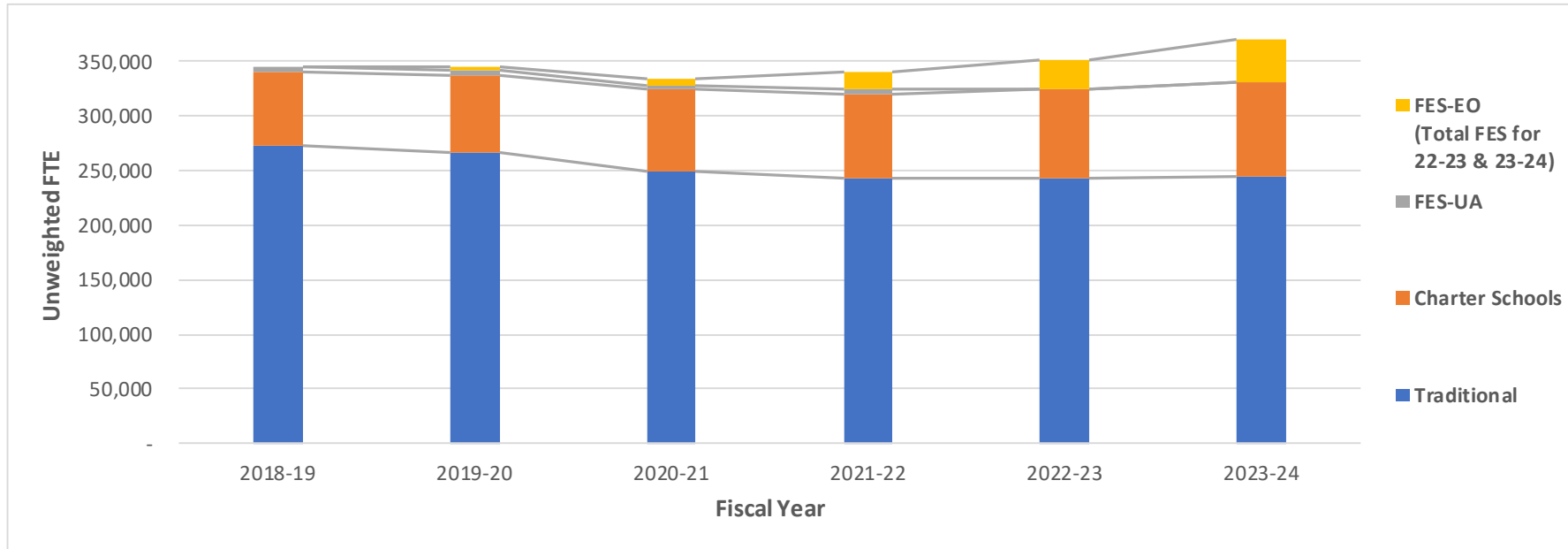


Five Year FTE Comparison



	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Scholarships	4,672.52	7,770.34	10,878.75	21,100.91	25,885.00	38,387.22
Charter Schools	68,302.87	70,841.19	74,492.97	77,590.26	82,627.37	86,163.00
Traditional	272,575.48	266,154.24	249,532.62	242,450.14	242,814.51	245,340.80
Grand Total uFTE	345,550.87	344,765.77	334,904.34	341,141.31	351,326.88	369,891.02

<-- Senate figure

Notes:

FY 2019-20: First fiscal year that includes Family Empowerment Scholarships - Educational Opportunities (FES-EO).

FY 2020-21: Based on Final calc uFTE.

FY 2021-22: Based on Final calc uFTE. First fiscal year that includes Gardiner Scholarships FTE within FES-Unique Abilities (FES-UA).

FY 2022-23: Based on 3rd calc uFTE. FES-UA and FES-EO combined starting in 2022-23.

FY 2023-24: Based on final projected uFTE submitted to FLDOE forecasting portal.



House vs. Senate Budget Proposals

	FY 2022/23 3rd Calc	FY 2023/24 House Proposal	VARIANCE	FY 2023/24 Senate Proposal	VARIANCE
Unweighted FTE*	351,326.88	360,156.20	8,829.32	365,367.20	14,040.32
\$ per uFTE	\$ 8,334.32	\$ 8,834.89	\$ 500.57	\$ 8,748.63	\$ 414.31
<i>(\$ in millions)</i>					
State Funding	\$ 1,238.9	\$ 1,321.2	\$ 82.3	\$ 1,335.7	\$ 96.8
Local Funding	1,689.1	1,860.7	171.6	1,860.7	171.6
Total Funding	\$ 2,928.0	\$ 3,181.9	\$ 253.9	\$ 3,196.4	\$ 268.4
Mental Health Assistance**			-		(1.8)
Teacher Salary Increase Allocation**			-		(21.3)
State-Funded Discretionary Supplement***			(64.9)		-
Charter & FES FTE Growth (net of Workload Decrease)			(60.0)		(108.5)
True Increase/(Decrease)			\$ 129.0		\$ 136.8

Notes:

* Adjusted to include Family Empowerment Scholarship FTE in Senate figures for comparison sake

** House proposal includes Mental Health Assist. & Teacher Salary Incr. as part of Base Student Allocation (BSA) without specific amounts for either allocation.

*** House proposal establishes a State-Funded Discretionary Supplement categorical allocation, however, this allocation is solely for scholarship students.

