

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept 2 grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.b., for the approximate total of \$8,648,917, as follows:

| Title of Funding Award | Funding Source | Amount | Funding Period | Type | Purpose |
|--------------------------------------------------------------------------|-----------------------------------------|-------------|---------------------------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| American Rescue Plan (ARP) – Intensive Afterschool and Weekend Academies | Florida Department of Education (FLDOE) | \$5,204,022 | October 14, 2022 – September 30, 2024 | Allocation | To create, develop, and implement evidence-based comprehensive intensive outside of the school day learning opportunities for students. Funds will be used to provide partial support for the TALENTS After-school Academic Enrichment Program. |
| American Rescue Plan (ARP) – Instructional Materials | FLDOE | \$3,444,895 | October 18, 2022 – September 30, 2024 | Allocation | To purchase instructional materials for the 2022-23 and 2023-24 school years in alignment with the current and upcoming instructional material adoptions. |

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept 2 grant awards from:
 - a. Florida Department of Education (FLDOE) for funding under the American Rescue Plan (ARP) – Intensive Afterschool and Weekend Academies, in the approximate amount of \$5,204,022, for the grant period of October 14, 2022, through September 30, 2024; and
 - b. Florida Department of Education (FLDOE) for funding under the American Rescue Plan (ARP) – Instructional Materials, in the approximate amount of \$3,444,895, for the grant period of October 18, 2022, through September 30, 2024.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:mcp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

| | | |
|--------------------------|-------------------------------------|---------------------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes | No | |

| | |
|-------------------------------------|--------------------------|
| <input type="checkbox"/> | Entitlement Grant |
| <input checked="" type="checkbox"/> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: American Rescue Plan (ARP) - Intensive Afterschool and Weekend Academies

Grant Period Beginning: October 14, 2022 Ending: September 30, 2024

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|-----------------------------------------------|------|------------------|------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 4,806,210 | 2,935,082 | 680,646 | 1,190,482 | - | - | - | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | - | | | | | | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | - | | | | | | | |
| Instructional Staff Training..... | 6400 | - | | | | | | | |
| Board of Education..... | 7100 | - | | | | | | | |
| General Administration..... | 7200 | 247,812 * | | | | | | | 247,812 * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | - | | | | | | | |
| Transportation Services..... | 7800 | 150,000 | | | 150,000 | | | | |
| Operation of Plant..... | 7900 | - | | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 5,204,022 | 2,935,082 | 680,646 | 1,340,482 | - | - | - | 247,812 |

*Includes Federal Indirect Costs of: 247,812.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: January 18, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

| | | |
|-----|-------------------------------------|---------------------------------------------------|
| | <input checked="" type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes | No | |

GRANT PROGRAM NAME: American Rescue Plan (ARP) - Instructional Materials

| | |
|-------------------------------------|--------------------------|
| | Entitlement Grant |
| <input checked="" type="checkbox"/> | Non-Entitlement/Contract |

Grant Period Beginning: October 18, 2022 Ending: September 30, 2024

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|-----------------------------------------------|------|------------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 3,444,895 | - | | 863,551 | - | 2,581,344 | - | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | - | | | | | | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | - | | | | | | | |
| Instructional Staff Training..... | 6400 | - | | | | | | | |
| Board of Education..... | 7100 | - | | | | | | | |
| General Administration..... | 7200 | - * | | | | | | | * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | - | | | | | | | |
| Transportation Services..... | 7800 | - | | | | | | | |
| Operation of Plant..... | 7900 | - | | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 3,444,895 | - | - | 863,551 | - | 2,581,344 | - | - |

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: January 18, 2023
(Date)