

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept two grant awards and two donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.b., for the approximate total of \$15,865,305, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Computer Science Certification	Florida Department of Education (FLDOE)	\$1,031,110 This allocation is a \$31,972 or 3.2% increase from the 2021 – 2022 allocation.	July 1, 2022 – June 30, 2023	Allocation	To facilitate training for classroom teachers (traditional/charter schools) to earn a state teaching certificate in K-12 Computer Science; to facilitate training that leads to an industry certification; and to pay fees related to exams leading to these credentials.
Safety and Security of School Buildings	FLDOE	\$2,249,161 This allocation is a \$2,843,275 or 55.87% decrease from the 2021 – 2024 allocation.	July 1, 2022 - January 31, 2025	Allocation	To improve the physical security of school buildings based upon recommendations from the state security risk assessment tool.

Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	Miami Dade College	In-kind support valued at \$12,499,200	October 1, 2022 – September 30, 2029	Donation	To provide support to secondary students in obtaining a high school diploma and preparing for and succeeding in postsecondary education.
LinkedIn	LinkedIn Corporation	In-kind support valued at \$85,834	February 3, 2023 – June 30, 2023	Donation	To support District recruitment efforts by providing job posting services and access to jobs dashboard.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards and two donations from:
 - a. Florida Department of Education (FLDOE) for funding under Computer Science Certification, in the approximate amount of \$1,031,110, for the grant period of July 1, 2022, through June 30, 2023;
 - b. Florida Department of Education (FLDOE) for funding under Safety and Security of School Buildings, in the approximate amount of \$2,249,161, for the period of July 1, 2022, through January 31, 2025;
 - c. Miami Dade College for in-kind support under Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP), in the approximate amount of \$12,499,200, for the period of October 1, 2022, through September 30, 2029; and
 - d. LinkedIn Corporation for in-kind support in the approximate amount of \$85,834, for the period of February 3, 2023 through June 30, 2023.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:aa



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Computer Science Certification

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	1,031,110	612,700	64,250			1,000		353,160
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,031,110	612,700	64,250	-	-	1,000	-	353,160

*Includes Federal Indirect Costs of: -

Reviewed by: [Signature]
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: April 19, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Safety and Security of School Buildings

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: July 1, 2022 Ending: January 31, 2025

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	2,249,161.00			569,937.40			1,679,223.60	
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,249,161.00	-	-	569,937.40	-	-	1,679,223.60	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: April 19, 2023
(Date)