

Financial Services  
 Mr. Ron Y. Steiger, Chief Financial Officer

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS**

**LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES**

Authorization is requested to accept eleven grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.k., for the approximate total of \$192,272,096, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving the Academic Achievement of the Disadvantaged	Florida Department of Education (FLDOE)	\$135,380,287  This allocation is a \$2,928,071 or 2.12% decrease from the 2022 – 2023 allocation.	July 1, 2023 – June 30, 2024	Entitlement	To provide additional instructional support to students, parents, and teachers in high poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$1,504,115  This allocation is a \$273,435 or 15.38% decrease from the 2022 – 2023 allocation.	July 1, 2023 – June 30, 2024	Entitlement	To provide additional instructional support to migrant students, parents, and their teachers in high poverty schools.

Title I, Part D, Subpart 2, Prevention and Intervention Programs for Children & Youth Who are Neglected, Delinquent or At-Risk	FLDOE	\$271,410  This allocation is a \$24,738 or 8.35% decrease from the 2022 – 2023 allocation.	July 1, 2023 – June 30, 2024	Entitlement	To provide additional instructional support to students, parents, and their teachers in neglected or delinquent centers.
Title II, Part A, Supporting Effective Instruction	FLDOE	\$13,072,917  This allocation is a \$1,427,180 or 9.84% decrease from the 2022 – 2023 allocation.	July 1, 2023 – June 30, 2024	Entitlement	To improve the quality and effectiveness of teachers, principals and other school leaders and provide low-income and minority students greater access to effective teachers, principals, and other school leaders.
Title III, Part A, English Language Acquisition, Language Enhancement, and Academic Achievement	FLDOE	\$10,413,379  This allocation is a \$43,460 or less than 1% increase from the 2022 – 2023 allocation.	July 1, 2023 – June 30, 2024	Entitlement	To provide supplementary services to English Language Learners to ensure they attain English language proficiency and acquire the knowledge and skills needed to meet Florida’s academic achievement standards.
Title III, Part A, Enhanced Instructional Opportunities for Recently Arrived Immigrant Children and Youth	FLDOE	\$2,583,124	July 1, 2023 – June 30, 2024	Entitlement	To provide supplementary instructional services to recently arrived immigrant children and youth.

Title IV, Part A, Student Support and Academic Enrichment Grants	FLDOE	\$11,112,355  This allocation is a \$417,948 or a 3.91% increase from the 2022 – 2023 allocation.	July 1, 2023 – June 30, 2024	Entitlement	To provide students access to a well-rounded education, improve safe and healthy school conditions for student learning, and improve the use of technology to increase academic achievement and digital literacy.
Head Start Program	Miami-Dade County	\$13,726,538  This allocation is a \$1,721,516 or 14.34% increase from the 2022-23 allocation (Includes Cost of Living Adjustment (COLA)).	August 1, 2023 – July 31, 2024	Competitive	To promote school readiness by enhancing the social and cognitive development of children three to four years of age through the provision of educational, health, nutritional, social, and other services to enrolled children and families. A copy of the Interlocal Grant Agreement and Supplemental Agreement No. 2 will be provided by separate cover.
Early Head Start Program	Miami-Dade County	\$2,614,349  This allocation is a \$ 291,343 or 10.03% decrease from the 2022-23 allocation. (Includes Cost of Living Adjustment (COLA)).	August 1, 2023 – July 31, 2024	Competitive	To promote school readiness by enhancing the social and cognitive development of children birth to three years of age through the provision of educational, health, nutritional, social, and other services to enrolled children and families. A copy of the Interlocal Grant Agreement and Supplemental Agreement No. 2 will be provided by separate cover.

Together for Children	Miami-Dade County	\$1,047,898  This allocation is the same as the 2022–2023 allocation.	August 1, 2023 – July 31, 2024	Allocation	To implement the Together for Children Referral and Family Case Management Program.
Public Charter School Program (CSP) Planning, Program Design, and Implementation – AcadeMir Middle School of Math and Science	FLDOE	\$545,724	September 7, 2022 – September 30, 2023	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board’s approval of the recommended action would not constitute an endorsement of this grant award or its intended use.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept eleven grant awards from:
  - a. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of the Disadvantaged, in the approximate amount of \$135,380,287, for the grant period of July 1, 2023, through June 30, 2024; and
  - b. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$1,504,115, for the grant period of July 1, 2023, through June 30, 2024;
  - c. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Subpart 2, Prevention and Intervention Programs for Child & Youth Who are Neglected, Delinquent or At-Risk, in the approximate amount of \$271,410, for the grant period of July 1, 2023, through June 30, 2024;

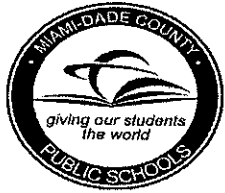
- d. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Supporting Effective Instruction, in the approximate amount of \$13,072,917, for the grant period of July 1, 2023, through June 30, 2024;
- e. Florida Department of Education (FLDOE) for funding under the Title III, Part A, English Language Acquisition, Language Enhancement, and Academic Achievement, in the approximate amount of \$10,413,379, for the grant period of July 1, 2023, through June 30, 2024;
- f. Florida Department of Education (FLDOE) for funding under the Title III, Part A, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth, in the approximate amount of \$2,583,124, for the grant period of July 1, 2023, through June 30, 2024;
- g. Florida Department of Education (FLDOE) for funding under the Title IV, Part A, Student Support and Academic Enrichment Grants, in the approximate amount of \$11,112,355, for the grant period of July 1, 2023, through June 30, 2024;
- h. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$13,726,538, for the grant period of August 1, 2023, through July 31, 2024;
- i. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,614,349, for the grant period of August 1, 2023, through July 31, 2024;
- j. Miami-Dade County for funding under Together for Children, in the approximate amount of \$1,047,898, for the grant period of August 1, 2023, through July 31, 2024; and
- k. Florida Department of Education (FLDOE) for funding under the Public Charter School Program (CSP) Planning, Program Design, and Implementation – AcadeMir Middle School of Math and Science, in the approximate amount of \$545,724, for the grant period of September 7, 2022, through September 30, 2023.

2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
  - a. Big Brothers Big Sisters in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - b. City Year, in the approximate amount of \$890,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - c. Cloud9World, in the approximate amount of \$140,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - d. Embrace Girls, in the approximate amount of \$75,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - e. Overtown Youth Center, Inc., in the approximate amount of \$180,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - f. Beacon Educator, in the approximate amount of \$325,000, in support of the Title II, Part A, Supporting Effective Instruction grant program;
  - g. Frontline Education, in the approximate amount of \$412,373, in support of the Title II, Part A, Supporting Effective Instruction grant program;
  - h. University of Miami, in the approximate amount of \$75,000, in support of the Title II, Part A, Title II, Part A, Supporting Effective Instruction grant program;
  - i. Close Up Foundation, in the approximate amount of \$330,000, in support of the Title III, Part A, English Language Acquisitions, Language Enhancement, and Academic Achievement grant program;
  - j. Curriculum Associates, LLC, in the approximate amount of \$1,353,008, in support of the Title III, Part A, English Language Acquisitions, Language Enhancement, and Academic Achievement grant program;

- k. City Year, in the approximate amount of \$500,000, in support of the Title IV, Part A, Student Support and Academic Enrichment Grants;
  - l. Scholastic, Inc., in the approximate amount of \$92,991, in support of the Title IV, Part A, Student Support and Academic Enrichment Grants;
  - m. Scoir, Inc., in the approximate amount of \$65,000, in support of the Title IV, Part A, Student Support and Academic Enrichment Grants;
  - n. QuaverEd, in the approximate amount of \$245,000, in support of the Title IV, Part A, Student Support and Academic Enrichment Grants;
  - o. Learning Heroes, Inc., in the approximate amount of \$100,000, in support of the Title IV, Part A, Student Support and Academic Enrichment Grants;
  - p. Miami-Dade County, in the approximate amount of \$13,726,538, in support of the Head Start Program; delegate authority for the Superintendent to finalize negotiations and execute Supplemental Agreement No. 2 to the Interlocal Grant Agreement;
  - q. Miami-Dade County, in the approximate amount of \$2,614,349, in support of the Early Head Start Program; delegate authority for the Superintendent to finalize negotiations and execute Supplemental Agreement No. 2 to the Interlocal Grant Agreement;
  - r. Casimir Consulting, LLC, in an amount not to exceed \$51,500, in support of Together for Children;
  - s. Carlos Pildain, in an amount not to exceed \$64,000, in support of Together for Children; and
  - t. McCann Learning Solutions, LLC, in an amount not to exceed \$64,000, in support of Together for Children.
3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:aa



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.a.

**BUDGET SUMMARY FORM**

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

<b>X</b>	Entitlement Grant Non-Entitlement/Contract

**GRANT PROGRAM NAME:** Title I, Part A: Improving the Academic Achievement of the Disadvantaged 2023-2024

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	82,032,286	33,500,493	11,101,805	29,412,035		2,786,859	5,216,094	15,000
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	12,565,742	8,218,832	3,331,245	505,165	6,000	408,000	96,500	
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	8,297,521	5,415,917	1,768,600	948,857		50,147	111,000	3,000
Instructional Staff Training.....	<b>6400</b>	29,098,796	20,836,489	7,848,692	384,750		22,865	4,000	2,000
Sequestration.....	<b>7000</b>	-							
General Administration.....	<b>7200</b>	2,219,851 *							2,219,851 *
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	410,342	304,766	105,576					
Transportation Services.....	<b>7800</b>	719,844			719,844				
Operation of Plant.....	<b>7900</b>	35,905	29,680	6,225					
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>135,380,287</b>	<b>68,306,177</b>	<b>24,162,143</b>	<b>31,970,651</b>	<b>6,000</b>	<b>3,267,871</b>	<b>5,427,594</b>	<b>2,239,851</b>

\*Includes Federal Indirect Costs of: 2,219,851

Submitted for Board Approval/Authorization:

Reviewed by: *Ana M. Rodriguez*  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: July 19, 2023  
(Date)

*Ana M. Rodriguez* 



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C: Migrant Education Program 2023-2024

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	583,075	403,416	174,159	4,800		500	200	
SUPPORT SERVICES							100		
Pupil Personnel Services.....	6100	337,204	214,289	122,015	800				
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	551,969	337,118	142,501	41,390	30,200	200	560	
Instructional Staff Training.....	6400	450							450
Sequestration.....	7000	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	8,500			8,500				
Operation of Plant.....	7900	22,917	18,180	4,567				170	
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>1,504,115</b>	<b>973,003</b>	<b>443,242</b>	<b>55,490</b>	<b>30,200</b>	<b>800</b>	<b>930</b>	<b>450</b>

\*Includes Federal Indirect Costs of: \_\_\_\_\_

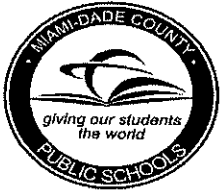
Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: July 19, 2023  
(Date)

[Signature]  
Ana M. Rodriguez



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

<b>X</b>	Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D: Neglected, Delinquent and At-Risk 2023-2024

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	112,608	90,000	22,608					
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	91,718	59,602	32,116					
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	67,084	53,616	13,468					
Instructional Staff Training.....	<b>6400</b>	-							
Sequestration.....	<b>7000</b>	-							
General Administration.....	<b>7200</b>	-	*						*
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>271,410</b>	<b>203,218</b>	<b>68,192</b>	-	-	-	-	-

\*Includes Federal Indirect Costs of: \_\_\_\_\_

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: July 19, 2023  
(Date)

*Ana M. Rodriguez* *[Signature]*



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

<b>X</b>	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Supporting Effective Instruction

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,770,696	2,538,349	1,232,347					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-				-			
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	8,868,352	3,210,663	948,669	4,179,921		30,702	63,123	435,274
Board of Education.....	7100	-							
General Administration.....	7200	433,869 *							433,869 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>13,072,917</b>	<b>5,749,012</b>	<b>2,181,016</b>	<b>4,179,921</b>	<b>-</b>	<b>30,702</b>	<b>63,123</b>	<b>869,143</b>

\*Includes Federal Indirect Costs of: 433,869

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: July 19, 2023  
(Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.e.

**BUDGET SUMMARY FORM**

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Title III Part A: English Language Acquisition, Language Enhancement, and Academic Achievement

	<b>X</b>	Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	3,300,209	1,985,000	482,126	355,000		478,083		
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	1,307,893	911,723	374,670	12,000		5,500	4,000	
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	2,792,523	1,866,879	772,384	50,260		100,000		3,000
Instructional Staff Training.....	<b>6400</b>	16,561	15,000	1,561					
Instructional Technology.....	<b>6500</b>	2,655,048			2,500,048			155,000	
General Administration.....	<b>7200</b>	341,144 *							341,144 *
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>10,413,379</b>	<b>4,778,602</b>	<b>1,630,741</b>	<b>2,917,309</b>	<b>-</b>	<b>583,583</b>	<b>159,000</b>	<b>344,144</b>

\*Includes Federal Indirect Costs of: 341,144.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: July 19, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III, Part A: Enhanced Instructional Opportunities for Recently Arrived Immigrant Children and Youth

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	500,000					500,000	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	21,978					21,978		
Instructional Staff Training.....	6400	-							
Instructional Technology.....	6500	1,975,000			1,975,000				
General Administration.....	7200	86,146 *							86,146 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>2,583,124</b>	-	-	1,975,000	-	521,978	-	86,146

\*Includes Federal Indirect Costs of: 86,146.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: July 19, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title IV, Part A, Student Support and Academic Enrichment Grants

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	5,678,890			3,739,209		1,043,622	886,059	10,000.00
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	100,000			100,000				
Instructional Media Services.....	6200	250,000					250,000		
Instruction and Curriculum Development	6300	2,383,340	1,462,614	420,726	500,000				
Instructional Staff Training.....	6400	2,066,879	1,450,275	524,604	4,000		88,000		
Instruction Related Technology.....	6500	212,977			212,977				
General Support Services.....	7000	5,000						5,000	
Board of Education.....	7100	-							
General Administration.....	7200	342,666 *							342,666 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	72,604	59,331	13,273					
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>11,112,355</b>	<b>2,972,220</b>	<b>958,603</b>	<b>4,556,186</b>	<b>\$ -</b>	<b>1,381,622</b>	<b>891,059</b>	<b>352,666</b>

\*Includes Federal Indirect Costs of: 342,666.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: July 19, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Head Start Program

Grant Period Beginning: August 1, 2023 Ending: July 31, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	\$ 9,955,575.00	\$ 5,932,172.00	\$ 3,126,979.00	\$ 450,901.00	\$ -	\$ 340,000.00	\$ 105,523.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	\$ 2,400,065.00	\$ 1,570,851.00	\$ 817,714.00	\$ 10,000.00		\$ 1,500.00		
Instructional Media Services.....	6200	\$ -							
Instruction and Curriculum Development	6300	\$ 1,031,580.00	\$ 698,274.00	\$ 305,211.00	\$ 3,095.00		\$ 20,000.00	\$ 5,000.00	
Instructional Staff Training.....	6400	\$ 79,369.00	\$ 35,380.00	\$ 3,489.00	\$ 40,500.00				
Board of Education.....	7100	\$ -							
General Administration.....	7200	\$ - *							*
School Administration.....	7300	\$ -							
Facilities Acquisitions & Construction...	7400	\$ -							
Fiscal Services.....	7500	\$ -							
Food Services.....	7600	\$ -							
Central Services.....	7700	\$ -							
Transportation Services.....	7800	\$ -							
Operation of Plant.....	7900	\$ 259,949.00	\$ 212,220.00	\$ 47,729.00					
Maintenance of Plant.....	8100	\$ -							
Community Services.....	9100	\$ -							
Debt.....	9200	\$ -							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>\$ 13,726,538.00</b>	<b>\$ 8,448,897.00</b>	<b>\$ 4,301,122.00</b>	<b>\$ 504,496.00</b>	<b>\$ -</b>	<b>\$ 361,500.00</b>	<b>\$ 110,523.00</b>	<b>\$ -</b>

\*Includes Federal Indirect Costs of: \_\_\_\_\_

Reviewed by:

*Matthew J. King*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201  
(Number)

Board Meeting of: July 19, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.i.

BUDGET SUMMARY FORM

X		Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant
X	Non-Entitlement/Contract

GRANT PROGRAM NAME: Early Head Start Program

Grant Period Beginning: August 1, 2023 Ending: July 31, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	\$ 2,303,776.00	\$ 1,412,482.00	\$ 681,164.00	\$ 23,720.00		\$ 141,410.00	\$ 45,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	\$ 89,913.00	\$ 56,573.00	\$ 31,840.00	\$ 1,200.00		\$ 300.00		
Instructional Media Services.....	6200	\$ -							
Instruction and Curriculum Development	6300	\$ 207,315.00	\$ 150,312.00	\$ 57,003.00					
Instructional Staff Training.....	6400	\$ 13,345.00	\$ 6,500.00	\$ 666.00	\$ 6,179.00				
Board of Education.....	7100	\$ -							
General Administration.....	7200	\$ - *							*
School Administration.....	7300	\$ -							
Facilities Acquisitions & Construction...	7400	\$ -							
Fiscal Services.....	7500	\$ -							
Food Services.....	7600	\$ -							
Central Services.....	7700	\$ -							
Transportation Services.....	7800	\$ -							
Operation of Plant.....	7900	\$ -							
Maintenance of Plant.....	8100	\$ -							
Community Services.....	9100	\$ -							
Debt.....	9200	\$ -							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		\$ 2,614,349.00	\$ 1,625,867.00	\$ 770,673.00	\$ 31,099.00	\$ -	\$ 141,710.00	\$ 45,000.00	\$ -

\*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
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Board Meeting of: July 19, 2023  
(Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**  
**BUDGET SUMMARY FORM**

Attachment 1.j.

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Together for Children

Grant Period Beginning: August 1, 2023

Ending: July 31, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,012,951	32,660	8,205	951,610		20,476		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							34,947 *
General Administration.....	7200	34,947 *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>1,047,898</b>	<b>32,660</b>	<b>8,205</b>	<b>951,610</b>	<b>-</b>	<b>20,476</b>	<b>-</b>	<b>34,947</b>

\*Includes Federal Indirect Costs of: 34,947.00

Reviewed by: [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.k.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME:

Public Charter School Program (CSP) Planning, Program Design and Implementation - AcadeMir Middle School of Math and Science

		Entitlement Grant
	<b>X</b>	Non-Entitlement/Contract

Grant Period Beginning: September 7, 2022 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	465,905			7,650		138,414	319,841	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	17,155			17,155				
General Administration.....	7200	6,001 *							6,001 *
School Administration.....	7300	52,085					400	51,685	
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	4,578			4,578				
Transportation Services.....	7800	0							
Operation of Plant.....	7900	0							
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>545,724</b>	-	-	29,383	-	138,814	371,526	6,001

\*Includes Federal Indirect Costs of: 6,001

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
(Number)

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(Date)