

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept 5 grant awards and 8 donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.g., for the approximate total of \$14,009,697, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Adults with Disabilities (AWD) Grant Program	Florida Department of Education (FLDOE)	\$1,125,208 This allocation is the same as the 2021-2022 allocation.	July 1, 2022 – June 30, 2023	Non-Competitive	To provide adults with intellectual and developmental disabilities educational opportunities, community partnerships, and training for future workforce success.
21st Century Community Learning Centers (21st CCLC) – Earlington Heights Elementary School	FLDOE	\$325,000	August 1, 2022 – July 31, 2023	Competitive	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.

American Rescue Plan (ARP) – Summer Learning Camps	FLDOE	\$6,716,850	June 30, 2022 – August 31, 2023	Allocation	To create, develop, and implement summer learning camps focused on early literacy and civics education.
Youth Mental Health Awareness and Training (YMHAT)	FLDOE	\$462,259 This allocation is a \$50,857 or 12.36% increase from the 2021-2022 allocation.	July 1, 2022- June 30, 2023	Allocation	To facilitate and support youth mental health awareness and assistance training, using a trainer the trainer certification model, to school and district personnel.
American Rescue Plan (ARP) – High-Impact Reading Interventions and Targeted Supports	FLDOE	\$3,709,376	July 18, 2022 – September 30, 2024	Allocation	To provide supplemental support to promote high-quality reading strategies and literacy professional development based in the science of reading, with a focus on providing intensive interventions at schools with 50% or more of students in voluntary prekindergarten through grade 3 scoring below grade level in reading.
Supporting Effective Educator Development (SEED) Pre-Service Sustainability	New Teacher Center	\$250,000	July 1, 2022 – June 30, 2023	Donation	To support continuation of the Supporting Effective Educator Development Pre-Service Sustainability program in 2022-2023 in coordination with the New Teacher Center.

Tools for Back to School	Publix	\$244,004	July 1, 2022 – June 30, 2023	Donation	To provide school supplies for teachers and students.
Grants for Music Education	Save the Music Foundation, Inc.	Equipment valued at \$352,000	July 19, 2022 – June 30, 2023	Donation	To support music education programs with new musical instruments and equipment.
PIANO SLAM	The Murray Dranoff Foundation, Inc.	In-kind support valued at \$150,000	October 1, 2022 – May 30, 2023	Donation	To support PIANO SLAM, a performance and education program, and annual poetry and Spoken Word competition.
Children's Orchestras	Miami Music Project, Inc.	In-kind support valued at \$150,000	September 1, 2022 – June 30, 2023	Donation	To support Miami Music Project's Children's Orchestras, a tuition-free, intensive after-school music education program.
Social, Emotional and Mental Health Support for Student Athletes	Miami Marlins Foundation	\$75,000	August 17, 2022 – June 7, 2023	Donation	To implement a positive, character-building culture among school leaders, coaches, parents and student-athletes at 18 selected schools through training and ongoing support to enhance the social-emotional and mental well-being of student athletes.
Friends of Public Education	Friends of Public Education, Inc.	\$150,000 This donation is a \$10,000 or 6.25% decrease from the 2021-2022 donation.	July 1, 2022 – June 30, 2023	Donation	To provide funds for hourly personnel to support the educational programs at North Beach Elementary School.

Miami Beach Senior High School – Culinary Program	Miami Beach Chamber Education Foundation	Equipment valued at \$300,000	Equipment to become permanent school property	Donation	To provide kitchen equipment to support the culinary program at Miami Beach Senior High School.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept 5 grant awards and 8 donations from:
 - a. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities (AWD) Grant Program, in the approximate amount of \$1,125,208, for the period of July 1, 2022, through June 30, 2023;
 - b. Florida Department of Education (FLDOE) for funding under 21st Century Community Learning Centers (21st CCLC) - Earlington Heights, in the approximate amount of \$325,000, for the grant period of August 1, 2022, through July 31, 2023;
 - c. Florida Department of Education (FLDOE) for funding under the American Rescue Plan (ARP) – Summer Learning Camps, in the approximate amount of \$6,716,850, for the grant period of June 30, 2022, through August 31, 2023;
 - d. Florida Department of Education (FLDOE) for funding under Youth Mental Health Awareness and Training (YMHAT), in the approximate amount of \$462,259, for the grant period of July 1, 2022, through June 30, 2023;
 - e. Florida Department of Education (FLDOE) for funding under the American Rescue Plan (ARP) – High-Impact Reading Interventions and Targeted Supports (HIITS), in the approximate amount of \$3,709,376, for the grant period of July 18, 2022 through September 30, 2024;
 - f. New Teacher Center for funding under the Supporting Effective Educator Development (SEED) Pre-Service Sustainability, in the approximate amount of \$250,000, for the grant period of July 1, 2022, through June 30, 2023;

- g. Publix for funding under the Tools for Back to School, in the approximate amount of \$244,004, for the grant period of July 1, 2022, through June 30, 2023;
 - h. Save the Music Foundation, Inc. for in-kind equipment under Grants for Music Education, valued in the approximate amount of \$352,000, for the grant period of July 19, 2022, through June 30, 2023;
 - i. The Murray Dranoff Foundation, Inc. for in-kind support under PIANO SLAM, in the approximate amount of \$150,000, for the grant period of October 1, 2022, through May 30, 2023;
 - j. Miami Music Project, Inc. for in-kind support under the Children’s Orchestras, in the approximate amount of \$150,000, for the grant period of September 1, 2022, through June 30, 2023;
 - k. Miami Marlins Foundation for in-kind support under the Social, Emotional and Mental Health Support for Student Athletes program, in the approximate amount of \$75,000, for the period of August 17, 2022, through June 7, 2023;
 - l. Friends of Public Education, Inc. for funding under the Friends of Public Education, in the approximate amount of \$150,000, for the period of July 1, 2022, through June 30, 2023; and
 - m. Miami Beach Chamber Education Foundation for funding under the Miami Beach Senior High School – Culinary Program, in the approximate amount of \$300,000.
 2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. National Council for Behavioral Health, in the approximate amount of \$72,689, in support of the Youth Mental Health Awareness and Training program; and
 - b. Reading Horizons, in the approximate amount of \$1,452,000, in support of the American Rescue Plan (ARP) – High-Impact Reading Interventions and Targeted Supports program.
 3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by

official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:mcp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
	X	Non-Entitlement/Contract

GRANT PROGRAM NAME: Adults with Disabilities (AWD) Grant Program

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,125,208	909,537	210,921			4,750.00		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,125,208	909,537	210,921	-	-	4,750.00	-	-

*Includes Federal Indirect Costs of: _____

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 19, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
X		Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers (21st CCLC) Earlington Heights ES

Grant Period Beginning: August 1, 2022 Ending: July 31, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	243,590	164,632	38,176	-	-	22,576	18,206	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	55,781	35,704	20,077					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	3,853			3,853				
Board of Education.....	7100	-							
General Administration.....	7200	10,946 *							10,946 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	10,830	8,791	2,039					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		325,000	209,127	60,292	3,853	-	22,576	18,206	10,946

*Includes Federal Indirect Costs of: 10,946.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 19, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant
X	Non-Entitlement/Contract


GRANT PROGRAM NAME: Youth Mental Health Awareness and Training (YMHAT)

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	462,259.00	350,000.00	31,325.00	72,689.00		8,245.00		
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		462,259.00	350,000.00	31,325.00	72,689.00	-	8,245.00	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 19, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	x	Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant
x	Non-Entitlement/Contract

GRANT PROGRAM NAME: American Rescue Plan (ARP) - Summer Learning Camps

Grant Period Beginning: June 30, 2022 Ending: August 31, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	4,370,790	1,514,700	351,259	1,536,743		968,088		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	166,697	151,200	15,497					
Board of Education.....	7100	-							
General Administration.....	7200	319,850 *							319,850 *
School Administration.....	7300	700,232	568,416	131,816					
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	800,000			800,000				
Operation of Plant.....	7900	359,281	291,648	67,633					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		6,716,850	2,525,964	566,205	2,336,743	-	968,088	-	319,850

*Includes Federal Indirect Costs of: 319,850.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: _____
(Number)

Board Meeting of: October 19, 2022
(Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Youth Mental Health Awareness and Training (YMHAT)

	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	462,259.00	350,000.00	31,325.00	72,689.00		8,245.00		
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		462,259.00	350,000.00	31,325.00	72,689.00	-	8,245.00	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 19, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: American Rescue Plan (ARP) - High-Impact Reading Interventions and Targeted Support

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 18, 2022 Ending: September 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,015,752	-	-	1,015,752	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	1,092,377	812,484	135,893	144,000				
Instructional Staff Training.....	6400	1,415,779			1,415,779				
Board of Education.....	7100	-							
General Administration.....	7200	185,468 *							185,468 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,709,376	812,484	135,893	2,575,531	-	-	-	185,468

*Includes Federal Indirect Costs of: 185,468.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 19, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Supporting Effective Educator Development (SEED) Pre-Service - Sustainability

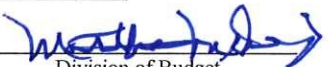
	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	241,080	162,582	78,498					
Board of Education.....	7100	-							
General Administration.....	7200	8,920 *							8,920 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		250,000	162,582	78,498	-	-	-	-	8,920

*Includes Federal Indirect Costs of: 8,920

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 19, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Tools for Back to School

		Entitlement Grant
X		Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	244,004	-	-	-	-	244,004	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		244,004	-	-	-	-	244,004	-	-

*Includes Federal Indirect Costs of: -

Reviewed by: 
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
 (Number)

Board Meeting of: October 19, 2022
 (Date)