

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE AND SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept 5 grant awards and 2 donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., for the approximate total of \$40,863,249, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Student Support and Academic Enrichment Grants, Title IV, Part A	Florida Department of Education (FLDOE)	\$10,694,407 This allocation is a \$40,651 or less than 1% increase from the 2021-2022 allocation.	August 1, 2022 – July 31, 2023	Entitlement	To provide students access to a well-rounded education, improve safe and healthy school conditions for student learning, and improve the use of technology to increase academic achievement and digital literacy.
American Rescue Plan Act (ARPA) Funding – Child Care Stabilization Subgrant Program	Early Learning Coalition	\$ 10,666,799	July 1, 2022 – September 30, 2023	Allocation	To provide direct assistance to eligible childcare providers to support their financial stability and offset unexpected costs associated with the COVID-19 pandemic.

Magnet Schools Assistance Program	United States Department of Education (USDOE)	\$15,000,000	October 1, 2022 – September 30, 2027	Competitive	To support District goals of reducing minority isolation and improving student achievement by bringing diverse groups of students together in new fully inclusive K-8 schoolwide Science, Technology, Engineering, Arts, & Mathematics (STEAM) magnet schools/programs.
African-American Cultural and Historical Grant Program	Florida Department of State	\$500,000	July 1, 2021 – June 30, 2023	Competitive	To support construction or renovation projects at facilities in Florida that highlight the contributions, culture, or history of African-Americans.
Prepping Institutions, Programs, Employers and Learners through Incentives for Nursing Education (PIPELINE) – Districts	FLDOE	\$1,538,767	July 1, 2022 – June 30, 2023	Allocation	To reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program.
WLRN Salary Supplement	Friends of WRLN, Inc.	\$63,276	July 1, 2022 – June 30, 2023	Donation	To provide supplement(s) to district employee(s) for additional duties and assignments.
Boys & Girls Club Miami-Dade FY 2022 Community Project Funding Grant	Boys & Girls Club Miami-Dade, Inc.	\$2,400,000	January 9, 2022 – September 30, 2025	Donation	To establish a Boys & Girls Club at Dr. Frederica S. Wilson/Skyway Elementary School and provide facilities enhancements.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept 5 grant awards and 2 donations from:
 - a. Florida Department of Education (FLDOE) for funding under the Student Support and Academic Enrichment Grants, Title IV, Part A, in the approximate amount of \$10,694,407, for the grant period of August 1, 2022, through July 31, 2023;
 - b. Early Learning Coalition for funding under American Rescue Plan Act (ARPA) Act Funding – Child Care Stabilization Subgrant Program, in the approximate amount of \$10,666,799, for the grant period of July 1, 2022, through September 30, 2023;
 - c. United States Department of Education (USDOE) for funding under Magnet Schools Assistance Program, in the approximate amount of \$15,000,000, for the grant period of October 1, 2022, through September 30, 2027;
 - d. Florida Department of State for funding under the African-American Cultural and Historical Grant Program, in the approximate amount of \$500,000, for the grant period of July 1, 2021, through June 30, 2023;
 - e. Florida Department of Education (FLDOE) for funding under Prepping Institutions, Programs, Employers and Learners through Incentives for Nursing Education (PIPELINE) – Districts, in the approximate amount of \$1,538,767, for the grant period of July 1, 2022, through June 30, 2023;
 - f. Friends of WRLN, Inc. for funding under WLRN Salary Supplement, in the approximate amount of \$63,276, for the grant period of July 1, 2022, through June 30, 2023; and
 - g. Boys & Girls Club Miami-Dade, Inc. for in-kind support under the Boys and Girls Club Miami-Dade FY 2022 Community Project Funding Grant, in the approximate amount of \$2,400,000, for the grant period of January 9, 2022, through September 30, 2025.

2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. City Year, in the approximate amount of \$500,000, in support of the Student Support and Academic Enrichment Grants, Title IV, Part A;
 - b. Scholastic, Inc., in the approximate amount of \$119,985, in support of the Student Support and Academic Enrichment Grants, Title IV, Part A;
 - c. National Math and Science Initiative, in the approximate amount of \$50,148, in support of the Student Support and Academic Enrichment Grants, Title IV, Part A;
 - d. Scoir, Inc., in the approximate amount of \$65,000, in support of the Student Support and Academic Enrichment Grants, Title IV, Part A;
 - e. Q-Q Research Consultants, in the approximate amount of \$395,000, in support of the Magnet Schools Assistance Program;
 - f. Florida International University, in the approximate amount of \$250,000, in support of the Magnet Schools Assistance Program;
 - g. International Process Service, L.L.C., in the approximate amount of \$76,000, in support of the Magnet Schools Assistance Program;
 - h. Amazon Web Services, in the approximate amount of \$50,000, in support of the Magnet Schools Assistance Program;
 - i. Microsoft Corporation, in the approximate amount of \$105,000, in support of the Magnet Schools Assistance Program;
 - j. Elam Leadership Institute, in the approximate amount of \$50,000, in support of the Magnet Schools Assistance Program;

- k. Project Lead the Way, in the approximate amount of \$60,000, in support of the Magnet Schools Assistance Program;
 - l. Fairchild Tropical Botanic Garden, in the approximate amount of \$250,000, in support of the Magnet Schools Assistance Program;
 - m. Discovery Education, in the approximate amount of \$200,000, in support of the Magnet Schools Assistance Program; and
 - n. Google LLC, in the approximate amount of \$80,000, in support of the Magnet Schools Assistance Program.
- 3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;
 - 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 - 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 - 6. authorize travel out-of-state as required by the grant parameters; and
 - 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:mcp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Student Support and Academic Enrichment Grants, Title IV, Part A

X	Entitlement Grant
	Non-Entitlement/Contract

Grant Period Beginning: August 1, 2022 Ending: July 31, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	4,243,757	173,670	75,665	3,091,594		336,769	566,059	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	536,380	314,470	131,910	25,000			65,000	
Instructional Media Services.....	6200	1,210,730	784,124	311,606			115,000		
Instruction and Curriculum Development	6300	2,121,051	1,072,085	548,966	500,000				
Instructional Staff Training.....	6400	1,262,408	752,042	192,139	19,000		73,214	85,450	140,564
Instruction Related Technology.....	6500	837,731			837,731				
Board of Education.....	7100	-							
General Administration.....	7200	429,689 *							429,689 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	52,661	39,875	12,786					
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		10,694,407	3,136,266	1,273,072	4,473,325	\$ -	524,982	716,509	570,253

*Includes Federal Indirect Costs of: 429,689.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: November 16, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: American Rescue Plan Act (ARPA) Funding - Child Care Stabilization Subgrant Program

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-					-
SUPPORT SERVICES		-							-
Pupil Personnel Services.....	6100	-							-
Instructional Media Services.....	6200	-							-
Instruction and Curriculum Development	6300	-							-
Instructional Staff Training.....	6400	-							-
Board of Education.....	7100	-							-
General Administration.....	7200	-							-
School Administration.....	7300	-							-
Facilities Acquisitions & Construction...	7400	-							-
Fiscal Services.....	7500	-							-
Food Services.....	7600	-							-
Central Services.....	7700	-							-
Transportation Services.....	7800	-							-
Operation of Plant.....	7900	-							-
Maintenance of Plant.....	8100	-							-
Community Services.....	9100	10,666,799	8,658,819	2,007,980					-
Debt.....	9200	-							-
TOTAL INSTRUCTION AND SUPPORT SERVICES		10,666,799	8,658,819	2,007,980	-	-	-	-	-

*Includes Federal Indirect Costs of: -

Reviewed by: [Signature]
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: November 16, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Magnet Schools Assistance Program

	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: October 1, 2022 Ending: September 30, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,083,323	2,218,440	864,883					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	10,112,395	4,952,983	1,913,658	1,738,398	-	417,847	1,037,009	52,500
Instructional Staff Training.....	6400	503,250	300,000	30,750	172,500				
Board of Education.....	7100	-							
General Administration.....	7200	481,032 *							481,032 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	395,000			395,000				
Transportation Services.....	7800	425,000			425,000				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		15,000,000	7,471,423	2,809,291	2,730,898	-	417,847	1,037,009	533,532

*Includes Federal Indirect Costs of: 481,032.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: November 16, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: African-American Cultural and Historical Grant Program

		Entitlement Grant
	<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2021 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-					-
SUPPORT SERVICES		-							-
Pupil Personnel Services.....	6100	-							-
Instructional Media Services.....	6200	-							-
Instruction and Curriculum Development	6300	-							-
Instructional Staff Training.....	6400	-							-
Board of Education.....	7100	-							-
General Administration.....	7200	-							-
School Administration.....	7300	-							-
Facilities Acquisitions & Construction...	7400	500,000.00						500,000.00	-
Fiscal Services.....	7500	-							-
Food Services.....	7600	-							-
Central Services.....	7700	-							-
Transportation Services.....	7800	-							-
Operation of Plant.....	7900	-							-
Maintenance of Plant.....	8100	-							-
Community Services.....	9100	-							-
Debt.....	9200	-							-
TOTAL INSTRUCTION AND SUPPORT SERVICES		500,000.00	-	-	-	-	-	500,000.00	-

*Includes Federal Indirect Costs of:

Reviewed by: 
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: November 16, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
	X	Non-Entitlement/Contract

GRANT PROGRAM NAME: PIPELINE - Nursing Education

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,538,767	157,508	48,323	70,300	-	52,913	1,209,723	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-	*						*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,538,767	157,508	48,323	70,300	-	52,913	1,209,723	-

*Includes Federal Indirect Costs of: _____

Reviewed by:
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: November 16, 2022
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: WLRN Salary Supplement

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	63,276.00	51,364.00	11,912.00					
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							-
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		63,276.00	51,364.00	11,912.00	-	-	-	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: 
 Division of Budget

Agenda Item: E-201
 (Number)

Board Meeting of: November 16, 2022
 (Date)