

Financial Services
Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept five grant awards and four donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.g., for the approximate total of \$11,742,671, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
21 st Century Community Learning Centers (21 st CCLC) – STREAMing in Action	Florida Department of Education (FLDOE)	\$699,900 This allocation is the same as the 2022-2023 allocation.	August 1, 2023 – July 31, 2024	Competitive	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Miami Community Charter School	FLDOE	\$311,400 This allocation is the same as the 2022-2023 allocation.	August 1, 2023 – July 31, 2024	Competitive	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.

21 st Century Community Learning Centers (21 st CCLC) – Earlington Heights Elementary School	FLDOE	\$325,000 This allocation is the same as the 2022-2023 allocation.	August 1, 2023 – July 31, 2024	Competitive	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$1,304,250 This allocation is a \$491,700 or 60.51% increase from the 2022-2023 allocation.	July 1, 2023 – June 30, 2024	Competitive	To create healthier school environments by expanding the variety of fruits and vegetables served to children.
Prepping Institutions, Programs, Employers and Learners through Incentives for Nursing Education (PIPELINE) – Districts	FLDOE	\$1,742,198 This allocation is a \$203,431 or 13.22% increase from the 2022-2023 allocation.	July 1, 2023 – June 30, 2024	Allocation	To reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program.
Lifting as We Climb Community Impact Hub	Circle of Brotherhood, Inc.	\$400,000	August 17, 2023 – June 30, 2025	Donation	To supplement transportation costs for educational field trips for students who participate in the 5000 Role Models of Excellence Project.

Personalized Learning Initiative	University of Chicago	\$1,165,000	December 1, 2023 – June 30, 2024	Donation	To support the operation/implementation of a research study to understand how tutoring supports student learning.
Florida International University After-School All-Stars Program	Florida International University	In-kind support valued at \$5,285,923 This donation is a \$205,000 or 4.03% increase from the 2022 – 2023 donation.	August 1, 2023 – July 31, 2024	Donation	To provide students enrolled in after-school programs at select schools with academic and enrichment activities in reading, writing, science, mathematics, and career exploration.
Grants for Music Education	Save the Music	Equipment valued at \$509,000	August 10, 2023 – June 30, 2024	Donation	To support music education programs with new musical instruments and equipment.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept five grant awards and four donations from:
 - a. Florida Department of Education (FLDOE) for funding under 21st Century Community Learning Centers (21st CCLC) – STREAMing in Action, in the approximate amount of \$699,900, for the grant period of August 1, 2023, through July 31, 2024;
 - b. Florida Department of Education (FLDOE) for funding under 21st Century Community Learning Centers (21st CCLC) – Miami Community Charter School, in the approximate amount of \$311,400, for the grant period of August 1, 2023, through July 31, 2024;

- c. Florida Department of Education (FLDOE) for funding under 21st Century Community Learning Centers (21st CCLC) – Earlington Heights Elementary School, in the approximate amount of \$325,000, for the grant period of August 1, 2023, through July 31, 2024;
 - d. Florida Department of Agriculture and Consumer Services for funding under the Fresh Fruit and Vegetable Program, in the approximate amount of \$1,304,250, for the grant period of July 1, 2023, through June 30, 2024;
 - e. Florida Department of Education (FLDOE) for funding under Prepping Institutions, Programs, Employers and Learners through Incentives for Nursing Education (PIPELINE) – Districts, in the approximate amount of \$1,742,198, for the grant period of July 1, 2023, through June 30, 2024;
 - f. Circle of Brotherhood, Inc. for funding under Lifting as We Climb Community Impact Hub, in the approximate amount of \$400,000, for the grant period of August 17, 2023, through June 30, 2025;
 - g. University of Chicago for funding under the Personalized Learning Initiative, in the approximate amount of \$1,165,000, for the grant period of December 1, 2023, through June 30, 2024;
 - h. Florida International University for in-kind support under the Florida International University After-School All-Stars program, in the approximate amount of \$5,285,923, for the period of August 1, 2023, through July 31, 2024; and
 - i. Save the Music Foundation, Inc., for in-kind equipment under Grants for Music Education, valued in the approximate amount of \$509,000, for the grant period of August 10, 2023, through June 30, 2024.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirements;
 3. extend these programs and contractual agreements, and authorize the acceptance of additional funding as provided by official notification from the granting agency to complete the goals of the program;

4. retain funds from the grant, in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations, in the amount approved or as amended by the granting agency, with appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:aa



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: 21st Century Community Learning Center - STREAMing in Action

	X	Entitlement Grant
		Non-Entitlement/Contract

Grant Period Beginning: August 1, 2023 Ending: July 31, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	533,379	405,208	101,792			26,379		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	95,392	61,854	33,538					
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	10,977	4,600	479	5,898				
Board of Education.....	7100	0							
General Administration.....	7200	23,341 *							23,341
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	5,000			5,000				
Operation of Plant.....	7900	31,811	25,425	6,386					
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		699,900	497,087	142,195	10,898		26,379		23,341

*Includes Federal Indirect Costs of: 23,341.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 11, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: 21st Community Learning Center- Miami Community Charter School

	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: August 1, 2023 Ending: July 31, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	204,442	159,945	16,474			28,023		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	2,191			2,191				
Board of Education.....	7100	0							
General Administration.....	7200	10,385 *							10,385
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	78,280			78,280				
Operation of Plant.....	7900	16,102	14,598	1,504					
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		311,400	174,543	17,978	80,471	0	28,023	0	10,385

*Includes Federal Indirect Costs of: 10,385.00

Reviewed by: [Signature]
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: October 11, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: 21st Century Community Learning Centers Earlington Heights Elementary School

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: August 1, 2023 Ending: July 31, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	242,193	166,478	41,818	-	-	25,149	8,748	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	56,811	35,704	21,107					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	1,815			1,815				
Board of Education.....	7100	-							
General Administration.....	7200	10,547 *							10,547 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	13,634	10,896	2,738					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		325,000	213,078	65,663	1,815	-	25,149	8,748	10,547

*Includes Federal Indirect Costs of: 10,547.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 11, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Program

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	1,304,250.00	137,207.00	30,389.00			1,043,400.00	93,254.00	
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,304,250.00	137,207.00	30,389.00	-	-	1,043,400.00	93,254.00	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: PIPELINE - Nursing Education

	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,742,198	1,231,046	479,152		-		32,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction..	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,742,198	1,231,046	479,152	-	-	-	32,000	-

*Includes Federal Indirect Costs of: -

Reviewed by: *[Signature]*
Division of Budget

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(Number)

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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Lifting as We Climb Community Impact Hub

	<input type="checkbox"/>	Entitlement Grant
	<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: August 17, 2023 Ending: June 30, 2025

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	400,000.00		-	400,000.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		400,000.00	-	-	400,000.00	-	-	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 11, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Personalized Learning Initiative

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: December 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-		-		-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	1,165,000	40,500	4,212	1,106,788		13,500		
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,165,000	40,500	4,212	1,106,788	-	13,500	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: October 11, 2023
(Date)