

Financial Services  
 Mr. Ron Y. Steiger, Chief Financial Officer

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS**

**LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES**

Authorization is requested to accept six grant awards and three donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., for the approximate total of \$72,316,392, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Coronavirus Response and Relief Supplemental Appropriations Act, 2021 Elementary and Secondary Emergency Relief Fund (CRRSA ESSER II) – Supplemental Programming	Florida Department of Education (FLDOE)	\$33,365,301	November 4, 2022 – September 30, 2023	Allocation	To implement summer enrichments camps that target public school students’ academic and extracurricular needs, after school programs, and individualized tutoring services.
American Rescue Plan Elementary and Secondary Emergency Relief Fund (ARP ESSER) – Supplemental Programming	FLDOE	\$19,009,844	November 4, 2022 – September 30, 2024	Allocation	To implement summer enrichments camps that target public school students’ academic and extracurricular needs, after school programs, and individualized tutoring services.

American Rescue Plan (ARP) – Targeted Mathematics Grant and STEM Experiential Activities	FLDOE	\$3,165,769	October 27, 2022 – September 30, 2024	Allocation	To support mathematics acceleration with a focus on closing the achievement gap and mitigating the impacts of learning loss in math content while also providing STEM experiential activities.
School-based Mental Health Services Grant Program	United States Department of Education	\$15,000,000	January 1, 2023 – December 31, 2027	Competitive	To increase the number of credentialed school-based mental health service providers providing mental health services to students.
Radio Community Service Grant	Corporation for Public Broadcasting (CPB)	\$627,174 This allocation is a \$106,985 or 14.57% decrease from the 2021-2023 allocation.	October 1, 2022 – September 30, 2024	Non-Competitive	To support the day-to-day operations of WLRN Radio.
Television Community Service Grant	CPB	\$599,844 This allocation is a \$36,748 or 5.77% decrease from the 2021-2023 allocation.	October 1, 2022– September 30, 2024	Non-Competitive	To support the day-to-day operations of WLRN Television.
Friends of South Pointe Elementary	FOSPE, INC.	\$158,260 This allocation is a \$79,260 or 100.33% increase from the 2021-2022 allocation.	July 1, 2022– June 30, 2023	Donation	To support the educational programs at South Pointe Elementary School.

City of Miami Beach STEM Equipment Resolution	City of Miami Beach	In-kind support valued at \$275,000	November 16, 2022 – June 30, 2023	Donation	To provide funding for Science Technology Engineering and Mathematics (STEM) supplies and equipment for schools located within the City of Miami Beach.
Project Florida SMARTS: School Mental Health, Assessment, Response, and Training for Suicide Prevention	University of South Florida	In-kind support valued at \$115,200	August 31, 2022 – August 30, 2027	Donation	To provide prevention training for targeted school staff to support suicide prevention and intervention efforts at selected middle schools.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six grant awards and three donations from:
  - a. Florida Department of Education (FLDOE) for funding under the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 Elementary and Secondary Emergency Relief Fund (CRRSA ESSER II) – Supplemental Programming, in the approximate amount of \$33,365,301, for the grant period of November 4, 2022, through September 30, 2023;
  - b. Florida Department of Education (FLDOE) for funding under the American Rescue Plan Elementary and Secondary Emergency Relief Fund (ARP ESSER) – Supplemental Programming, in the approximate amount of \$19,009,844, for the grant period of November 4, 2022, through September 30, 2024;
  - c. Florida Department of Education (FLDOE) for funding under the American Rescue Plan (ARP) – Targeted Mathematics Grant and STEM Experiential Activities, in the approximate amount of \$3,165,769, for the grant period of October 27, 2022, through September 30, 2024;

- d. United States Department of Education for funding under the School-based Mental Health Services Grant Program, in the approximate amount of \$15,000,000, for the grant period of January 1, 2023, through December 31, 2027;
  - e. Corporation for Public Broadcasting (CPB) for funding under the Radio Community Service Grant, in the approximate amount of \$627,174, for the period of October 1, 2022, through September 30, 2024;
  - f. Corporation for Public Broadcasting (CPB) for funding under the Television Community Service Grant, in the approximate amount of \$599,844, for the period of October 1, 2022, through September 30, 2024;
  - g. FOSPE, INC. for funding and in-kind support under Friends of South Pointe Elementary, in the approximate amount of \$158,260, for the period of July 1, 2022, through June 30, 2023;
  - h. City of Miami Beach for in-kind support under the City of Miami Beach STEM Equipment Resolution, in the approximate amount of \$275,000, for the period of November 16, 2022, through June 30, 2023; and
  - i. University of South Florida for in-kind support under Project Florida SMARTS: School Mental Health, Assessment, Response, and Training for Suicide Prevention, in the approximate amount of \$115,200, for the grant period of August 31, 2022, through August 30, 2027.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
  3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;
  4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;

5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:ml



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

	x	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CRRSA ESSER II - Supplemental Programming

	Entitlement Grant
x	Non-Entitlement/Contract

Grant Period Beginning: November 4, 2022 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	31,776,478	10,733,280	2,489,047	18,538,479		15,672		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	1,588,823.51 *		*					1,588,823.51 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>33,365,301.51</b>	<b>10,733,280.00</b>	<b>2,489,047.00</b>	<b>18,538,479.00</b>	-	<b>15,672.00</b>	-	<b>1,588,823.51</b>

\*Includes Federal Indirect Costs of: 1,588,823.51

Submitted for Board Approval/Authorization:

Reviewed by: *Matthew...*  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: February 15, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	x	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: American Rescue Plan (ARP) Elementary and Secondary Emergency Relief Fund - Supplemental Programming

	Entitlement Grant Non-Entitlement/Contract
x	

Grant Period Beginning: November 4, 2022 Ending: September 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	18,104,613	11,006,160	2,552,328	4,538,739		7,386		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	905,231 *							905,231
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>19,009,844</b>	<b>11,006,160</b>	<b>2,552,328</b>	<b>4,538,739</b>	-	<b>7,386</b>	-	<b>905,231</b>

\*Includes Federal Indirect Costs of: 905,231

Submitted for Board Approval/Authorization:

Reviewed by:   
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: February 15, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	x
Yes	No

Are there any in-kind or matching funds required?

	X
Entitlement Grant	Non-Entitlement/Contract

Entitlement Grant  
Non-Entitlement/Contract

GRANT PROGRAM NAME: American Rescue Plan (ARP) ESSER - Targeted Mathematics Grants and STEM Experimental Activities

Grant Period Beginning: October 27, 2022

Ending: September 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,435,709	226,800	52,596	755,913		400,400		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	570,026	405,264	164,762					
Instructional Staff Training.....	6400	989,821	419,300	38,460	532,061				
Board of Education.....	7100	-							
General Administration.....	7200	150,751 *							150,751 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	19,462			19,462				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>3,165,769</b>	<b>1,051,364</b>	<b>255,818</b>	<b>1,307,436</b>	<b>-</b>	<b>400,400</b>	<b>-</b>	<b>150,751</b>

\*Includes Federal Indirect Costs of: 150,751

Submitted for Board Approval/Authorization:

Reviewed by:   
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: February 15, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

<b>X</b>		Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: School-based Mental Health Services Grant Program

	Entitlement Grant
<b>X</b>	Non-Entitlement/Contract

Grant Period Beginning: January 1, 2023 Ending: December 31, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	14,269,534	9,816,200	3,802,256	150,000		71,933	48,100	381,045
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	215,362			150,362	65,000			
Board of Education.....	7100	-							
General Administration.....	7200	515,104 *							515,104 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>15,000,000</b>	9,816,200	3,802,256	300,362	65,000	71,933	48,100	896,149

\*Includes Federal Indirect Costs of: 515,104.00

Submitted for Board Approval/Authorization:

Reviewed by:   
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: February 15, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Radio Community Service Grant

		Entitlement Grant
	<b>X</b>	Non-Entitlement/Contract

Grant Period Beginning: October 1, 2022 Ending: September 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	-							
Instructional Media Services.....	<b>6200</b>	627,174	152,916	70,853	279,257		124,148		
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	-							
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	- *							-
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>627,174</b>	<b>152,916</b>	<b>70,853</b>	<b>279,257</b>	-	<b>124,148</b>	-	-

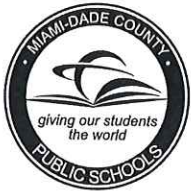
\*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: February 15, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

	<b>X</b>	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: Television Community Service Grant

Grant Period Beginning: October 1, 2022 Ending: September 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	599,844	346,202	151,066			102,576		
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>599,844</b>	<b>346,202</b>	<b>151,066</b>	-	-	<b>102,576</b>	-	-

\*Includes Federal Indirect Costs of: -

Reviewed by: [Signature]  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201  
(Number)

Board Meeting of: February 15, 2023  
(Date)