

Financial Services  
 Mr. Ron Y. Steiger, Chief Financial Officer

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS**

**LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES**

Authorization is requested to accept 5 grant awards and 8 donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.g., for the approximate total of \$14,009,697, as follows:

| Title of Funding Award   | Funding Source                          | Amount  | Funding Period                 | Type            | Purpose   |
|--|---|---|--------------------------------|-----------------|---|
| Adults with Disabilities (AWD) Grant Program   | Florida Department of Education (FLDOE) | \$1,125,208<br><br>This allocation is the same as the 2021-2022 allocation. | July 1, 2022 – June 30, 2023   | Non-Competitive | To provide adults with intellectual and developmental disabilities educational opportunities, community partnerships, and training for future workforce success.  |
| 21st Century Community Learning Centers (21st CCLC) – Earlington Heights Elementary School | FLDOE                                   | \$325,000   | August 1, 2022 – July 31, 2023 | Competitive     | To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities. |

|  |                    |  |                                    |            |  |
|--|--------------------|--|------------------------------------|------------|--|
| American Rescue Plan (ARP) – Summer Learning Camps                                   | FLDOE              | \$6,716,850  | June 30, 2022 – August 31, 2023    | Allocation | To create, develop, and implement summer learning camps focused on early literacy and civics education.  |
| Youth Mental Health Awareness and Training (YMHAT)                                   | FLDOE              | \$462,259<br><br>This allocation is a \$50,857 or 12.36% increase from the 2021-2022 allocation. | July 1, 2022- June 30, 2023        | Allocation | To facilitate and support youth mental health awareness and assistance training, using a trainer the trainer certification model, to school and district personnel.  |
| American Rescue Plan (ARP) – High-Impact Reading Interventions and Targeted Supports | FLDOE              | \$3,709,376  | July 18, 2022 – September 30, 2024 | Allocation | To provide supplemental support to promote high-quality reading strategies and literacy professional development based in the science of reading, with a focus on providing intensive interventions at schools with 50% or more of students in voluntary prekindergarten through grade 3 scoring below grade level in reading. |
| Supporting Effective Educator Development (SEED) Pre-Service Sustainability          | New Teacher Center | \$250,000  | July 1, 2022 – June 30, 2023       | Donation   | To support continuation of the Supporting Effective Educator Development Pre-Service Sustainability program in 2022-2023 in coordination with the New Teacher Center.  |

|  |                                     |   |                                   |          |  |
|--|-------------------------------------|---|-----------------------------------|----------|--|
| Tools for Back to School   | Publix                              | \$244,004   | July 1, 2022 – June 30, 2023      | Donation | To provide school supplies for teachers and students.  |
| Grants for Music Education                                       | Save the Music Foundation, Inc.     | Equipment valued at \$352,000   | July 19, 2022 – June 30, 2023     | Donation | To support music education programs with new musical instruments and equipment.  |
| PIANO SLAM   | The Murray Dranoff Foundation, Inc. | In-kind support valued at \$150,000   | October 1, 2022 – May 30, 2023    | Donation | To support PIANO SLAM, a performance and education program, and annual poetry and Spoken Word competition.   |
| Children's Orchestras  | Miami Music Project, Inc.           | In-kind support valued at \$150,000   | September 1, 2022 – June 30, 2023 | Donation | To support Miami Music Project's Children's Orchestras, a tuition-free, intensive after-school music education program.  |
| Social, Emotional and Mental Health Support for Student Athletes | Miami Marlins Foundation            | \$75,000  | August 17, 2022 – June 7, 2023    | Donation | To implement a positive, character-building culture among school leaders, coaches, parents and student-athletes at 18 selected schools through training and ongoing support to enhance the social-emotional and mental well-being of student athletes. |
| Friends of Public Education                                      | Friends of Public Education, Inc.   | \$150,000<br>This donation is a \$10,000 or 6.25% decrease from the 2021-2022 donation. | July 1, 2022 – June 30, 2023      | Donation | To provide funds for hourly personnel to support the educational programs at North Beach Elementary School.  |

|   |  |                               |   |          |   |
|---|--|-------------------------------|---|----------|---|
| Miami Beach Senior High School – Culinary Program | Miami Beach Chamber Education Foundation | Equipment valued at \$300,000 | Equipment to become permanent school property | Donation | To provide kitchen equipment to support the culinary program at Miami Beach Senior High School. |
|---|--|-------------------------------|---|----------|---|

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept 5 grant awards and 8 donations from:
  - a. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities (AWD) Grant Program, in the approximate amount of \$1,125,208, for the period of July 1, 2022, through June 30, 2023;
  - b. Florida Department of Education (FLDOE) for funding under 21st Century Community Learning Centers (21st CCLC) - Earlington Heights, in the approximate amount of \$325,000, for the grant period of August 1, 2022, through July 31, 2023;
  - c. Florida Department of Education (FLDOE) for funding under the American Rescue Plan (ARP) – Summer Learning Camps, in the approximate amount of \$6,716,850, for the grant period of June 30, 2022, through August 31, 2023;
  - d. Florida Department of Education (FLDOE) for funding under Youth Mental Health Awareness and Training (YMHAT), in the approximate amount of \$462,259, for the grant period of July 1, 2022, through June 30, 2023;
  - e. Florida Department of Education (FLDOE) for funding under the American Rescue Plan (ARP) – High-Impact Reading Interventions and Targeted Supports (HIITS), in the approximate amount of \$3,709,376, for the grant period of July 18, 2022 through September 30, 2024;
  - f. New Teacher Center for funding under the Supporting Effective Educator Development (SEED) Pre-Service Sustainability, in the approximate amount of \$250,000, for the grant period of July 1, 2022, through June 30, 2023;

- g. Publix for funding under the Tools for Back to School, in the approximate amount of \$244,004, for the grant period of July 1, 2022, through June 30, 2023;
  - h. Save the Music Foundation, Inc. for in-kind equipment under Grants for Music Education, valued in the approximate amount of \$352,000, for the grant period of July 19, 2022, through June 30, 2023;
  - i. The Murray Dranoff Foundation, Inc. for in-kind support under PIANO SLAM, in the approximate amount of \$150,000, for the grant period of October 1, 2022, through May 30, 2023;
  - j. Miami Music Project, Inc. for in-kind support under the Children's Orchestras, in the approximate amount of \$150,000, for the grant period of September 1, 2022, through June 30, 2023;
  - k. Miami Marlins Foundation for in-kind support under the Social, Emotional and Mental Health Support for Student Athletes program, in the approximate amount of \$75,000, for the period of August 17, 2022, through June 7, 2023;
  - l. Friends of Public Education, Inc. for funding under the Friends of Public Education, in the approximate amount of \$150,000, for the period of July 1, 2022, through June 30, 2023; and
  - m. Miami Beach Chamber Education Foundation for funding under the Miami Beach Senior High School – Culinary Program, in the approximate amount of \$300,000.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
- a. National Council for Behavioral Health, in the approximate amount of \$72,689, in support of the Youth Mental Health Awareness and Training program; and
  - b. Reading Horizons, in the approximate amount of \$1,452,000, in support of the American Rescue Plan (ARP) – High-Impact Reading Interventions and Targeted Supports program.
3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by

official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:mcp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

|     |          |   |
|-----|----------|---|
|     | <b>X</b> | Are there any in-kind or matching funds required? |
| Yes | No       |   |

|  |          |                          |
|--|----------|--------------------------|
|  |          | Entitlement Grant        |
|  | <b>X</b> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Adults with Disabilities (AWD) Grant Program

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

| FUNCTION                                      |      | Total Budget     | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|------------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | 1,125,208        | 909,537         | 210,921                  |                           |                        | 4,750.00                      |                       |                       |
| SUPPORT SERVICES                              |      |                  |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                |                 |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | -                |                 |                          |                           |                        |                               |                       |                       |
| Board of Education.....                       | 7100 | -                |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | - *              |                 |                          |                           |                        |                               |                       | - *                   |
| School Administration.....                    | 7300 | -                |                 |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -                |                 |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -                |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -                |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | -                |                 |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>1,125,208</b> | <b>909,537</b>  | <b>210,921</b>           | -                         | -                      | <b>4,750.00</b>               | -                     | -                     |

\*Includes Federal Indirect Costs of: \_\_\_\_\_

Submitted for Board Approval/Authorization:

Reviewed by:   
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: October 19, 2022  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

|                          |                                     |   |
|--------------------------|-------------------------------------|---|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes                      | No                                  |   |

|                                     |                          |
|-------------------------------------|--------------------------|
| <input type="checkbox"/>            | Entitlement Grant        |
| <input checked="" type="checkbox"/> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: 21st Century Community Learning Centers (21st CCLC) Earlington Heights ES

Grant Period Beginning: August 1, 2022 Ending: July 31, 2023

| FUNCTION                                      |      | Total Budget   | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|----------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | 243,590        | 164,632         | 38,176                   | -                         | -                      | 22,576                        | 18,206                |                       |
| SUPPORT SERVICES                              |      |                |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | 55,781         | 35,704          | 20,077                   |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -              |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -              |                 |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | 3,853          |                 |                          | 3,853                     |                        |                               |                       |                       |
| Board of Education.....                       | 7100 | -              |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | 10,946 *       |                 |                          |                           |                        |                               |                       | 10,946 *              |
| School Administration.....                    | 7300 | -              |                 |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -              |                 |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -              |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -              |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -              |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -              |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | 10,830         | 8,791           | 2,039                    |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -              |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -              |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -              |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>325,000</b> | <b>209,127</b>  | <b>60,292</b>            | <b>3,853</b>              | <b>-</b>               | <b>22,576</b>                 | <b>18,206</b>         | <b>10,946</b>         |

\*Includes Federal Indirect Costs of: 10,946.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: October 19, 2022  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

|     |    |   |
|-----|----|---|
|     | x  | Are there any in-kind or matching funds required? |
| Yes | No |   |

|   |                          |
|---|--------------------------|
|   | Entitlement Grant        |
| x | Non-Entitlement/Contract |

GRANT PROGRAM NAME: American Rescue Plan (ARP) - Summer Learning Camps

Grant Period Beginning: June 30, 2022 Ending: August 31, 2023

| FUNCTION                                      |      | Total Budget     | Salaries (51XX)  | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|------------------|------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | 4,370,790        | 1,514,700        | 351,259                  | 1,536,743                 |                        | 968,088                       |                       |                       |
| SUPPORT SERVICES                              |      |                  |                  |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                |                  |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                |                  |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                |                  |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | 166,697          | 151,200          | 15,497                   |                           |                        |                               |                       |                       |
| Board of Education.....                       | 7100 | -                |                  |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | 319,850 *        |                  |                          |                           |                        |                               |                       | 319,850 *             |
| School Administration.....                    | 7300 | 700,232          | 568,416          | 131,816                  |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -                |                  |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                |                  |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                |                  |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -                |                  |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | 800,000          |                  |                          | 800,000                   |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | 359,281          | 291,648          | 67,633                   |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                |                  |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                |                  |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                |                  |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>6,716,850</b> | <b>2,525,964</b> | <b>566,205</b>           | <b>2,336,743</b>          | -                      | <b>968,088</b>                | -                     | <b>319,850</b>        |

\*Includes Federal Indirect Costs of: 319,850.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: \_\_\_\_\_  
(Number)

Board Meeting of: October 19, 2022  
(Date)

\$ -



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

|     |                                     |   |
|-----|-------------------------------------|---|
|     | <input checked="" type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes | No                                  |   |

GRANT PROGRAM NAME: Youth Mental Health Awareness and Training (YMHAT)

|                                     |                          |
|-------------------------------------|--------------------------|
|                                     | Entitlement Grant        |
| <input checked="" type="checkbox"/> | Non-Entitlement/Contract |

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

| FUNCTION                                      |      | Total Budget      | Salaries (51XX)   | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | -                 | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| SUPPORT SERVICES                              |      |                   |                   |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | 462,259.00        | 350,000.00        | 31,325.00                | 72,689.00                 |                        | 8,245.00                      |                       |                       |
| Board of Education.....                       | 7100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | - *               |                   |                          |                           |                        |                               |                       | *                     |
| School Administration.....                    | 7300 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                 |                   |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                 |                   |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>462,259.00</b> | <b>350,000.00</b> | <b>31,325.00</b>         | <b>72,689.00</b>          | <b>-</b>               | <b>8,245.00</b>               | <b>-</b>              | <b>-</b>              |

\*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: October 19, 2022  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

|     |                                     |   |
|-----|-------------------------------------|---|
|     | <input checked="" type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes | No                                  |   |

GRANT PROGRAM NAME: American Rescue Plan (ARP) - High-Impact Reading Interventions and Targeted Support

|                                     |                          |
|-------------------------------------|--------------------------|
|                                     | Entitlement Grant        |
| <input checked="" type="checkbox"/> | Non-Entitlement/Contract |

Grant Period Beginning: July 18, 2022 Ending: September 30, 2024

| FUNCTION                                      |      | Total Budget     | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|------------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | 1,015,752        | -               | -                        | 1,015,752                 | -                      | -                             | -                     |                       |
| SUPPORT SERVICES                              |      |                  |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -                |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -                |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | 1,092,377        | 812,484         | 135,893                  | 144,000                   |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | 1,415,779        |                 |                          | 1,415,779                 |                        |                               |                       |                       |
| Board of Education.....                       | 7100 | -                |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | 185,468 *        |                 |                          |                           |                        |                               |                       | 185,468 *             |
| School Administration.....                    | 7300 | -                |                 |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -                |                 |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -                |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -                |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -                |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -                |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | -                |                 |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -                |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -                |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -                |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>3,709,376</b> | <b>812,484</b>  | <b>135,893</b>           | <b>2,575,531</b>          | <b>-</b>               | <b>-</b>                      | <b>-</b>              | <b>185,468</b>        |

\*Includes Federal Indirect Costs of: 185,468.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: October 19, 2022  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

|     |    |   |
|-----|----|---|
|     | X  | Are there any in-kind or matching funds required? |
| Yes | No |   |

GRANT PROGRAM NAME: Supporting Effective Educator Development (SEED) Pre-Service - Sustainability

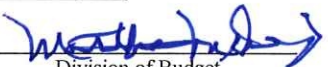
|   |                          |
|---|--------------------------|
|   | Entitlement Grant        |
| X | Non-Entitlement/Contract |

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

| FUNCTION                                      |      | Total Budget   | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|----------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | 5000 | -              | -               | -                        | -                         | -                      | -                             | -                     |                       |
| SUPPORT SERVICES                              |      |                |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100 | -              |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200 | -              |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300 | -              |                 |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400 | 241,080        | 162,582         | 78,498                   |                           |                        |                               |                       |                       |
| Board of Education.....                       | 7100 | -              |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200 | 8,920 *        |                 |                          |                           |                        |                               |                       | 8,920 *               |
| School Administration.....                    | 7300 | -              |                 |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400 | -              |                 |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500 | -              |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600 | -              |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700 | -              |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800 | -              |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900 | -              |                 |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100 | -              |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100 | -              |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200 | -              |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |      | <b>250,000</b> | <b>162,582</b>  | <b>78,498</b>            | <b>-</b>                  | <b>-</b>               | <b>-</b>                      | <b>-</b>              | <b>8,920</b>          |

\*Includes Federal Indirect Costs of: 8,920

Submitted for Board Approval/Authorization:

Reviewed by:   
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: October 19, 2022  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

|     |          |   |
|-----|----------|---|
|     | <b>X</b> | Are there any in-kind or matching funds required? |
| Yes | No       |   |

GRANT PROGRAM NAME: Tools for Back to School

|  |          |                          |
|--|----------|--------------------------|
|  |          | Entitlement Grant        |
|  | <b>X</b> | Non-Entitlement/Contract |

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

| FUNCTION                                      |             | Total Budget   | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|-------------|----------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES.....                     | <b>5000</b> | 244,004        | -               | -                        | -                         | -                      | 244,004                       | -                     |                       |
| SUPPORT SERVICES                              |             |                |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | <b>6100</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | <b>6200</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | <b>6300</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | <b>6400</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Board of Education.....                       | <b>7100</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | <b>7200</b> | -              | *               |                          |                           |                        |                               |                       | *                     |
| School Administration.....                    | <b>7300</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | <b>7400</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | <b>7500</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | <b>7600</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | <b>7700</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | <b>7800</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | <b>7900</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | <b>8100</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | <b>9100</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | <b>9200</b> | -              |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |             | <b>244,004</b> | -               | -                        | -                         | -                      | 244,004                       | -                     | -                     |

\*Includes Federal Indirect Costs of:                     -

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