

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept four grant awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.e., for the approximate total of \$4,775,972, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Open Door Grant Program	Florida Department of Education (FLDOE)	\$1,000,000	July 1, 2022 – June 30, 2023	Allocation	To support student completion of short-term, high-demand credit and non-credit career and technical education programs at school district postsecondary technical career centers.
Public Charter School Program (CSP) Planning, Program Design, and Implementation – SLAM Academy High School North Campus	FLDOE	\$511,866	July 27, 2021 – September 30, 2023	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board’s approval of the recommended action would not constitute an endorsement of this grant award or its intended use.

Public Charter School Program (CSP) Planning, Program Design, and Implementation – True North Classical Academy at Gateway	FLDOE	\$699,993	September 7, 2022 – September 30, 2023	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board’s approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
Driving Choice Grant Program	FLDOE	\$1,657,264	July 1, 2022 – June 30, 2023	Allocation	To improve access to reliable and safe transportation for students participating in public educational school choice programs and to support innovative solutions that increase the efficiency of public school transportation.
Project Supporting Educators to Educate Diverse Students (SEEDS)	Florida International University (FIU)	\$906,849 (Includes funds to support staffing at \$68,000, and in-kind services from FIU valued at \$838,849)	January 1, 2023 – December 31, 2026	Donation	To recruit, prepare, and support teachers for employment in hard-to-staff, K-12 classrooms and increase the number of certified multilingual teachers.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards and one donation from:
 - a. Florida Department of Education (FLDOE) for funding under the Open Door Grant Program, in the approximate amount of \$1,000,000, for the grant period of July 1, 2022, through June 30, 2023;
 - b. Florida Department of Education (FLDOE) for funding under the Public Charter School Program (CSP) Planning, Program Design and Implementation – SLAM Academy High School North Campus, in the approximate amount of \$511,866, for the grant period of July 27, 2021, through September 30, 2023;
 - c. Florida Department of Education (FLDOE) for funding under the Public Charter School Program (CSP) Planning, Program Design and Implementation – True North Classical Academy at Gateway, in the approximate amount of \$699,993, for the grant period of September 7, 2022, through September 30, 2023;
 - d. Florida Department of Education (FLDOE) for funding under the Driving Choice Grant Program, in the approximate amount of \$1,657,264, for the grant period of July 1, 2022, through June 30, 2023; and
 - e. Florida International University (FIU) for funding and in-kind support under Project Supporting Educators to Educate Diverse Students (SEEDS), in the approximate amount of \$68,000, and for in-kind services from FIU valued at \$838,849, for the grant period of January 1, 2023, through December 31, 2026.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:aa



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Open Door - Career Centers

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,000,000	-	-	25,200	-	147,659	-	827,141
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,000,000	-	-	25,200	-	147,659	-	827,141

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by:
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: May 17, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Public Charter School Program (CSP) Planning, Program Design and Implementation – SLAM Academy High School North Campus

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: July 27, 2021 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	375,705			984		6,947	367,774	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	0 *							*
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	136,161						136,161	
Operation of Plant.....	7900	0							
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		511,866	-	-	984	-	6,947	503,935	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: May 17, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Public Charter School Program (CSP) Planning, Program Design and Implementation -True North
Classical Academy at Gateway

		Entitlement Grant
X		Non-Entitlement/Contract

Grant Period Beginning: September 7, 2022 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	449,128			15,377		81,107	352,644	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	30,000			30,000				
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	34,735			34,735				
General Administration.....	7200	7,984 *							7,984 *
School Administration.....	7300	78,040			29,203		556	48,281	
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	7,938			7,938				
Transportation Services.....	7800	0							
Operation of Plant.....	7900	12,210					60	12,150	
Maintenance of Plant.....	8100	0							
Administrative Technology Services.....	8200	79,958			56,552		196	23,210	
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		699,993	-	-	173,805	-	81,919	436,285	7,984

*Includes Federal Indirect Costs of: 7,984

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget

Agenda Item: E-201
 (Number)

Board Meeting of: May 17, 2023
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Driving Choice Grant Program

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2022 Ending: June 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-	*						*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	1,657,264			14,526			1,642,738	
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,657,264	-	-	14,526	-	-	1,642,738	-

*Includes Federal Indirect Costs of: -

Reviewed by: 
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: May 17, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Project Supporting Educators to Educate Diverse Students (SEEDS)

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: January 1, 2023 Ending: December 31, 2026

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-	-	-					
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	68,000	55,196	12,804					
Transportation Services.....	7800	-			-			-	
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		68,000	55,196	12,804	-	-	-	-	-

*Includes Federal Indirect Costs of: -

Reviewed by:
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201 Board Meeting of: May 17, 2023
(Number) (Date)