. Florida 33054	18	LEASE RENT	2014	396	239	8	400
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	46	PRIVATE	2001	1,150	1,522	15	2,000
Downtown Miami Charter - 305 NW Third Ave., Miami Florida 33128	28	LEASE RENT	2002	560	546	15	650
International Studies Charter High School - 2480 SW Eighth St., Miami Florida 33135	16	LEASE RENT	2004	400	308	15	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	89	LEASE RENT	2003	1,780	1,848	15	2,500
Mater Virtual Academy Charter Middle High School - 17300 NW 87 Avenue, Hialeah, Florida 33136	23	LEASE RENT	2013	506	137	1	500

Palm Glades Preparatory Academy - 22655 SW 112 Avenue Miami Florida 33170	38	LEASE RENT	2012	360	262	5	998
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	6	LEASE RENT	2005	425	318	15	330
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	80	LEASE RENT	2003	1,600	1,029	15	1,032
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	28	PRIVATE	1998	540	537	15	764
Doctors Charter of Miami Shores - 11301 NW Fifth Ave., Miami Shores Florida 33168	28	LEASE RENT	1997	560	514	15	690
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	53	LEASE RENT	1999	940	1,066	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	PRIVATE	2003	880	1,331	15	1,600
True North Classical Academy High School, 9393 SW 72 Street, Miami, Florida 33173	32	LEASE RENT	2019	800	226	5	800
Don Soffer Aventura CHS 3151 N.E. 213 Street, Aventura, FL 33180	32	LEASE RENT	2019	800	623	15	800
Chamber HS, 698 N. Homestead Blvd, Homestead, FL 33030	22	LEASE RENT	2009	550	356	10	550
CHS of the Americas (Florida City), 103 E. Lucy Street, Florida City, FL 33034	4	LEASE RENT	2019	75	22	5	260
Mater Academy Bay HS 22025 S.W. 87 Avenue, Cutler Bay, FL 33190	19	LEASE RENT	2019	500	211	5	500
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	38	LEASE RENT	2002	760	610	15	650
Mater Academy Bay Middle School, 22025 SW 87 Avenue, Cutler Bay, Florida 33197	9	LEASE RENT	2017	308	476	15	1,000
Phoenix Academy of Excellence North, 13301 NW 24 Avenue, Miami, Florida 33055	5	LEASE RENT	2018	110	47	5	200
Pinecrest North Preparatory (Fontainebleau Campus), 10207 West Flager Street, Miam, FL 33174	5	LEASE RENT	2018	100	732	5	900
Somerset Palms Academy, 12001 SW 72 Street, Miami, Florida 33165	12	LEASE RENT	2018	240	278	5	888
Somerset Academy Kendall, 9790 SW 107 Court, Miami, Florida. 33156	13	LEASE RENT	2018	260	219	5	337
Sports Leadership and Management (SLAM) Charter - North Miami 16651 NE 16 Avenue, Miami, Florida 33056	20	LEASE RENT	2017	440	234	5	450
Pinecrest Glades PAMHS - 15250 SW 8th Street, Miami, Florida 33194	45	LEASE RENT	2016	625	814	15	2,124
True North Classical Academy - 9393 SW 72 Street, Miami, FLorida 33173	40	LEASE RENT	2015	800	506	15	800

North Gardens High School, 4692F NW 183 Street, Miami Gardens, Florida 33055	20	LEASE RENT	2011	500	431	10	500
Beacon College Prep Middle School, 13400 NW 28 Avenue, Opa-Locka, Florida 33054	16	LEASE RENT	2018	352	193	5	330
BridgePrep Academy of North Miami Beach, 18801 NE 22 Avenue, North Miami Beach, Florida 33162	30	LEASE RENT	2018	600	563	5	670
Downtown Doral Charter Upper School, 7905 NW 53 Street, Doral, Florida 33166	51	PRIVATE	2018	1,122	1,265	5	1,070
Somerset Academy MS (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	8	LEASE RENT	2009	176	130	15	900
Mater International Academy 3405 N.W. 27 Avenue Miami Florida 33142	9	LEASE RENT	2015	160	198	5	250
Downtown Doral Charter Elementary School 8390 N.W. 53 Street Miami Florida 33166	56	LEASE RENT	2015	1,120	1,077	15	1,200
Somerset Preparatory Academy Sunset 11155 SW 112 Avenue Miami Florida 33176	24	LEASE RENT	2015	480	386	15	900
AcadeMir Charter School Preparatory - 19185 SW 127 Avenue Miami, Florida 33177	44	LEASE RENT	2016	880	1,061	10	1,150
Pinecrest Glades Academy - 15250 SW 8th Street, Miami, Florida 33194	49	LEASE RENT	2016	740	838	15	1,100
International Studies Charter Middle School - 2480 SW Eighth Street, Miami Florida 33135	12	LEASE RENT	2009	264	316	15	450
Keys Gate Charter High School - 2325 - 2335 SE 28 Avenue, Homestead Florida 33035	71	LEASE RENT	2010	1,775	567	4	1,200
C. G. Bethel High School - 16150 NE 17 Avenue, North Miami Beach Florida 33162	7	LEASE RENT	2009	140	277	10	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	58	LEASE RENT	2010	1,160	391	15	1,166
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	15	LEASE RENT	2010	680	464	15	675
Somerset Academy ES (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	19	LEASE RENT	2009	380	492	15	750
	4304			92,945	71,963		117,953

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
OLYMPIA HEIGHTS ELEMENTARY	Educational	1	2	0	0	0	3

ORCHARD VILLA ELEMENTARY	Educational	2	2	0	0	0	4
PALM LAKES ELEMENTARY	Educational	1	0	0	0	0	1
PALM SPRINGS ELEMENTARY	Educational	4	4	0	0	0	8
PALM SPRINGS NORTH ELEMENTARY	Educational	12	0	0	0	0	12
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Educational	2	2	0	0	0	4
PINECREST ELEMENTARY	Educational	2	2	0	0	0	4
POINCIANA PARK ELEMENTARY	Educational	0	0	0	1	0	1
RAINBOW PARK ELEMENTARY	Educational	2	1	0	0	0	3
JANE S ROBERTS K-8 CENTER	Educational	6	13	0	0	0	19
ROYAL GREEN ELEMENTARY	Educational	12	9	0	0	0	21
ROYAL PALM ELEMENTARY	Educational	1	0	0	0	0	1
SILVER BLUFF ELEMENTARY	Educational	2	1	0	0	0	3
SOUTH MIAMI K-8 CENTER	Educational	1	2	0	0	0	3
SOUTH MIAMI HEIGHTS ELEMENTARY	Educational	2	2	0	0	0	4
SUNSET PARK ELEMENTARY	Educational	2	0	0	0	0	2
SWEETWATER ELEMENTARY	Educational	2	1	0	0	0	3
TROPICAL ELEMENTARY	Educational	2	3	0	0	0	5
TWIN LAKES ELEMENTARY	Educational	5	5	0	0	0	10
VILLAGE GREEN ELEMENTARY	Educational	0	1	0	0	0	1
VINELAND K-8 CENTER	Educational	0	2	0	0	0	2
CORAL GABLES SENIOR HIGH	Educational	0	0	4	1	0	5
HIALEAH SENIOR HIGH	Educational	0	0	6	0	0	6
HOMESTEAD SENIOR HIGH	Educational	0	0	8	0	0	8
MIAMI CAROL CITY SENIOR HIGH	Educational	0	0	25	0	0	25
MIAMI CENTRAL SENIOR HIGH	Educational	0	0	2	0	0	2
MIAMI JACKSON SENIOR HIGH	Educational	0	0	9	0	0	9
MIAMI KILLIAN SENIOR HIGH	Educational	0	0	12	0	0	12
MIAMI SUNSET SENIOR HIGH	Educational	0	0	1	0	0	1
NORTH MIAMI BEACH SENIOR HIGH	Educational	0	0	16	0	0	16
NORTH MIAMI SENIOR HIGH	Educational	0	0	5	0	0	5
SOUTH MIAMI SENIOR HIGH	Educational	0	0	12	5	0	17
MIAMI SOUTHRIDGE SENIOR HIGH	Educational	0	0	7	0	0	7
ROBERT RENICK EDUCATION CENTER	Educational	0	0	0	5	0	5
RUTH OWENS KRUSE EDUCATION CENTER	Educational	2	0	0	0	0	2

ANDOVER MIDDLE SCHOOL	Educational	0	4	0	0	0	4
DR. MANUEL C. BARREIRO ELEMENTARY	Educational	1	2	0	0	0	3
ARCH CREEK ELEMENTARY SCHOOL	Educational	2	0	0	0	0	2
COCONUT PALM K-8 ACADEMY	Educational	2	2	0	0	0	4
MANDARIN LAKES K-8 ACADEMY	Educational	2	7	0	3	0	12
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Educational	0	0	1	0	0	1
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Educational	3	3	0	0	0	6
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	Educational	1	0	0	0	0	1
LENORA BRAYNON SMITH ELEMENTARY	Educational	0	2	0	2	0	4
ARCOLA LAKE ELEMENTARY	Educational	5	0	0	0	0	5
AVOCADO ELEMENTARY	Educational	1	0	0	0	0	1
BANYAN ELEMENTARY	Educational	3	0	0	0	0	3
BEL-AIRE ELEMENTARY	Educational	4	2	0	0	0	6
BENT TREE ELEMENTARY	Educational	0	20	0	0	0	20
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	1	2	0	0	0	3
BRENTWOOD ELEMENTARY	Educational	2	2	0	0	0	4
BROADMOOR ELEMENTARY	Educational	0	0	0	1	0	1
ZORA NEALE HURSTON ELEMENTARY	Educational	4	10	0	0	0	14
HOWARD DRIVE ELEMENTARY	Educational	1	1	0	0	0	2
KENDALE ELEMENTARY	Educational	3	2	0	0	0	5
KENSINGTON PARK ELEMENTARY	Educational	0	0	0	4	0	4
KENWOOD K-8 CENTER	Educational	2	2	0	0	0	4
LAKE STEVENS ELEMENTARY	Educational	2	0	0	0	0	2
LEEWOOD K-8 CENTER	Educational	2	4	0	0	0	6
LEISURE CITY K-8 CENTER	Educational	0	1	0	0	0	1
LAURA C SAUNDERS ELEMENTARY	Educational	2	6	0	0	0	8
TOUSSAINT L'OUVERTURE ELEMENTARY	Educational	1	1	0	1	0	3
FRANK CRAWFORD MARTIN K-8 CENTER	Educational	7	5	0	0	0	12
MIAMI GARDENS ELEMENTARY	Educational	0	1	0	0	0	1
MIAMI HEIGHTS ELEMENTARY	Educational	2	2	0	0	0	4
MIAMI LAKES K-8 CENTER	Educational	2	2	0	0	0	4
MIAMI SHORES ELEMENTARY	Educational	1	0	0	0	0	1

MIAMI SPRINGS ELEMENTARY	Educational	4	0	0	0	0	4
ROBERT RUSSA MOTON ELEMENTARY	Educational	7	5	0	0	0	12
NORLAND ELEMENTARY	Educational	1	0	0	0	0	1
WHISPERING PINES ELEMENTARY	Educational	4	3	0	0	0	7
NATHAN B YOUNG ELEMENTARY	Educational	2	1	0	0	0	3
GEORGIA JONES-AYERS MIDDLE SCHOOL	Educational	0	5	0	0	0	5
PAUL W BELL MIDDLE	Educational	0	3	0	3	0	6
CAROL CITY MIDDLE	Educational	0	5	0	0	0	5
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	Educational	0	0	7	0	0	7
CUTLER BAY SENIOR HIGH SCHOOL	Educational	0	0	23	0	0	23
HENRY H FILER MIDDLE	Educational	0	6	0	0	0	6
GLADES MIDDLE	Educational	0	0	0	1	0	1
HAMMOCKS MIDDLE	Educational	0	10	0	0	0	10
THOMAS JEFFERSON MIDDLE	Educational	0	6	0	0	0	6
JOHN F KENNEDY MIDDLE	Educational	0	12	0	0	0	12
KINLOCH PARK MIDDLE	Educational	0	1	0	1	0	2
LAKE STEVENS MIDDLE	Educational	0	8	0	0	0	8
MADISON MIDDLE	Educational	0	0	0	1	0	1
JOSE MARTI MAST 6-12 ACADEMY	Educational	0	0	2	0	0	2
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	Educational	0	4	0	0	0	4
HOWARD D MCMILLAN MIDDLE	Educational	0	3	0	0	0	3
MIAMI SPRINGS MIDDLE	Educational	0	13	0	0	0	13
NORLAND MIDDLE	Educational	0	22	0	0	0	22
NORTH MIAMI MIDDLE	Educational	0	2	0	0	0	2
PALM SPRINGS MIDDLE	Educational	0	1	0	0	0	1
REDLAND MIDDLE	Educational	0	3	0	2	0	5
RICHMOND HEIGHTS MIDDLE	Educational	0	0	3	0	0	3
RIVIERA MIDDLE	Educational	0	10	0	0	0	10
W R THOMAS MIDDLE	Educational	0	5	0	0	0	5
WEST MIAMI MIDDLE	Educational	0	4	0	0	0	4
HENRY E S REEVES K-8 CENTER	Educational	0	0	0	1	0	1
DANTE B FASCELL ELEMENTARY	Educational	2	1	0	0	0	3
CHRISTINA M EVE ELEMENTARY	Educational	7	10	0	0	0	17

DR MICHAEL M KROP SENIOR HIGH	Educational	0	0	10	2	0	12
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	Educational	0	0	0	2	0	2
LAWTON CHILES MIDDLE	Educational	0	14	0	0	0	14
FELIX VARELA SENIOR HIGH	Educational	0	0	19	4	0	23
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	Educational	0	0	11	0	0	11
ROBERT MORGAN EDUCATIONAL CENTER - SHS	Educational	0	0	15	0	0	15
COUNTRY CLUB MIDDLE SCHOOL	Educational	0	8	0	0	0	8
SPANISH LAKE ELEMENTARY SCHOOL	Educational	2	2	0	0	0	4
GOULDS ELEMENTARY SCHOOL	Educational	2	2	0	0	0	4
KENDALL SQUARE K-8 CENTER	Educational	2	6	0	0	0	8
CAMPBELL DRIVE K-8 CENTER	Educational	3	2	0	0	0	5
CARIBBEAN K-8 CENTER	Educational	3	11	0	0	0	14
CITRUS GROVE ELEMENTARY	Educational	0	0	0	7	0	7
CLAUDE PEPPER ELEMENTARY	Educational	1	5	0	0	0	6
COCONUT GROVE ELEMENTARY	Educational	0	0	0	1	0	1
NEVA KING COOPER EDUCATIONAL CENTER	Educational	0	0	0	4	0	4
CRESTVIEW ELEMENTARY	Educational	6	6	0	0	0	12
CUTLER RIDGE ELEMENTARY	Educational	0	5	0	0	0	5
DEVON AIRE K-8 CENTER	Educational	1	1	0	0	0	2
JOHN G DUPUIS ELEMENTARY	Educational	2	0	0	0	0	2
EMERSON ELEMENTARY	Educational	2	0	0	0	0	2
DAVID FAIRCHILD ELEMENTARY	Educational	0	0	0	5	0	5
HENRY M FLAGLER ELEMENTARY	Educational	2	0	0	0	0	2
FLAMINGO ELEMENTARY	Educational	7	5	0	0	0	12
GLORIA FLOYD ELEMENTARY	Educational	5	4	0	2	0	11
FULFORD ELEMENTARY	Educational	1	0	0	0	0	1
JACK DAVID GORDON ELEMENTARY	Educational	4	3	0	0	0	7
GREENGLADE ELEMENTARY	Educational	1	1	0	0	0	2
GULFSTREAM ELEMENTARY	Educational	3	2	0	0	0	5
JOE HALL ELEMENTARY	Educational	3	0	0	0	0	3
HIALEAH ELEMENTARY	Educational	0	2	0	0	0	2
NORMA BUTLER BOSSARD ELEMENTARY	Educational	1	0	0	0	0	1

JORGE MAS CANOSA MIDDLE SCHOOL	Educational	0	7	0	0	0	7
Total Educational Classrooms:		197	364	198	59	0	818

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	0	0	0	3	3	6
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	Co-Teaching	0	2	0	0	0	2
PALM LAKES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
PINECREST ELEMENTARY	Co-Teaching	0	0	0	4	0	4
RIVERSIDE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
ROYAL GREEN ELEMENTARY	Co-Teaching	1	2	0	0	0	3
SHENANDOAH ELEMENTARY	Co-Teaching	4	4	0	0	0	8
SNAPPER CREEK ELEMENTARY	Co-Teaching	2	1	0	0	0	3
SPRINGVIEW ELEMENTARY	Co-Teaching	5	3	0	8	0	16
SUNSET PARK ELEMENTARY	Co-Teaching	0	0	0	2	0	2
SWEETWATER ELEMENTARY	Co-Teaching	3	0	0	3	0	6
VILLAGE GREEN ELEMENTARY	Co-Teaching	1	1	0	2	0	4
MAE M WALTERS ELEMENTARY	Co-Teaching	0	0	0	1	1	2
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	23	2	0	25
HIALEAH SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	0	12	13	25
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	3	7	0	10
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
MIAMI CENTRAL SENIOR HIGH	Co-Teaching	0	0	27	27	0	54
MIAMI EDISON SENIOR HIGH	Co-Teaching	0	0	7	7	0	14
MIAMI KILLIAN SENIOR HIGH	Co-Teaching	0	0	0	8	0	8
MIAMI SENIOR HIGH	Co-Teaching	0	0	21	0	0	21
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	6	6	0	12
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	14	14	0	28
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	3	0	3
NORTH MIAMI SENIOR HIGH	Co-Teaching	0	0	9	0	0	9
SOUTH MIAMI SENIOR HIGH	Co-Teaching	0	0	0	14	0	14
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	15	3	0	18
RUTH OWENS KRUSE EDUCATION CENTER	Co-Teaching	0	2	0	0	0	2
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Co-Teaching	0	0	0	12	16	28

ANDOVER MIDDLE SCHOOL	Co-Teaching	0	2	0	0	2	4
MANDARIN LAKES K-8 ACADEMY	Co-Teaching	2	0	0	0	0	2
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	0	0	15	0	15
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	0	0	0	10	0	10
AUBURNDALE ELEMENTARY	Co-Teaching	4	2	0	6	0	12
AVOCADO ELEMENTARY	Co-Teaching	0	0	0	1	0	1
ETHEL KOGER BECKHAM K-8 CENTER	Co-Teaching	0	0	0	3	0	3
BISCAYNE BEACH ELEMENTARY	Co-Teaching	0	0	0	6	0	6
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Co-Teaching	12	35	0	0	0	47
HOLMES ELEMENTARY	Co-Teaching	4	3	0	2	0	9
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	3	4	0	6	7	20
OLIVER HOOVER ELEMENTARY	Co-Teaching	3	2	0	0	0	5
KENDALE ELEMENTARY	Co-Teaching	0	0	0	6	0	6
KENDALE LAKES ELEMENTARY	Co-Teaching	0	0	0	6	0	6
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	3	0	8	0	11
KENWOOD K-8 CENTER	Co-Teaching	0	0	0	1	3	4
LEEWOOD K-8 CENTER	Co-Teaching	0	0	0	4	0	4
WILLIAM H. LEHMAN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
MIAMI GARDENS ELEMENTARY	Co-Teaching	8	2	0	1	1	12
MIAMI SHORES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MIAMI SPRINGS ELEMENTARY	Co-Teaching	0	0	0	2	0	2
PHYLLIS R MILLER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORWOOD ELEMENTARY	Co-Teaching	2	2	0	0	0	4
AGENORIA S PASCHAL/OLINDA ELEMENTARY	Co-Teaching	2	0	0	2	0	4
WINSTON PARK K-8 CENTER	Co-Teaching	2	0	0	2	0	4
PAUL W BELL MIDDLE	Co-Teaching	0	5	0	0	0	5
CITRUS GROVE MIDDLE	Co-Teaching	0	1	0	0	0	1
CUTLER BAY MIDDLE SCHOOL	Co-Teaching	0	8	0	0	0	8
GLADES MIDDLE	Co-Teaching	0	0	0	5	0	5
HAMMOCKS MIDDLE	Co-Teaching	0	16	0	0	0	16
HOMESTEAD MIDDLE	Co-Teaching	0	1	0	0	0	1
KINLOCH PARK MIDDLE	Co-Teaching	0	0	0	9	0	9
MADISON MIDDLE	Co-Teaching	0	2	0	0	0	2
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	12	0	27	0	39

ADA MERRITT K-8 CENTER	Co-Teaching	0	0	0	1	0	1
iTECH@ THOMAS A EDISON EDUCATION CENTER	Co-Teaching	0	0	0	8	0	8
MIAMI SPRINGS MIDDLE	Co-Teaching	0	5	0	5	0	10
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	Co-Teaching	0	0	2	2	5	9
NORTH MIAMI MIDDLE	Co-Teaching	0	0	0	3	0	3
PALM SPRINGS MIDDLE	Co-Teaching	0	0	0	13	0	13
PONCE DE LEON MIDDLE	Co-Teaching	0	1	0	0	0	1
REDLAND MIDDLE	Co-Teaching	0	0	0	10	0	10
RICHMOND HEIGHTS MIDDLE	Co-Teaching	0	0	0	0	1	1
SHENANDOAH MIDDLE	Co-Teaching	0	0	0	2	0	2
SOUTHWOOD MIDDLE	Co-Teaching	0	13	0	0	0	13
SOUTH MIAMI MIDDLE	Co-Teaching	0	3	0	5	0	8
W R THOMAS MIDDLE	Co-Teaching	0	0	0	2	0	2
WEST MIAMI MIDDLE	Co-Teaching	0	2	0	2	0	4
AMERICAN SENIOR HIGH	Co-Teaching	0	0	1	1	0	2
HIALEAH GARDENS ELEMENTARY	Co-Teaching	5	4	0	1	0	10
IRVING & BEATRICE PESKOE K-8 CENTER	Co-Teaching	0	0	0	6	0	6
EUGENIA B THOMAS K-8 CENTER	Co-Teaching	0	0	0	8	0	8
MAYA ANGELOU ELEMENTARY	Co-Teaching	0	0	0	3	0	3
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	0	15	0	15
DR MICHAEL M KROP SENIOR HIGH	Co-Teaching	0	0	0	11	0	11
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	13	0	0	13
LAWTON CHILES MIDDLE	Co-Teaching	0	0	0	0	3	3
HUBERT O SIBLEY K-8 ACADEMY	Co-Teaching	1	1	0	0	0	2
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	0	2	0	2
ROBERT MORGAN EDUCATIONAL CENTER - SHS	Co-Teaching	0	0	29	0	0	29
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	15	15	0	30
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	0	0	0	2	0	2
HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	5	0	0	0	5
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	1	0	0	6	0	7
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	0	10	0	10
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	5	4	0	9
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	1	0	3	0	4

GOULDS ELEMENTARY SCHOOL	Co-Teaching	0	3	0	0	0	3
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Co-Teaching	0	0	0	1	0	1
CALUSA ELEMENTARY	Co-Teaching	0	0	0	1	0	1
GEORGE WASHINGTON CARVER ELEMENTARY	Co-Teaching	2	1	0	0	0	3
CITRUS GROVE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
CLAUDE PEPPER ELEMENTARY	Co-Teaching	2	2	0	4	0	8
COCONUT GROVE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
NEVA KING COOPER EDUCATIONAL CENTER	Co-Teaching	0	0	0	1	0	1
CORAL PARK ELEMENTARY	Co-Teaching	0	2	0	2	0	4
CRESTVIEW ELEMENTARY	Co-Teaching	8	4	0	4	0	16
CUTLER RIDGE ELEMENTARY	Co-Teaching	0	0	0	0	1	1
CYPRESS K-8 CENTER	Co-Teaching	0	0	0	2	0	2
DEVON AIRE K-8 CENTER	Co-Teaching	0	6	0	0	0	6
PAUL LAURENCE DUNBAR K-8 CENTER	Co-Teaching	0	0	0	15	0	15
JOHN G DUPUIS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
EARLINGTON HEIGHTS ELEMENTARY	Co-Teaching	2	4	0	6	0	12
EDISON PARK K-8 CENTER	Co-Teaching	0	0	0	2	0	2
HENRY M FLAGLER ELEMENTARY	Co-Teaching	0	0	0	2	0	2
GLORIA FLOYD ELEMENTARY	Co-Teaching	4	4	0	8	0	16
BENJAMIN FRANKLIN K-8 CENTER	Co-Teaching	0	0	0	1	0	1
FULFORD ELEMENTARY	Co-Teaching	1	1	0	1	0	3
GOLDEN GLADES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
GULFSTREAM ELEMENTARY	Co-Teaching	0	0	0	6	0	6
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	0	0	0	1	1
Total Co-Teaching Classrooms:		93	181	201	460	57	992

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

North Region - Alonzo & Tracy Mourning Senior - Addition
 North Region - Hialeah Gardens ES - Addition
 North Region - MAST @ FIU - Addition
 North Region - Miami Lakes MS - Addition
 North Region - New School at NE 215 Street & 6 Avenue
 North Region - Virginia Boone/Highland Oaks Es - Addition
 North Region - West Lakes Preparatory Academy - Addition
 Central Region - Andrea Castillo Preparatory Academy - Middle Component Addition
 Central Region - Broadmoor ES - Replacement
 Central Region - Coral Gables Preparatory Academy - Addition
 Central Region - Coral Gables Senior - Partial Replacement
 Central Region - Dr. Henry Reeves K-8 Center - Addition
 Central Region - English Center - Replacement
 Central Region - Frances S. Tucker K-8 Center - Addition
 Central Region - J C Bermudez Doral Senior - Addition
 Central Region - JRE Lee Educational Center - Replacement
 Central Region - John I Smith K-8 Center - Addition
 Central Region - New School - North of the river
 Central Region - New 6-12 (Brickell Growth south of river)
 South Region - Coconut Palm K-8 Academy - Addition
 South Region - Dr. Henry E. Perrine Academy of the Arts - Art & Music Suite
 South Region - Herbert A. Ammons Middle - Replacement
 South Region - Kendall Square K-8 Center - Middle Component Addition
 South Region - New School at SW 152 Street and 129 Avenue
 South Region - New School at SW 160 Street and 149 Avenue

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2021 - 2022 fiscal year.					List the net new classrooms to be added in the 2022 - 2023 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2022 - 2023 should match totals in Section 15A.			
Location	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total
Elementary (PK-3)	54	0	-17	37	23	0	0	23
Middle (4-8)	34	0	-5	29	87	0	0	87
High (9-12)	9	0	-3	6	3	0	0	3
	97	0	-25	72	113	0	0	113

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	5 Year Average
HIBISCUS ELEMENTARY	0	0	0	0	0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	0	0	0	0	0	0

THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	0	0	0	0
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	18	0	14
KEY BISCAYNE K-8 CENTER	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	0	0	0	0	0	0
WEST HOMESTEAD K-8 CENTER	0	0	0	0	0	0
HENRY S WEST LABORATORY SCHOOL	0	0	0	0	0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	0	0	0	0	0	0
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	88	0	70
MIAMI SPRINGS MIDDLE	0	0	0	0	0	0
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0	0	0	0	0
NORLAND MIDDLE	0	0	0	0	0	0
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	0	0	0	0	0	0

HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	0	0	0	0	4
FLORIDA CITY ELEMENTARY	36	36	36	0	0	22
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
PALMETTO MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	234	234	0	0	0	94
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	0	0
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0	0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM K-8 CENTER	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	0	0	0	0	0	0
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE BEACH ELEMENTARY	0	0	0	0	0	0
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	0	0	0	0	0	0
BLUE LAKES K-8 CENTER	0	0	0	0	0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	0	0	0	0	0	0
BUNCHE PARK ELEMENTARY	0	0	0	0	0	0
CAMPBELL DRIVE K-8 CENTER	36	36	36	36	0	29
CARIBBEAN K-8 CENTER	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0

CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	44	44
MIAMI BEACH FIENBERG/FISHER K-8	0	0	0	0	0	0
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0	0	0
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0	0	0
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	18	0	0	11
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0	0	0
MIAMI SHORES ELEMENTARY	0	0	0	0	0	0
MIAMI SPRINGS ELEMENTARY	0	0	0	0	0	0
M A MILAM K-8 CENTER	0	0	0	0	0	0
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	0	0	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	18	18	0	0	0	7
RAINBOW PARK ELEMENTARY	18	0	0	0	0	4
REDONDO ELEMENTARY	0	0	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	132	132	0	0	0	53
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0	0	0
ROYAL PALM ELEMENTARY	18	18	18	18	0	14
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0	0	0

DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	108	108	108	108	108	108
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
KENDALL SQUARE K-8 CENTER	0	0	0	0	0	0
IPREP ACADEMY NORTH	0	0	0	0	0	0
ANDREA CASTILLO PREPARATORY ACADEMY	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	88	88	0	0	0	35
MAST@FIU BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	0	0
FULFORD ELEMENTARY	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	0	0	0	0	0	0
GOLDEN GLADES ELEMENTARY	18	0	0	0	0	4
JOELLA C GOOD ELEMENTARY	0	0	0	0	0	0
GRATIGNY ELEMENTARY	0	0	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0	0	0
GREYNOLDS PARK ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0	0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	18	18	18	0	0	11
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0	0	0	0	0
ARVIDA MIDDLE	0	0	0	0	0	0
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0

CAROL CITY MIDDLE	0	0	0	0	0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY MIDDLE SCHOOL	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	0	0	0	0	0	0
HAMMOCKS MIDDLE	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	50	50	50	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE - OLD	0	0	0	0	0	0
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0

LAKEVIEW ELEMENTARY	0	0	0	0	0	0
LEEWOOD K-8 CENTER	40	40	40	0	0	24
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	0	0	0	0	0	0
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	0	0	0	0	0	0
NORTH HIALEAH ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	0	0
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES K-8 CENTER	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0

WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0	0	0
CHARLES R HADLEY ELEMENTARY	0	0	0	0	0	0
LEISURE CITY K-8 CENTER	90	90	90	90	90	90
LAURA C SAUNDERS ELEMENTARY	0	0	0	0	0	0
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	0	0	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	0	0	0	0	0	0
MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	0	0	0	0	0	0
AVOCADO ELEMENTARY	0	0	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0	0	0
COCONUT GROVE ELEMENTARY	0	0	0	0	0	0
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	0	0	0	0	0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0	0	0
CORAL WAY K-8 CENTER	0	0	0	0	0	0
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0	0	0

CYPRESS K-8 CENTER	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	0	0	70
AMELIA EARHART ELEMENTARY	0	0	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	0	0	0	0	0	0
HIALEAH ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	0	0	0	25
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	0	0	0	41
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0	0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	0	0	0	0	0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE PREPARATORY ACADEMY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	0	0	0	0	0	0
E W F STIRRUP ELEMENTARY	0	0	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	0	0	0	0	0	0
SWEETWATER ELEMENTARY	0	0	0	0	0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0

WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	0	0	0	60
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	75	75	75	0	0	45
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0	0	0	0	0
JAN MANN EDUCATIONAL CENTER	0	0	0	0	0	0
COPE CENTER NORTH	0	0	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY TECHNICAL COLLEGE	36	36	36	36	0	29
HIALEAH GARDENS ELEMENTARY	0	0	0	0	0	0
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	18	18	18
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
HIALEAH MIDDLE	0	0	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0	0	0
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	0	0	0	0	0	0
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0

ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	220	220	220	220	220	220
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0
WEST LAKES PREPARATORY ACADEMY	0	0	0	0	0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	125	0	100
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	0	0	0	0
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	0	0	0	0	0	0
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	2,248	2,194	1,408	1,087	530	1,493
Total number of COFTE students projected by year.	231,114	227,608	223,590	219,340	215,294	223,389
Percent in relocatables by year.	1 %	1 %	1 %	0 %	0 %	1 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2022 - 2023	FISH Student Stations	Owner	# of Leased Classrooms 2026 - 2027	FISH Student Stations
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	108	Mobile Modular	6	108
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0

AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM K-8 CENTER	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE BEACH ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES K-8 CENTER	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0	Miami-Dade County	1	18
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN K-8 CENTER	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
MIAMI BEACH FIENBERG/FISHER K-8	0	0	Miami-Dade County	2	36
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0

CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS K-8 CENTER	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0	Miami-Dade County	2	36
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0

VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0	Miami-Dade County	6	108
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0

MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE K-8 CENTER	0	0		0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0	Miami-Dade County	1	18
OJUS ELEMENTARY	0	0		0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0

ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0		0	0
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	0	0		0	0
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE PREPARATORY ACADEMY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0	Miami-Dade County	2	36
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0

MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	Miami-Dade County	1	18
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0	Miami-Dade County	2	36
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER BAY MIDDLE SCHOOL	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0

ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	286
RIVIERA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0

WEST LAKES PREPARATORY ACADEMY	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0		0	0
JAN MANN EDUCATIONAL CENTER	0	0		0	0
COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY TECHNICAL COLLEGE	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	Mobile Modular	4	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0

CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES K-8 CENTER	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	0	0		0	0
HERBERT A AMMONS MIDDLE - OLD	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	24	528
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0

SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	10	220	Mobile Modular	0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0		0	0
KENDALL SQUARE K-8 CENTER	0	0		0	0
IPREP ACADEMY NORTH	0	0		0	0
ANDREA CASTILLO PREPARATORY ACADEMY	0	0		0	0
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	4	88	Mobile Modular	4	88
MAST@FIU BISCAYNE BAY CAMPUS	0	0		0	0
	24	466		74	1,516

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in underenrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <https://charterschoolsdadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2026 - 2027 / 2031 - 2032 Projected Cost
Maintenance and Repair	\$1,118,850,445
	\$1,118,850,445

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2021 - 2022 FISH Capacity	Actual 2021 - 2022 COFTE	Actual 2021 - 2022 Utilization	Actual 2022 - 2023 / 2031 - 2032 new Student Capacity to be added/removed	Projected 2031 - 2032 COFTE	Projected 2031 - 2032 Utilization
Elementary - District Totals	122,969	122,969	72,946.05	59.32 %	1,005	64,365	51.92 %
Middle - District Totals	136,228	122,558	84,715.08	69.12 %	1,758	76,525	61.56 %
High - District Totals	110,463	104,185	73,875.08	70.91 %	1,266	67,719	64.22 %
Other - ESE, etc	16,296	11,920	2,241.11	18.80 %	-148	1,048	8.90 %
	385,956	361,632	233,777.32	64.65 %	3,881	209,657	57.36 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

There is no Board approved plan for school closures.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2031 - 2032 / 2041 - 2042 Projected Cost
Maintenance and Repair	\$3,378,962,094
	\$3,378,962,094

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2021 - 2022 FISH Capacity	Actual 2021 - 2022 COFTE	Actual 2021 - 2022 Utilization	Actual 2022 - 2023 / 2041 - 2042 new Student Capacity to be added/removed	Projected 2041 - 2042 COFTE	Projected 2041 - 2042 Utilization
Elementary - District Totals	122,969	122,969	72,946.05	59.32 %	1,005	62,691	50.57 %
Middle - District Totals	136,228	122,558	84,715.08	69.12 %	1,758	74,535	59.96 %
High - District Totals	110,463	104,185	73,875.08	70.91 %	1,266	65,958	62.55 %
Other - ESE, etc	16,296	11,920	2,241.11	18.80 %	-148	1,022	8.68 %
	385,956	361,632	233,777.32	64.65 %	3,881	204,206	55.87 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

There is no Board approved plan for school closures.

Capital Revenue Options and Legal References

Revenue Options to Fund School District Capital Needs

Potential Revenue Estimate	Revenue Source	Legal Authority	Approvals Required	Additional Information
Bond proceeds supported by capital needs assessment	General Obligation Bonds (non-recurring revenue source)	1010.40 F.S.	- FLDOE or 35% electors calling for an election - School Board approval - Voter approval through Bond Referendum	- Debt service millage assessed as bonds are issued. - Not subject to 10 mill limit. - Retired 1988 approved GOBs in FY 2016-17 - Voters approve \$1.2 billion in GO Bonds in November 2012
~\$102.92 Million	Shift .25 mills of property taxes from Operating to Capital - (recurring revenue source that can be bonded)	1011.71 (3)(a) F.S.	School board approval	- Subject to 10 mill limit. - Represents revenue loss to operating (although b/c of statutory flexibility capital pays for traditional operating expenditures such as property insurance, maintenance, facility leases) - For FY 2012-13 through FY 2015-16, M-DCPS shifted .061 of max .25 mills to capital.
~\$301.7 million (if bonded \$3.1 billion)	Discretionary Sales Surtax – School Capital Outlay Surtax (Max .5%) (recurring revenue source that can be bonded)	212.055(6) F.S.	- School Board approval - County places it on ballot - Voter approval	Freeze non-capital millage for at least 3 years at rate imposed in year prior to surtax implementation.
\$603.4 million (if bonded \$6.0 billion)	Discretionary Sales Surtax - Local Government Infrastructure Surtax (.5% or 1%)	212.055(2) F.S.	- County approval (since county not school board imposes levy) - School Board and County approval of joint agreement regarding use of proceeds	May not be levied for more than 15 years without obtaining voter approval on an extension.

POTENTIAL REVENUE SOURCES

The following matrix lists actual and potential revenue sources for capital outlay funding available to the District, its statutory reference, and a description of its uses and restrictions:

Revenue Source	Florida Statute or Legal Reference	Description
PECO Cooperative-Use Facilities (Potential)	s.1013.52	Funded from gross receipts taxes, two or more boards may request funds to cooperatively establish a common educational facility. Only one joint-use facility for any given board, college, or university shall be approved in any five year period and must demonstrate a need for construction of new joint-use facilities involving post-secondary institutions by sufficient actual full-time equivalent enrollments in leased, rented or borrowed spaces. Funds may be expended only on the approved joint-use project.
PECO Cooperative Funding of Vocational Educational Facilities (Potential)	s.1013.75	For districts committing to funding 40% of a project through their own financing or private participation, this PECO award can potentially fund 60% of the planning, construction, and equipping of a vocational educational facility identified as being critical to the economic development and the workforce needs of the school district. District funding requests are evaluated and prioritized by the state in accordance with statewide critical needs. All funds must be expended on the approved vocational educational facility.
PECO Satellite Facilities (Potential)	s.1013.54	Districts may request funding from this source to construct, remodel, or renovate an educational facility within the industrial environment (a maximum of one facility per year). As part of the application, private industry would provide at least one-half of the funding of the cost of the facility, the Board would provide one-fourth of the cost, and the state would provide one-fourth of the cost. If renovating a business-owned site, the Board must obtain a minimum 40-year lease for the use of the educational facility, and lease at no cost to the Board for a period of at least five years.
School Capital Outlay Sales Surtax (maximum of one-half cent) (Potential)	s.212.055	A one-half-cent surtax may potentially generate approximately \$301.7 million annually in Miami-Dade County. If bonded, this surtax could generate over \$3.0 billion for facility needs. This fund source requires approval by a majority vote of the electors of the county voting in a referendum on the planned capital uses of the surtax proceeds. Any school board imposing the surtax shall implement a freeze on non-capital local school property taxes, at the millage rate imposed in the year prior to the implementation of the surtax for a period of at least 3 years from the date of the imposition of the surtax. This provision shall not apply to existing debt service or required state taxes.

POTENTIAL REVENUE SOURCES (continued)

Revenue Source	Florida Statute or Legal Reference	Description
Local Government Infrastructure Sales Surtax (one-half cent or one-cent) (Potential)	s.212.055	A one-cent surtax may generate over \$603.42 million annually in Miami-Dade County. The amount the school district receives would depend on negotiations with the county and other municipalities. For example, a 1/3 sharing agreement would yield the district nearly \$ 201.1 million annually. If bonded, this \$201.1 million could generate \$2.01 billion for facility needs. This surtax requires approval by a majority vote of the electors of the county voting in a referendum on the planned capital uses of the surtax proceeds. The surtax may not be levied beyond 15 years without obtaining voter approval on an extension. Surtax proceeds may be distributed to the county, municipalities, and school district pursuant to an interlocal agreement or the formula provided in s.218.62.
General Obligation (GO) Bonds (Actual)	s.1010.40 and s.1010.41	On November 6, 2012, voters approved \$1.2 billion in GO Bonds for the modernization and construction of public school facilities, including educational technology upgrades. Previously in March of 1988, voters approved a \$980 million bond referendum for the construction of new schools and renovation of existing school facilities. GO bonds for school capital outlay requires voter approval of a bond referendum (and tax increase) with planned capital uses of the proceeds. This increases the current voted debt service millage.
QZABs (Actual & Potential)	s.226 of the Taxpayer's Relief Act of 1997, section 1397E of the Internal Revenue Code	Qualified Zone Academy Bonds (QZABs) are intended to facilitate the financing of school renovations and repairs. These bonds are non-interest bearing with appropriate tax credits being provided to lenders by the federal government. Schools eligible for this funding are those which are located either in an Empowerment Zone or Enterprise Community or where 35% or more of the students in that school are eligible for free or reduced lunch under the National School Lunch Act. Districts are required to secure 10% of the project amount from private cash or in-kind contributions. During the first round of QZABs in FY 1999-00, the Florida Department of Education (FLDOE) awarded the majority of bonding authority allocated to the State of Florida to Miami-Dade County Public Schools, \$24.5 million out of \$40 million. In FY 2000-01, the District was awarded an additional \$15 million. In FY 2003-04, the District was awarded an additional \$9.7 million, and again in FY 2006-07, FY 2010-11, and FY 2015-16 the District issued an additional \$2.6 million, \$24.0 million, and \$25 million respectively for school technology, and capital upgrades, given the bonding authority by FLDOE.

**LONG TERM PROJECTIONS
FACILITIES MAINTENANCE NEEDS
(2027-2041)**

Years 6 through 10

\$1,118,850,445

Years 11 through 20

\$3,378,962,094

e Numl	Site Name Long	Perm Bldg Area	Replacement Value	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
				2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2041
0041	Air Base K-8 Center for International Education	82,547	13,239,127	388,349	398,834	409,603	420,662	432,020	443,684	455,664	467,967	480,602	493,578	506,905	520,591	534,647	549,083	563,906
0081	Lenora Braynon Smith Elementary School	70,858	16,022,173	469,985	482,675	495,707	509,091	522,836	536,953	551,451	566,340	581,631	597,335	613,463	630,027	647,037	664,507	682,449
0101	Arcola Lake Elementary School	91,008	17,081,923	527,471	541,713	556,339	571,360	586,787	602,630	618,901	635,612	652,773	670,398	688,499	707,088	726,180	745,787	765,923
0121	Auburndale Elementary School	96,046	21,177,596	637,051	654,252	671,917	690,058	708,690	727,824	747,476	767,658	788,384	809,671	831,532	853,983	877,041	900,721	925,040
0161	Avocado Elementary School	64,554	14,596,732	428,172	439,733	451,605	463,799	476,321	489,182	502,390	515,958	529,885	544,192	558,885	573,975	589,473	605,388	621,734
0211	Baryan Elementary School	37,215	8,414,927	246,389	253,503	260,348	267,377	274,596	282,010	289,625	297,445	305,476	313,723	322,194	330,893	339,827	349,033	358,426
0241	Ruth K Broadway Harbor K-8 Center	145,087	25,956,220	761,835	781,942	803,054	824,737	847,005	869,874	893,361	917,481	942,253	967,694	993,822	1,020,655	1,048,213	1,076,514	1,105,580
0251	Ethel Koger Beckham K-8 Center	94,012	17,272,595	506,664	520,344	534,303	548,822	563,640	578,859	594,488	610,539	627,023	643,953	661,340	679,196	697,534	716,368	735,710
0261	Bel-Aire Elementary School	65,284	14,761,795	433,014	444,705	456,712	469,044	481,708	494,714	508,071	521,789	535,877	550,346	565,205	580,466	596,138	612,234	628,765
0271	Bent Tree Elementary School	64,262	14,530,707	426,235	437,744	449,563	461,701	474,167	486,969	500,118	513,621	527,488	541,731	556,357	571,379	586,806	602,650	618,922
0321	Biscayne Beach Elementary School	63,841	14,435,511	423,443	434,876	446,617	458,676	471,060	483,779	496,841	510,256	524,033	538,182	552,712	567,636	582,962	598,702	614,867
0361	Biscayne Gardens Elementary School	67,159	15,185,763	445,450	457,477	469,829	482,515	495,543	508,922	522,663	536,775	551,268	566,152	581,438	597,137	613,260	629,818	646,823
0401	Van E. Blanton Elementary School	54,618	12,317,475	361,314	371,069	381,088	391,377	401,945	412,797	423,943	435,389	447,145	459,217	471,616	484,350	497,427	510,858	524,651
0441	Blue Lakes Elementary	61,326	10,960,322	321,504	330,184	339,099	348,255	357,658	367,315	377,232	387,417	397,878	408,620	419,653	430,984	442,620	454,571	466,844
0451	Bowman Ashe/Dodlin K-8 Academy	239,485	56,295,844	1,651,350	1,695,936	1,741,726	1,788,753	1,837,049	1,886,649	1,937,589	1,989,904	2,043,631	2,098,809	2,155,477	2,213,675	2,273,444	2,334,827	2,397,868
0461	Brentwood Elementary School	93,088	21,048,741	617,432	634,102	651,223	668,806	686,864	705,409	724,455	744,015	764,104	784,735	805,922	827,682	850,030	872,981	896,551
0481	James H. Bright/J. W. Johnson Elementary	71,034	16,061,966	471,152	483,873	496,938	510,355	524,135	538,287	552,820	567,747	583,076	598,819	614,987	631,591	648,644	666,158	684,144
0521	Broadmoor Elementary School	52,983	11,980,336	351,424	360,913	370,657	380,665	390,943	401,498	412,339	423,472	434,906	446,648	458,708	471,093	483,812	496,875	510,291
0561	W. J. Bryan Elementary School	57,580	13,019,794	381,915	392,227	402,817	413,693	424,863	436,334	448,115	460,214	472,640	485,401	498,507	511,967	525,790	539,866	554,566
0641	Bunche Park Elementary School	52,223	3,688,866	108,207	111,129	114,129	117,211	120,375	123,625	126,963	130,391	133,912	137,527	141,241	145,054	148,971	152,993	157,124
0651	Campbell Drive K-8 Center	80,255	18,146,987	532,313	546,686	561,446	576,605	592,174	608,162	624,583	641,446	658,765	676,552	694,819	713,579	732,846	752,632	772,954
0661	Caribbean K-8 Center	103,518	23,407,139	686,611	705,150	724,189	743,742	763,823	784,446	805,626	827,378	849,717	872,660	896,222	920,420	945,271	970,793	997,005
0671	Calusa Elementary School	73,075	16,523,473	484,690	497,777	511,217	525,019	539,195	553,753	568,705	584,060	599,829	616,025	632,657	649,739	667,282	685,298	703,802
0681	Carol City Elementary School	70,423	15,924,049	467,107	479,719	492,671	506,973	519,634	533,665	548,074	562,872	578,069	593,677	609,706	626,168	643,075	660,438	678,270
0721	George Washington Carver Elementary School	23,433	5,298,592	155,426	159,622	163,932	168,358	172,904	177,572	182,367	187,291	192,348	197,541	202,875	208,352	213,978	219,755	225,688
0761	Miami Beach Fleming/Fisher K-8	97,167	22,823,364	669,487	687,953	706,128	725,193	744,773	764,882	785,534	806,743	828,525	850,896	873,870	897,646	921,696	946,582	972,139
0771	Dr. William A. Chapman Elementary School	68,692	15,532,401	455,618	467,920	480,554	493,529	506,854	520,539	534,594	549,028	563,852	579,076	594,711	610,768	627,259	644,195	661,588
0801	Citrus Grove Elementary School	78,070	17,652,920	517,820	531,802	546,160	560,907	576,051	591,604	607,578	623,982	640,830	658,132	675,902	694,151	712,893	732,141	751,909
0831	Claude Pepper Elementary School	98,427	22,295,977	652,844	670,471	688,573	707,165	726,258	745,867	766,006	786,688	807,928	829,742	852,146	875,153	898,783	923,056	947,972
0841	Coconut Grove Elementary School	38,148	7,514,307	220,420	226,372	232,494	238,761	245,207	251,828	258,627	265,610	272,782	280,147	287,711	295,479	303,457	311,650	320,065
0861	Colonial Drive Elementary School	54,063	11,665,129	342,178	351,417	360,905	370,650	380,657	390,935	401,490	412,330	423,463	434,897	446,639	458,698	471,083	483,802	496,865
0891	Comstock Elementary School	112,911	24,834,945	728,494	748,163	768,394	789,109	810,415	832,927	854,769	877,947	901,549	925,891	950,890	976,584	1,002,931	1,030,010	1,057,821
0921	Neva King Cogge Educational Center	38,869	5,221,661	153,169	157,305	161,552	165,914	170,394	174,994	179,719	184,571	189,555	194,673	199,929	205,327	210,871	216,564	222,412
0961	Carol Gables Preparatory Academy	84,385	15,780,010	462,892	475,379	489,215	501,396	514,934	528,837	543,116	557,780	572,840	588,207	604,191	620,504	637,259	654,464	672,134
1001	Coral Park Elementary School	65,344	11,758,711	344,924	354,237	363,801	373,624	383,712	394,072	404,712	415,639	426,862	438,387	450,223	462,379	474,864	487,685	500,852
1041	Coral Reef Elementary School	74,146	16,765,640	491,794	505,072	518,709	532,714	547,097	561,869	577,039	592,619	608,620	625,053	641,929	659,261	677,062	695,342	714,116
1081	Coral Terrace Elementary School	48,299	10,921,206	320,356	329,006	337,889	347,012	356,381	366,004	375,886	386,035	396,458	407,162	418,155	429,446	441,041	452,949	465,178
1161	Orestview Elementary School	63,767	14,418,778	422,952	434,372	446,100	458,144	470,514	483,218	496,265	509,664	523,425	537,558	552,072	566,978	582,298	598,008	614,154
1241	Cutter Ridge Elementary School	63,992	14,469,654	424,444	435,804	447,674	459,761	472,175	484,923	498,016	511,463	525,272	539,454	554,020	568,978	584,341	600,118	616,321
1281	Cypress K-8 Center	44,767	10,122,562	296,929	304,946	313,180	321,636	330,320	339,239	348,398	357,805	367,466	377,387	387,577	398,041	408,788	419,826	431,161
1331	Devon Ave K-8 Center	145,488	34,173,391	1,002,422	1,029,488	1,057,284	1,085,831	1,115,148	1,145,257	1,176,179	1,207,936	1,240,550	1,274,045	1,308,444	1,343,772	1,380,054	1,417,315	1,455,583
1361	Frederick Douglass Elementary School	29,793	6,736,692	197,610	202,946	208,425	214,053	219,832	225,768	231,863	238,124	244,553	251,156	257,937	264,901	272,054	279,399	286,943
1371	Marjory Stoneman Douglas Elementary School	136,171	30,790,525	903,191	927,578	952,622	978,343	1,004,758	1,031,887	1,059,748	1,088,361	1,117,746	1,147,926	1,178,920	1,210,750	1,243,441	1,277,014	1,311,493
1401	Charles R. Drew K-8 Center	53,010	11,986,441	351,033	361,097	371,846	380,859	391,142	401,703	412,549	423,688	435,127	446,876	458,942	471,333	484,059	497,129	510,551
1441	Paul Laurence Dunbar K-8 Center	72,778	16,456,314	482,720	495,753	509,139	522,885	537,003	551,502	566,393	581,668	597,391	613,521	630,086	647,098	664,570	682,513	700,941
1481	John G. Dupuis Elementary School	58,721	13,277,794	389,483	399,999	410,799	421,891	433,282	444,980	456,995	469,334	482,006	495,020	508,385	522,112	536,209	550,686	565,555
1521	Amelia Earhart Elementary School	48,182	10,894,750	319,580	328,209	337,071	346,171	355,518	365,117	374,975	385,100	395,497	406,176	417,142	428,405	439,972	451,851	464,051
1561	Earlington Heights Elementary School	49,790	11,258,346	330,246	339,162	348,320	357,724	367,383	377,302	387,489	397,952	408,696	419,731	431,064	442,703	454,656	466,931	479,538
1601	Edison Park K-8 Center	55,217	12,485,480	366,242	376,130	386,286	396,716	407,427	418,427	429,725	441,328	453,243	465,481	478,049	490,956	504,212	517,826	531,807
1641	Emerson Elementary School	43,621	9,983,431	289,328	297,140	305,163	313,402	321,864	330,554	339,479	348,645	358,059	367,726	377,655	387,852	398,324	409,078	420,123
1681	Lillie C. Evans K-8 Center	56,633	12,805,662	375,634	385,776	396,192	406,889	417,875	429,158	440,745	452,645	464,867	477,418	490,308	503,547	517,142	531,105	545,445
1721	Everglades K-8 Center	97,429	22,884,903	671,292	689,417	708,032	727,148	746,781	766,945	787,652	808,919	830,759</						

e Numl	Site Name Long	Perm Bldg Area	Replacement Value	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
				2017	2018	2019	2020	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
3901	North Hialeah Elementary School	66,319	14,995,827	439,879	451,756	463,953	476,480	489,345	502,557	516,126	530,061	544,373	559,071	574,166	589,669	605,590	621,941	638,733
3941	North Miami Elementary School	61,060	13,806,679	404,997	415,932	427,162	438,696	450,540	462,705	475,198	488,028	501,205	514,738	528,636	542,909	557,567	572,622	588,082
3981	North Twin Lakes Elementary School	42,235	9,550,034	280,135	287,699	295,467	303,444	311,637	320,051	328,693	337,568	346,682	356,042	365,655	375,528	385,667	396,080	406,775
4001	Norwood Elementary School	65,147	13,340,426	391,320	401,886	412,737	423,881	435,326	447,079	459,150	471,548	484,279	497,355	510,783	524,575	538,738	553,284	568,223
4021	Oak Grove Elementary School	54,915	11,940,315	350,250	359,707	369,419	379,393	389,637	400,157	410,961	422,057	433,453	445,156	457,175	469,519	482,196	495,215	508,586
4061	Ojus Elementary School	94,299	21,322,569	625,464	642,351	659,605	677,507	695,799	714,586	733,880	753,694	774,044	794,943	816,407	838,450	861,088	884,337	908,214
4071	Agencia S. Paschal/ Olinda Elementary School	67,375	15,234,604	446,883	458,949	471,340	484,067	497,136	510,559	524,344	538,502	553,041	567,993	583,308	599,058	615,232	631,844	648,903
4081	Olympia Heights Elementary School	51,642	11,677,113	342,530	351,718	361,276	371,030	381,048	391,337	401,903	412,754	423,898	435,344	447,098	459,170	471,567	484,299	497,375
4121	Dr. Robert B. Ingram Elementary School	49,740	11,247,039	329,914	338,822	347,970	357,365	367,014	376,923	387,100	397,552	408,286	419,310	430,631	442,258	454,199	466,422	479,057
4171	Orchard Villa Elementary School	89,537	20,245,802	593,879	609,913	626,381	643,293	660,662	678,500	696,820	715,634	734,956	754,800	775,179	796,109	817,604	839,679	862,351
4221	Palmetto Elementary School	49,789	9,540,538	279,857	287,413	295,173	303,143	311,327	319,733	328,366	337,232	346,337	355,688	365,292	375,155	385,284	395,687	406,370
4241	Palm Lakes Elementary School	95,295	21,547,781	632,070	649,136	666,663	684,663	703,148	722,133	741,631	761,655	782,220	803,340	825,030	847,306	870,183	893,678	917,807
4261	Palm Springs Elementary School	61,940	14,005,661	410,834	421,926	433,318	445,018	457,034	469,373	482,047	495,062	508,428	522,156	536,254	550,733	565,603	580,874	596,558
4281	Palm Springs North Elementary School	105,010	21,158,407	620,648	637,406	654,616	672,290	690,442	709,084	728,230	747,892	768,085	788,823	810,121	831,995	854,458	877,529	901,222
4301	Parkview Elementary School	35,773	8,088,869	237,274	243,681	250,260	257,017	263,956	271,083	278,403	285,919	293,639	301,567	309,710	318,072	326,660	335,480	344,538
4341	Parkway Elementary School	41,555	8,800,912	258,161	265,131	272,290	279,642	287,192	294,946	302,910	311,088	319,488	328,114	336,973	346,071	355,415	365,011	374,866
4381	Dr. Henry E. Perrine Academy of the Arts	74,056	16,745,291	491,197	504,459	518,079	532,067	546,433	561,187	576,339	591,900	607,881	624,294	641,150	658,461	676,240	694,498	713,250
4401	Kelsey L. Pharr Elementary School	51,057	11,544,835	338,649	347,793	357,183	366,827	376,732	386,903	397,350	408,078	419,096	430,412	442,033	453,968	466,225	478,813	491,741
4421	Pinecrest Elementary School	90,212	20,398,430	598,356	614,511	631,103	648,143	665,643	683,615	702,073	721,029	740,496	760,490	781,023	802,111	823,768	846,009	868,852
4441	Pine Lake Elementary School	70,226	15,879,265	465,793	478,370	491,286	504,550	518,173	532,164	546,532	561,289	576,443	592,007	607,991	624,407	641,266	658,580	676,362
4461	Pine Villa Elementary School	58,224	13,140,768	385,464	395,871	406,560	417,537	428,810	440,388	452,279	464,490	477,031	489,911	503,139	516,724	530,675	545,003	559,718
4501	Poinciana Park Elementary School	62,627	14,161,005	415,391	426,066	438,125	449,954	462,103	474,579	487,393	500,553	514,068	527,948	542,202	556,842	571,876	587,317	603,174
4511	Gilbert L. Porter Elementary School	104,567	23,644,334	693,569	712,295	731,527	751,279	771,563	792,395	813,790	835,762	858,328	881,503	905,303	929,747	954,850	980,631	1,007,108
4541	Rainbow Park Elementary School	49,597	11,214,706	328,966	337,848	346,970	356,338	365,989	375,840	385,987	396,409	407,112	418,104	429,393	440,987	452,893	465,121	477,680
4611	Redondo Elementary School	63,984	14,467,845	424,391	435,850	447,618	459,704	472,116	484,863	497,954	511,399	525,206	539,387	553,950	568,907	584,268	600,043	616,244
4681	Riverside Elementary School	167,840	37,951,409	1,113,245	1,143,302	1,174,171	1,206,874	1,238,433	1,271,870	1,306,211	1,341,478	1,377,698	1,414,896	1,453,098	1,492,332	1,532,625	1,574,006	1,616,504
4691	Jane S. Roberts K-8 Center	148,821	31,843,403	934,076	959,296	985,197	1,011,797	1,039,116	1,067,172	1,095,985	1,125,577	1,155,968	1,187,179	1,219,233	1,252,152	1,285,960	1,320,681	1,356,339
4721	Rockway Elementary School	44,230	10,001,137	293,368	301,298	309,423	317,778	326,358	335,169	344,219	353,513	363,058	372,860	382,927	393,266	403,885	414,790	425,989
4741	Royal Green Elementary School	79,705	18,022,622	528,605	542,399	557,598	572,654	588,115	603,994	620,312	637,050	654,251	671,915	690,057	708,689	727,823	747,475	767,656
4761	Royal Palm Elementary School	44,255	10,006,791	293,533	301,459	309,598	317,957	326,542	335,359	344,413	353,713	363,263	373,071	383,144	393,489	404,113	415,024	426,230
4801	Gertudie K. Edelman/Sabal Palm Elementary School	51,933	11,742,913	344,460	353,760	363,312	373,121	383,195	393,542	404,167	415,080	426,287	437,797	449,617	461,757	474,224	487,028	500,178
4841	Santa Clara Elementary School	87,163	19,709,001	578,132	593,742	609,773	626,237	643,145	660,510	678,344	696,659	715,469	734,767	754,626	775,001	795,926	817,416	839,486
4881	Scott Lake Elementary School	47,354	8,621,148	252,898	259,716	266,728	273,930	281,326	288,922	296,722	304,734	312,962	321,412	330,090	339,002	348,155	357,556	367,210
4921	Seminole Elementary School	58,613	13,253,272	388,767	399,263	410,044	421,115	432,485	444,162	456,154	468,470	481,119	494,109	507,450	521,155	535,223	549,674	564,515
4961	Shadowlawn Elementary School	40,619	9,184,630	269,417	276,691	284,161	291,834	299,713	307,806	316,116	324,652	333,417	342,419	351,665	361,160	370,911	380,926	391,211
5001	Shenadoah Elementary School	97,031	21,940,320	643,585	660,961	678,807	697,135	715,968	735,289	755,141	775,530	796,470	817,974	840,060	862,741	886,035	909,958	934,527
5021	Ben Sheppard Elementary School	100,039	22,620,478	663,536	681,451	699,851	718,747	738,153	758,083	778,551	799,572	821,160	843,332	866,102	889,486	913,503	938,167	963,498
5041	Silver Bluff Elementary School	55,489	10,434,150	306,069	314,333	322,820	331,536	340,488	349,681	359,122	368,819	378,777	389,004	399,507	410,293	421,371	432,748	444,433
5051	Ernest R Graham K-8 Academy	170,545	38,563,057	1,131,186	1,161,728	1,193,095	1,225,390	1,258,392	1,292,368	1,327,262	1,363,098	1,399,902	1,437,699	1,476,517	1,516,363	1,557,326	1,599,373	1,642,557
5081	Dr. Frederica S. Wilson / Skyway ES	73,301	16,574,573	486,189	499,316	512,798	526,643	540,862	555,466	570,463	586,866	601,684	617,930	634,614	651,748	669,345	687,418	705,978
5091	Miami Beach South Pointe Elementary School	54,334	12,285,819	360,385	370,115	380,109	390,372	400,912	411,738	422,853	434,270	445,995	458,037	470,404	483,105	496,149	509,545	523,303
5121	Snapper Creek Elementary School	54,727	12,374,684	362,992	372,793	382,858	393,195	403,811	414,714	425,912	437,411	449,221	461,350	473,807	486,600	499,738	513,231	527,088
5131	N. Dade Center For Modern Lang	95,312	8,889,229	260,751	267,792	275,022	282,448	290,074	297,906	305,949	314,210	322,694	331,406	340,354	349,544	358,982	368,674	378,628
5201	South Hialeah Elementary School	39,593	21,403,066	627,825	644,776	662,185	680,084	698,426	717,284	736,650	756,559	776,964	797,944	819,489	841,615	864,339	887,676	911,643
5241	South Miami K-8 Center	93,421	21,943,472	643,677	661,056	678,905	697,235	716,061	735,394	755,250	775,642	796,584	818,092	840,180	862,865	886,162	910,089	934,661
5281	South Miami Heights Elementary School	52,442	11,858,009	347,836	357,228	366,873	376,778	386,951	397,399	408,129	419,148	430,465	442,088	454,024	466,283	478,872	491,802	505,081
5321	Southside Preparatory Academy	106,444	3,949,804	115,861	118,990	122,202	125,502	128,890	132,370	135,944	139,615	143,384	147,256	151,232	155,313	159,508	163,815	168,238
5361	Springview Elementary School	41,646	8,430,206	247,287	253,963	260,821	267,963	275,095	282,523	290,151	297,985	306,030	314,293	322,779	331,494	340,444	349,636	359,077
5381	E.W.F. Stirrup Elementary School	76,843	14,440,031	423,575	435,012	446,757	458,820	471,208	483,931	496,997	510,416	524,197	538,350	552,886	567,813	583,144	598,889	615,059
5401	Sunset Elementary School	78,598	12,164,169	356,817	366,451	376,345	386,506	396,942	407,659	418,666	429,970	441,579	453,502	465,746	478,322	491,236	504,500	518,121
5421	Sunset Park Elementary School	61,997	10,018,550	411,212	422,315	433,717	445,428	457,454	469,805	482,490	495,517	508,896	522,637	536,748	551,240	566,123	581,409	597,107
5431	Sweetwater Elementary School	73,718	16,668,863	488,955	502,157	515,715	529,639	543,939	558,626	573,790	589,199	605,107	621,445	638,224	655,456			

e Numl	Site Name Long	Perm Bldg Area	Replacement Value	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
				2017	2018	2019	2020	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
7081	Design & Architecture Senior High	50,193	12,543,421	367,941	377,876	388,078	398,557	409,318	420,369	431,719	443,376	455,347	467,641	480,267	493,235	506,552	520,229	534,275
7111	Hialeah Senior High	289,496	72,277,425	2,120,144	2,177,388	2,236,177	2,296,554	2,358,561	2,422,242	2,487,643	2,554,809	2,623,789	2,694,631	2,767,386	2,842,106	2,918,843	2,997,651	3,078,588
7113	Hialeah-Miami Lakes Senior High	344,013	86,431,476	2,535,331	2,603,785	2,674,087	2,746,287	2,820,437	2,896,589	2,974,796	3,055,116	3,137,604	3,222,319	3,309,322	3,398,674	3,490,438	3,584,680	3,681,466
7151	Homestead Senior High	344,989	86,214,063	2,528,953	2,597,235	2,667,360	2,739,379	2,813,342	2,889,302	2,967,314	3,047,431	3,129,712	3,214,214	3,300,998	3,390,125	3,481,658	3,575,631	3,672,206
7161	Maritime & Science Technology Academy	238,498	26,247,646	769,933	790,721	812,071	833,997	856,515	879,641	903,391	927,782	952,833	978,559	1,004,980	1,032,115	1,059,982	1,088,061	1,117,993
7201	Miami Beach Senior High	279,582	9,723,507	2,685,224	2,925,205	300,834	308,956	317,298	325,865	334,663	343,699	352,979	362,510	372,297	382,349	392,673	403,275	414,163
7231	Miami Coral City Senior High	350,534	87,598,447	2,569,562	2,638,940	2,710,191	2,783,367	2,858,517	2,935,697	3,014,961	3,096,365	3,179,967	3,265,826	3,354,004	3,444,562	3,537,565	3,633,079	3,731,172
7251	Miami Central Senior High	351,401	40,752,063	1,195,397	1,227,673	1,260,820	1,294,862	1,329,824	1,365,729	1,402,604	1,440,474	1,479,367	1,519,310	1,560,331	1,602,460	1,645,726	1,690,161	1,735,795
3001	West Lakes Preparatory Academy	67,444	16,854,513	494,400	507,749	521,459	535,538	549,997	564,847	580,098	595,761	611,846	628,366	645,332	662,756	680,651	699,028	717,902
7271	Miami Coral Park Senior High	372,330	92,990,202	2,727,720	2,801,369	2,877,006	2,954,685	3,034,462	3,116,392	3,200,535	3,286,949	3,375,697	3,466,840	3,560,445	3,656,577	3,755,305	3,856,608	3,960,829
7291	Miami Edison Senior High	217,447	54,340,829	1,594,002	1,637,040	1,681,240	1,726,634	1,773,253	1,821,131	1,870,301	1,920,800	1,972,661	2,025,923	2,080,623	2,136,800	2,194,493	2,253,745	2,314,596
7341	Miami Jackson Senior High	305,067	76,237,399	2,236,303	2,296,684	2,358,694	2,422,379	2,487,875	2,554,953	2,623,937	2,694,783	2,767,542	2,842,266	2,919,007	2,997,820	3,078,762	3,161,888	3,247,259
7361	Miami Killian Senior High	290,731	72,654,778	2,131,213	2,188,756	2,247,852	2,308,544	2,370,875	2,434,888	2,500,630	2,568,147	2,637,487	2,708,700	2,781,834	2,856,944	2,934,082	3,013,302	3,094,661
7381	Miami Norland Senior High	207,802	16,143,786	473,552	486,338	499,469	512,955	526,805	541,029	555,636	570,639	586,046	601,869	618,120	634,809	651,949	669,551	687,629
7411	Miami Northwestern Senior High	344,010	85,969,402	2,521,776	2,589,864	2,659,791	2,731,605	2,805,358	2,881,103	2,958,893	3,038,783	3,120,830	3,205,093	3,291,630	3,380,504	3,471,778	3,565,516	3,661,785
7431	Miami Palmetto Senior High	273,246	67,731,397	1,986,793	2,040,437	2,095,529	2,152,108	2,210,215	2,269,891	2,331,178	2,394,119	2,458,761	2,525,147	2,593,326	2,663,346	2,735,256	2,809,108	2,884,954
7461	Miami Senior High	412,276	103,029,338	3,022,203	3,103,802	3,187,605	3,273,670	3,362,059	3,452,835	3,546,061	3,641,805	3,740,134	3,841,117	3,944,827	4,051,338	4,160,724	4,273,063	4,388,436
7511	Miami Springs Senior High	232,619	58,132,369	1,705,221	1,751,262	1,798,546	1,847,107	1,896,979	1,948,197	2,000,799	2,054,820	2,110,300	2,167,278	2,225,795	2,285,891	2,347,610	2,410,996	2,476,093
7531	Miami Sunset Senior High	303,112	75,748,838	2,221,972	2,281,966	2,343,579	2,406,855	2,471,840	2,538,580	2,607,122	2,677,514	2,749,807	2,824,052	2,900,301	2,978,609	3,059,032	3,141,625	3,226,449
7541	Northern Miami Beach Senior High	297,136	74,255,412	2,178,165	2,236,975	2,297,374	2,359,403	2,423,107	2,488,631	2,555,721	2,624,725	2,695,593	2,768,374	2,843,120	2,919,884	2,998,721	3,079,687	3,162,838
7591	Northern Miami Senior High	426,220	106,513,994	3,124,420	3,208,779	3,295,416	3,384,392	3,475,771	3,569,616	3,665,996	3,764,978	3,866,632	3,971,032	4,078,249	4,188,362	4,301,448	4,417,587	4,536,862
7601	William H. Turner Technical Arts High School	285,414	66,692,574	1,956,321	2,009,142	2,063,389	2,119,100	2,176,316	2,235,076	2,295,423	2,357,400	2,421,050	2,486,418	2,553,551	2,622,497	2,693,305	2,766,024	2,840,706
9001	Federal Programs Support	61,227	15,241,657	447,090	459,161	471,559	484,291	497,387	510,796	524,587	538,751	553,297	568,236	583,579	599,335	615,517	632,136	649,204
7701	South Dade Senior High	377,428	94,089,279	2,759,960	2,834,479	2,911,010	2,989,607	3,070,327	3,153,225	3,238,363	3,325,798	3,415,595	3,507,816	3,602,527	3,699,795	3,799,690	3,902,281	4,007,643
7721	South Miami Senior High	317,223	79,275,231	2,325,413	2,388,200	2,452,681	2,518,903	2,586,914	2,656,760	2,728,493	2,802,162	2,877,821	2,955,522	3,035,321	3,117,275	3,201,441	3,287,890	3,376,653
7731	Miami Southridge Senior High	300,824	75,177,057	2,205,200	2,264,740	2,325,888	2,388,687	2,453,182	2,519,418	2,587,442	2,657,303	2,729,050	2,802,795	2,878,408	2,956,126	3,035,941	3,117,911	3,202,095
7741	Southwest Miami Senior High	304,765	50,804,941	1,490,283	1,530,520	1,571,844	1,614,284	1,657,870	1,702,632	1,749,446	1,795,816	1,844,303	1,894,099	1,945,239	1,997,761	2,051,700	2,107,096	2,163,988
7751	Barbara Coleman Senior High	355,549	88,853,046	2,606,364	2,676,735	2,749,007	2,823,230	2,899,458	2,977,743	3,058,142	3,140,712	3,225,511	3,312,600	3,402,040	3,493,895	3,588,239	3,685,113	3,784,611
7801	George T. Baker Aviation Technical College	59,072	12,700,076	375,177	385,306	395,710	406,394	417,366	428,635	440,209	452,094	464,301	476,837	489,711	502,934	516,513	530,459	544,781
7841	English Center	32,094	8,008,514	234,917	241,260	247,774	254,464	261,334	268,390	275,637	283,079	290,722	298,572	306,633	314,912	323,415	332,147	341,115
8005	Lindsey Hopkins Technical College	213,395	78,318,598	2,297,352	2,359,381	2,423,094	2,488,507	2,555,697	2,624,701	2,695,586	2,768,348	2,843,093	2,919,857	2,998,693	3,079,658	3,162,809	3,248,204	3,335,906
8101	Jan Miami Educational Center	54,517	13,624,006	399,639	410,429	421,510	432,891	444,579	456,582	468,911	481,571	494,574	507,927	521,641	535,726	550,190	565,045	580,320
8121	Cape Center North	51,434	12,853,552	377,039	387,219	397,674	408,411	419,438	430,763	442,390	454,338	466,605	479,203	492,142	505,430	519,078	533,091	547,495
8131	Dorothy M Wallace Cape Center	44,960	11,236,675	329,581	338,479	347,618	357,004	366,643	376,543	386,709	397,150	407,873	418,896	430,196	441,811	453,740	465,991	478,573
8139	D A Dorsey Technical College	67,333	16,797,096	492,716	506,020	519,882	533,714	548,124	562,923	578,122	593,731	609,762	626,226	643,134	660,498	678,332	696,647	715,456
8141	JUVENILE JUSTICE CTR AL ED	22,208	5,549,863	162,796	167,192	171,706	176,342	181,103	185,993	191,015	196,172	201,469	206,909	212,495	218,233	224,125	230,176	236,391
8151	Ronan Rernick Educational Center	70,279	9,441,282	276,945	284,423	292,102	299,989	308,088	316,407	324,950	333,723	342,734	351,988	361,491	371,252	381,276	391,570	402,142
2351	Eneida Massas Hartner Elementary School	86,796	19,626,016	575,698	591,242	607,206	623,600	640,437	657,729	675,488	693,728	712,457	731,693	751,449	771,738	792,575	813,974	835,951
8181	Ruth Owens Kruse Educational Center	87,755	11,799,006	345,812	355,149	364,738	374,586	384,700	395,096	405,754	416,709	427,960	439,515	451,382	463,569	476,096	488,940	502,141
8901	Miami Lakes Educational Center and Technical College	173,122	43,263,843	1,269,076	1,303,341	1,338,532	1,374,672	1,411,788	1,449,906	1,489,054	1,529,258	1,570,548	1,612,963	1,656,503	1,701,228	1,747,162	1,794,335	1,842,782
8911	Robert Morgan Educational Center and Technical College	206,610	51,632,622	1,514,561	1,555,454	1,597,452	1,640,583	1,684,879	1,730,370	1,777,090	1,825,072	1,874,349	1,924,956	1,976,930	2,030,307	2,085,125	2,141,424	2,199,242
9723	Athletics/Activities	2,760	951,018	16,163	16,600	17,048	17,508	17,981	18,466	18,965	19,477	20,003	20,543	21,098	21,667	22,252	22,853	23,470
9025	Food & Nutrition Center	13,015	2,598,369	76,219	78,277	80,390	82,561	84,790	87,079	89,431	91,845	94,325	96,872	99,487	102,174	104,932	107,765	110,675
9412	Information Technology Services	40,105	7,526,188	220,769	226,730	232,851	239,138	245,595	252,226	259,036	266,100	273,213	280,590	288,166	295,946	303,937	312,143	320,571
9818	Stores And Distribution Center	158,206	16,295,218	477,994	490,900	504,155	517,767	531,746	546,104	560,848	575,991	591,543	607,515	623,918	640,763	658,064	675,832	694,079
9101	School Board Administration	492,119	98,248,701	2,881,970	2,959,783	3,039,698	3,121,769	3,206,057	3,292,621	3,381,521	3,472,823	3,566,589	3,662,887	3,761,785	3,863,353	3,967,663	4,074,790	4,184,810
9799	Homeless Assistance Center	6,945	1,735,582	50,911	52,285	53,697	55,147	56,636	58,165	59,735	61,348	63,004	64,706	66,453	68,247	70,090	71,982	73,925
9771	North Region Office	2,823	563,596	16,532	16,979	17,437	17,908	18,391	18,888	19,398	19,922	20,459	21,012	21,579	22,162	22,760	23,375	24,006
9221	Plant Operations	30,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9028	Federal & State Compliance Office	3,944	787,397	23,097	23,721	24,361	25,019	25,694	26,388									

e Numl	Site Name Long	Perm Bldg Area	Replacement Value	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
				2017	2018	2019	2020	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
6751	Hialeah Gardens Middle School	123,222	29,839,453	875,293	898,926	923,197	948,123	973,723	1,000,013	1,027,014	1,054,743	1,083,221	1,112,468	1,142,505	1,173,352	1,205,033	1,237,569	1,270,983
6771	Jorge Mas Canosa Middle School	190,486	43,072,046	1,263,450	1,297,563	1,332,598	1,368,578	1,405,529	1,443,479	1,482,453	1,522,479	1,563,586	1,605,803	1,649,159	1,693,687	1,739,416	1,786,380	1,834,613
6052	Miami Arts Studio 6-12 at Zelda Glazer	159,489	30,562,543	896,504	920,709	945,569	971,099	997,319	1,024,246	1,051,901	1,080,302	1,109,470	1,139,426	1,170,191	1,201,786	1,234,234	1,267,558	1,301,782
5005	David Lawrence Jr. K-8 Center	155,174	35,087,417	1,029,234	1,057,023	1,085,563	1,114,873	1,144,975	1,175,889	1,207,638	1,240,244	1,273,731	1,308,121	1,343,441	1,379,714	1,416,966	1,455,224	1,494,515
0125	Norma Butler Bossard Elementary School	97,701	22,091,817	648,029	665,525	683,494	701,949	720,901	740,366	760,356	780,885	801,969	823,622	845,860	868,698	892,153	916,241	940,980
0341	Arch Creek Elementary School	60,618	13,706,736	402,065	412,921	424,070	435,520	447,279	459,356	471,758	484,496	497,577	511,012	524,809	538,979	553,531	568,476	583,825
4031	Gateway Environmental K-8 Learning Center	157,754	37,054,522	1,086,936	1,116,283	1,146,423	1,177,376	1,209,165	1,241,813	1,275,342	1,309,776	1,345,140	1,381,459	1,418,758	1,457,064	1,496,405	1,536,808	1,578,302
6611	Counrty Club Middle School	150,642	34,062,657	999,174	1,026,152	1,053,858	1,082,312	1,111,535	1,141,546	1,172,368	1,204,022	1,236,530	1,269,917	1,304,204	1,339,418	1,375,582	1,412,723	1,450,866
7571	International Studies Preparatory Academy	57,855	14,458,184	424,108	435,559	447,319	459,397	471,800	484,539	497,621	511,057	524,856	539,027	553,581	568,527	583,878	599,642	615,833
7029	TERRA Environmental Research Institute	169,798	42,433,165	1,244,710	1,278,317	1,312,831	1,348,278	1,384,681	1,422,068	1,460,464	1,499,896	1,540,393	1,581,984	1,624,698	1,668,564	1,713,616	1,759,883	1,807,400
7048	Alonzo and Tracy Mourning Senior High Biscayne Bay Campus	151,484	37,856,428	1,110,458	1,140,441	1,171,233	1,202,856	1,235,333	1,268,687	1,302,942	1,338,121	1,374,250	1,411,355	1,449,462	1,488,597	1,528,789	1,570,067	1,612,458
7191	Hialeah Gardens Senior High School	302,389	75,568,158	2,216,672	2,276,523	2,337,989	2,401,114	2,465,944	2,532,525	2,600,903	2,671,127	2,743,248	2,817,316	2,893,383	2,971,504	3,051,735	3,134,132	3,218,753
7049	Westland Hialeah Senior High School	217,571	54,371,819	1,594,911	1,637,974	1,682,199	1,727,619	1,774,264	1,822,169	1,871,368	1,921,895	1,973,786	2,027,078	2,081,809	2,138,018	2,195,745	2,255,030	2,315,916
0122	Dr. Rolando Espinosa K-8 Center	158,857	37,313,603	1,094,536	1,124,088	1,154,438	1,185,608	1,217,620	1,250,495	1,284,259	1,318,934	1,354,545	1,391,118	1,428,678	1,467,252	1,506,868	1,547,553	1,589,337
0211	Dr. Manuel C. Barreiro Elementary School	83,009	18,769,712	550,580	565,445	580,712	596,392	612,494	629,032	646,016	663,458	681,371	699,768	718,662	738,066	757,994	778,460	799,478
7055	Young Women's Preparatory Academy	35,925	8,123,239	238,282	244,716	251,323	258,109	265,078	272,235	279,585	287,134	294,887	302,849	311,026	319,423	328,048	336,905	346,002
7056	Young Men's Preparatory Academy	48,433	9,669,368	283,636	291,294	299,159	307,236	315,531	324,051	332,800	341,786	351,014	360,491	370,225	380,221	390,487	401,030	411,857
7033	Law Enforcement Officers Memorial High School	45,400	11,345,632	332,806	341,792	351,020	360,498	370,231	380,228	390,494	401,037	411,865	422,985	434,406	446,135	458,181	470,551	483,256
7171	Medical Academy for Science and Technology (MAST@ Home)	101,661	25,405,470	745,229	765,350	786,015	807,237	829,033	851,417	874,405	898,014	922,260	947,161	972,735	998,998	1,025,971	1,053,673	1,082,122
7351	Arthur and Polly Mays Conservatory of the Arts	113,487	27,158,511	796,652	818,162	840,252	862,939	886,238	910,166	934,741	959,979	985,898	1,012,518	1,039,856	1,067,932	1,096,766	1,126,379	1,156,791
7291	Jose Mari MAST 6-12 Academy	147,321	35,675,268	1,046,478	1,074,732	1,103,750	1,133,551	1,164,157	1,195,590	1,227,871	1,261,023	1,295,071	1,330,038	1,365,949	1,402,829	1,440,706	1,479,605	1,519,554
4571	Dr. Edward L. Whigham PLC	19,081	4,314,531	126,560	129,977	133,486	137,091	140,792	144,593	148,497	152,507	156,625	160,853	165,196	169,657	174,237	178,942	183,773
7021	Center for International Education: A Cambridge Assoc School	171,289	41,479,361	1,216,731	1,249,583	1,283,322	1,317,972	1,353,557	1,390,103	1,427,636	1,466,182	1,505,769	1,546,424	1,588,178	1,631,059	1,675,097	1,720,325	1,766,774
7005	iTech @ Thomas A. Edison Educational Ctr.	183,459	41,483,125	1,216,842	1,249,697	1,283,438	1,318,091	1,353,680	1,390,229	1,427,765	1,466,315	1,505,905	1,546,565	1,588,322	1,631,207	1,675,249	1,720,481	1,766,934
4011	Dr. Toni Bilbao Preparatory Academy	59,776	22,564,830	661,904	679,775	698,129	716,978	736,337	756,218	776,636	797,605	819,140	841,257	863,971	887,298	911,255	935,859	961,127
3031	Kendall Square K-8 Center	60,570	14,227,287	417,335	428,603	440,175	452,060	464,266	476,801	489,674	502,896	516,474	530,419	544,740	559,448	574,553	590,066	605,998
7031	MAST @ FIU SHS Biscayne Bay Campus	53,483	11,312,105	331,823	340,782	349,983	359,433	369,137	379,104	389,340	399,852	410,648	421,735	433,122	444,817	456,827	469,161	481,828
3881	Andrea Castillo Preparatory Academy	59,776	11,933,931	350,063	359,515	369,222	379,191	389,429	399,943	410,742	421,832	433,221	444,918	456,931	469,268	481,938	494,951	508,314
0021	New K-5 @SW 157th Ave. & 174th St	64,031	14,478,690	424,709	436,177	447,953	460,048	472,469	485,226	498,327	511,782	525,600	539,791	554,366	569,334	584,706	600,493	616,706
7459	iPrep Academy North	31,173	7,790,133	228,511	234,681	241,017	247,525	254,208	261,072	268,121	275,360	282,795	290,430	298,272	306,325	314,596	323,090	331,813
7641	J.C. Bermudez Doral Senior High	139,901	33,878,439	993,770	1,020,602	1,048,158	1,076,459	1,105,523	1,135,372	1,166,027	1,197,510	1,229,843	1,263,049	1,297,151	1,332,174	1,368,143	1,405,083	1,443,020
4521	Charles R. Hadley Primary Learning Center A	18,035	4,078,013	119,622	122,852	126,169	129,575	133,074	136,667	140,357	144,147	148,039	152,036	156,141	160,356	164,686	169,132	173,699
Years 6-10				261,573,231 268,635,708 275,888,872 283,337,871 290,987,994														
Years 11-20				298,844,670 306,913,476 315,200,140 323,710,543 332,450,728 341,426,898 350,645,424 360,112,851 369,835,897 379,821,467														