

Financial Services  
 Mr. Ron Y. Steiger, Chief Financial Officer

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS**

**LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES**

Authorization is requested to accept five grant awards and two donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., for the approximate total of \$9,860,722, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Adult Education and Family Literacy, Adult General Education	Florida Department of Education (FLDOE)	\$3,577,654  This allocation is a \$1,398 or less than 1% increase from the 2022-2023 allocation.	July 1, 2023 – June 30, 2024	Competitive	To provide adult education and literacy services to adults in Miami-Dade County at 20 adult education centers and 8 community-based organizations.
Adult Education and Family Literacy, Integrated English Literacy and Civics Education	FLDOE	\$2,428,368  This allocation is a \$128,368 or 5.58% increase from the 2022-2023 allocation.	July 1, 2023 – June 30, 2024	Competitive	To increase access to English literacy programs that incorporate civics education and access to training programs that support success in the labor market for English Language Learners in Miami-Dade County at 20 technical colleges and adult education centers.

Florida Public Television Stations Grant	FLDOE	\$370,400  This allocation is the same as the 2022-2023 allocation.	July 1, 2023 – June 30, 2024	Allocation	To support day-to-day operations of WLRN-TV.
Title I, 2023-2024 Unified School Improvement Grant (UniSIG)	FLDOE	\$827,600  This allocation is a \$721,675 or 681.31% increase from the 2022-2023 allocation.	August 1, 2023 – July 31, 2024	Entitlement	To serve students attending targeted Title I schools by providing targeted academic interventions and additional instructional support through the implementation of extended learning opportunities.
2023 Citizenship and Integration Grant Program: Citizenship Instruction and Naturalization Application Services	United States Department of Homeland Security	\$450,000  This allocation is a \$200,000 or 80.00% increase from the 2021-2023 allocation.	October 1, 2023 – September 30, 2025	Competitive	To provide citizenship instruction and naturalization services to eligible legal permanent residents.
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	Miami Dade College Kendall Campus	\$2,100,000	September 1, 2022 – August 31, 2029	Donation	To provide support to secondary students in obtaining a high school diploma and preparation for succeeding in postsecondary education.

Friends of South Pointe Elementary	FOSPE, INC.	<p>\$106,700</p> <p>(Includes funds to support staffing at \$72,000, and in-kind services from FOPSE valued at \$34,700)</p> <p>This donation is a \$51,560 or 32.58% decrease from the 2022-2023 donation.</p>	July 1, 2023 – June 30, 2024	Donation	To support the educational programs at South Pointe Elementary School.
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**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept five grant awards and two donations from:
  - a. Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$3,577,654, for the grant period of July 1, 2023, through June 30, 2024;
  - b. Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, Integrated English Literacy and Civics Education, in the approximate amount of \$2,428,368, for the grant period of July 1, 2023, through June 30, 2024;
  - c. Florida Department of Education (FLDOE) for funding under Florida Public Television Stations Grant, in the approximate amount of \$370,400, for the grant period of July 1, 2023, through June 30, 2024;

- d. Florida Department of Education (FLDOE) for funding under Title I, 2023-2024 Unified School Improvement Grant (UniSIG), in the approximate amount of \$827,600, for the grant period of August 1, 2023, through July 31, 2024;
  - e. Florida Department of Education (FLDOE) for funding under 2023 Citizenship and Integration Grant Program: Citizenship Instruction & Naturalization Services in the approximate amount of \$450,000, for the grant period of October 1, 2023, through September 30, 2025;
  - f. Miami Dade College Kendall Campus for funding under the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP), in the approximate amount of \$2,100,000, for the period of September 1, 2022, through August 31, 2029; and
  - g. FOSPE, INC. for funding in the approximate amount of \$72,000, and for in-kind services valued at \$34,700, for the period of July 1, 2023, through June 30, 2024.
- 2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirements:
    - a. Catholic Legal Services, Inc., in the approximate amount of \$77,640, in support of the 2023 Citizenship and Integration Grant Program: Citizenship Instruction and Naturalization Application Services grant program.
  - 3. extend these programs and contractual agreements, and authorize the acceptance of additional funding as provided by official notification from the granting agency to complete the goals of the program;
  - 4. retain funds from the grant, in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
  - 5. direct Financial Services to establish appropriations, in the amount approved or as amended by the granting agency, with appropriations to be reported periodically to the Board;
  - 6. authorize travel out-of-state as required by the grant parameters; and

7. eliminate any grant-funded position upon cessation of the grant funds and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:aa



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Adult Education & Family Literacy - Adult General Education

	Entitlement Grant Non-Entitlement/Contract
<b>X</b>	

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	3,449,791	2,083,587	571,944	264,143		56,117	474,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	-							
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	31,561	15,000	1,561	15,000				
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	96,302 *							96,302 *
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>3,577,654</b>	<b>2,098,587</b>	<b>573,505</b>	<b>279,143</b>	-	<b>56,117</b>	<b>474,000</b>	<b>96,302</b>

\*Includes Federal Indirect Costs of: 96,302

Reviewed by: *[Signature]*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201  
(Number)

Board Meeting of: November 15, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Adult Education and Family Literacy, Integrated English Literacy and Civics Education

	Entitlement Grant
<b>X</b>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	2,342,556	1,430,751	395,815	29,335		91,655	395,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	-							
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	18,000			18,000				
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	67,812 *							
School Administration.....	<b>7300</b>	-							67,812 *
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>2,428,368</b>	<b>1,430,751</b>	<b>395,815</b>	<b>47,335</b>	-	<b>91,655</b>	<b>395,000</b>	<b>67,812</b>

\*Includes Federal Indirect Costs of: 67,812

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: November 15, 2023  
(Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.c.

**BUDGET SUMMARY FORM**

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

**GRANT PROGRAM NAME:** Florida Public Television Stations Grant

		Entitlement Grant
	<b>X</b>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	-							
Instructional Media Services.....	<b>6200</b>	370,400			370,400				
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	-							
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	- *							*
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>370,400</b>	-	-	370,400	-	0	-	-

\*Includes Federal Indirect Costs of:

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Submitted for Board Approval/Authorization:

Reviewed by:

*Matthew M. King*  
Division of Budget

Agenda Item:

E-201  
(Number)

Board Meeting of:

November 15, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

<b>X</b>	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I. Unified School Improvement Grant (UniSIG) 2023-2024

Grant Period Beginning: August 1, 2023 Ending: July 31, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	650,055	374,500	31,201	16,300		146,529	80,526	1,000
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	55,539			3,720		4,319		47,500
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	18,667						14,667	4,000
Instructional Staff Training.....	6400	82,433			64,384		14,000	4,049	
Sequestration.....	7000	-							
General Administration.....	7200	11,250 *						11,250	*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	9,656			9,656				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>827,600</b>	<b>374,500</b>	<b>31,201</b>	<b>94,060</b>	<b>-</b>	<b>164,848</b>	<b>110,492</b>	<b>52,500</b>

\*Includes Federal Indirect Costs of: \_\_\_\_\_

Reviewed by: [Signature]  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201  
(Number)

Board Meeting of: November 15, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: 2023 Citizenship and Integration Grant Program: Citizenship Instruction & Naturalization Services

Grant Period Beginning: October 1, 2023 Ending: September 30, 2025

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	434,992	277,056	69,596	78,840	-	9,500	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	15,008 *							15,008 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>450,000</b>	<b>277,056</b>	<b>69,596</b>	<b>78,840</b>	<b>-</b>	<b>9,500</b>	<b>-</b>	<b>15,008</b>

\*Includes Federal Indirect Costs of: 15,008.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: November 15, 2023  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

<b>X</b>	
Yes	No

Are there any in-kind or matching funds required?

<b>X</b>	

Entitlement Grant  
Non-Entitlement/Contract

GRANT PROGRAM NAME: Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)

Grant Period Beginning: September 1, 2022 Ending: August 31, 2029

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,996,733	68,580	17,228	16,680		1,523,114	369,946	1,186
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	50,492					50,492		
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	487	460	27					
Board of Education.....	7100	0							
General Administration.....	7200	7,432 *							7,432 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	26,584			26,584				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	18,272			10,272		8,000		
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>2,100,000</b>	<b>69,040</b>	<b>17,255</b>	<b>53,536</b>	<b>-</b>	<b>1,581,606</b>	<b>369,946</b>	<b>8,618</b>

\*Includes Federal Indirect Costs of: 7,432.07

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: November 15, 2023  
(Date)