

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept one grant award and two donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.b., for the approximate total of \$822,945, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Youth Mental Health Awareness and Training (YMHAT)	Florida Department of Education (FLDOE)	\$404,524 This allocation is a \$57,735 or 12.49% decrease from the 2022-2023 allocation.	July 1, 2023 – June 30, 2024	Allocation	To facilitate and support youth mental health awareness and assistance training, using a train-the-trainer certification model, for school and district personnel.
Tools for Back to School Campaign	Publix Super Markets, Inc.	\$268,421 This donation is a \$24,417 or 10.01% increase from the 2022-2023 donation.	July 1, 2023 – June 30, 2024	Donation	To provide school supplies for teachers and students and support individual student families.

Friends of Public Education	Friends of Public Education, Inc.	\$150,000 This donation is the same as the 2022-2023 donation.	July 1, 2023 – June 30, 2024	Donation	To provide funds for hourly personnel to support the educational programs at North Beach Elementary School.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept one grant award and two donations from:
 - a. Florida Department of Education (FLDOE) for funding under Youth Mental Health Awareness and Training (YMHAT), in the approximate amount of \$404,524, for the grant period of July 1, 2023, through June 30, 2024;
 - b. Publix Super Markets, Inc. for funding under the Tools for Back to School Campaign, in the approximate amount of \$268,421, for the period of July 1, 2023, through June 30, 2024; and
 - c. Friends of Public Education, Inc. for funding under the Friends of Public Education, in the approximate amount of \$150,000, for the period of July 1, 2023, through June 30, 2024.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements, and authorize the acceptance of additional funding as provided by official notification from the granting agency to complete the goals of the program;
4. retain funds from the grant, in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations, in the amount approved or as amended by the granting agency, with appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and

7. eliminate any grant-funded position upon cessation of the grant funds and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:aa



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Youth Mental Health Awareness and Training (YMHAT)

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	404,524	189,700	19,306	186,600		8,918		
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		404,524	189,700	19,306	186,600	-	8,918	-	-

*Includes Federal Indirect Costs of: -

Reviewed by: *Matthew M. Shroy*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: December 20, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Tools for Back to School


		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	268,421	-	-	-	-	268,421	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-	*						*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		268,421	-	-	-	-	268,421	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: December 20, 2023
(Date)