

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept three grant awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.d., for the approximate total of \$13,278,649, as follows:

| Title of Funding Award | Funding Source | Amount | Funding Period | Type | Purpose |
|---|----------------------------|--|------------------------------------|-------------|--|
| Summer Youth Internship Program | CareerSource South Florida | \$2,000,000 This allocation is a \$500,000 or 33.33% increase from the 2022 allocation. | April 1, 2023 – September 30, 2023 | Competitive | To provide educational, work experience and training opportunities through paid internships for youth ages 15-18, including students who are transitioning out of the foster care system and students with disabilities up to the age of 22. |
| American Rescue Plan Act (ARPA) Funding – Child Care Stabilization Subgrant Program Round 2 | Early Learning Coalition | \$8,505,098 | July 1, 2022 – September 30, 2023 | Allocation | To provide direct assistance to eligible childcare providers to support their financial stability and offset unexpected costs associated with the COVID-19 pandemic. |

| | | | | | |
|--|---|---|-----------------------------------|------------|--|
| Skills for Academic, Vocational, and English Studies (SAVES) Adult Refugee Project | Florida Department of Children and Families | \$2,709,283 Additional funds provided for same grant award. | August 13, 2021 – August 12, 2024 | Allocation | To provide English language instruction and job training to eligible adult refugees and asylees. |
| WLRN Salary Supplement | Friends of WLRN, Inc. | \$64,268 This amount is a \$992 or 1.57% increase from the 2022-2023 amount. | July 1, 2023 – June 30, 2024 | Donation | To provide supplement(s) to district employee(s) for additional duties and assignments. |

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards and one donation from:
 - a. CareerSource South Florida for funding under the Summer Youth Internship Program, in the approximate amount of \$2,000,000, for the grant period of April 1, 2023, through September 30, 2023;
 - b. Early Learning Coalition for funding under the American Rescue Plan Act (ARPA) Funding – Child Care Stabilization Subgrant Program Round 2, in the approximate amount of \$8,505,098, for the grant period of July 1, 2022, through September 30, 2023;
 - c. Florida Department of Children and Families for funding under the Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project in the approximate amount of \$2,709,283, for the grant period of August 13, 2021, through August 12, 2024; and
 - d. Friends of WLRN, Inc. for funding under WLRN Salary Supplement, in the approximate amount of \$64,268, for the grant period of July 1, 2023, through June 30, 2024.

2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:aa



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

| | | |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Are there any in-kind or matching funds required? |
| Yes | No | |

GRANT PROGRAM NAME: Summer Youth Internship Program

| | |
|-------------------------------------|--------------------------|
| <input type="checkbox"/> | Entitlement Grant |
| <input checked="" type="checkbox"/> | Non-Entitlement/Contract |

Grant Period Beginning: April 1, 2023 Ending: September 30, 2023

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|------------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 1,933,032 | 258,250 | 63,539 | 1,603,089 | - | 8,154 | - | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | - | | | | | | | |
| Instructional Media Services..... | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | - | | | | | | | |
| Instructional Staff Training..... | 6400 | - | | | | | | | |
| Board of Education..... | 7100 | - | | | | | | | |
| General Administration..... | 7200 | 66,968 * | | | | | | | 66,968 * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction.. | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | - | | | | | | | |
| Transportation Services..... | 7800 | - | | | | | | | |
| Operation of Plant..... | 7900 | - | | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 2,000,000 | 258,250 | 63,539 | 1,603,089 | - | 8,154 | - | 66,968 |

*Includes Federal Indirect Costs of: 66,968.00

Submitted for Board Approval/Authorization:

Reviewed by: *Marta Rodriguez*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: June 21, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.b.

BUDGET SUMMARY FORM

| | | |
|-----|----|---|
| | X | Are there any in-kind or matching funds required? |
| Yes | No | |

GRANT PROGRAM NAME: American Rescue Plan Act (ARPA) Funding - Child Care Stabilization Subgrant Program Round 2

| | | |
|--|---|--------------------------|
| | | Entitlement Grant |
| | X | Non-Entitlement/Contract |

Grant Period Beginning: July 1, 2022 Ending: September 30, 2023

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|------|------------------|------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | - | - | - | | | | | - |
| SUPPORT SERVICES | | - | | | | | | | |
| Pupil Personnel Services..... | 6100 | - | | | | | | | - |
| Instructional Media Services..... | 6200 | - | | | | | | | - |
| Instruction and Curriculum Development | 6300 | - | | | | | | | - |
| Instructional Staff Training..... | 6400 | - | | | | | | | - |
| Board of Education..... | 7100 | - | | | | | | | - |
| General Administration..... | 7200 | - | | | | | | | - |
| School Administration..... | 7300 | - | | | | | | | - |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | - |
| Fiscal Services..... | 7500 | - | | | | | | | - |
| Food Services..... | 7600 | - | | | | | | | - |
| Central Services..... | 7700 | - | | | | | | | - |
| Transportation Services..... | 7800 | - | | | | | | | - |
| Operation of Plant..... | 7900 | - | | | | | | | - |
| Maintenance of Plant..... | 8100 | - | | | | | | | - |
| Community Services..... | 9100 | 8,505,098 | 6,904,049 | 1,601,049 | | | | | - |
| Debt..... | 9200 | - | | | | | | | - |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 8,505,098 | 6,904,049 | 1,601,049 | - | - | - | - | - |

*Includes Federal Indirect Costs of: -

Reviewed by: [Signature]
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: June 21, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

| | |
|-----|----------|
| | X |
| Yes | No |

Are there any in-kind or matching funds required?

| | |
|--|----------|
| | X |
|--|----------|

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Program

Grant Period Beginning: August 13, 2021

Ending: August 12, 2024

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|-------------|------------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 2,335,361 | 294,965 | 68,401 | 82,263 | | 1,105,196 | 126,000 | 658,536 |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | 45,440 | | | 45,440 | | | | |
| Instructional Media Services..... | 6200 | 0 | | | | | | | |
| Instruction and Curriculum Development | 6300 | 0 | | | | | | | |
| Instructional Staff Training..... | 6400 | 0 | | | | | | | |
| Board of Education..... | 7100 | 0 | | | | | | | |
| General Administration..... | 7200 | 82,889 * | | | | | | | 82,889 * |
| School Administration..... | 7300 | 0 | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | 0 | | | | | | | |
| Fiscal Services..... | 7500 | 0 | | | | | | | |
| Food Services..... | 7600 | 0 | | | | | | | |
| Central Services..... | 7700 | 0 | | | | | | | |
| Transportation Services..... | 7800 | 197,325 | | | 197,325 | | | | |
| Operation of Plant..... | 7900 | 0 | | | | | | | |
| Maintenance of Plant..... | 8100 | 0 | | | | | | | |
| Community Services..... | 9100 | 48,268 | | | 30,618 | | | | 17,650 |
| Debt..... | 9200 | 0 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 2,709,283 | 294,965 | 68,401 | 355,646 | 0 | 1,105,196 | 126,000 | 759,075 |

*Includes Federal Indirect Costs of: 82,889

Submitted for Board Approval/Authorization:

Reviewed by:
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: June 21, 2023
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

| | | |
|-----|----------|---|
| | X | Are there any in-kind or matching funds required? |
| Yes | No | |

GRANT PROGRAM NAME: WLRN Salary Supplement

| | |
|----------|---|
| | Entitlement Grant Non-Entitlement/Contract |
| X | |

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|-------|------------------|--------------------|--------------------------------|---------------------------------|------------------------------|-------------------------------------|--------------------------|-----------------------------|
| INSTRUCTION SERVICES..... | 5000 | - | | | | | | | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 61 00 | - | | | | | | | |
| Instructional Media Services..... | 6200 | 64,268.00 | 51,364.00 | 12,904.00 | | | | | |
| Instruction and Curriculum Development | 6300 | - | | | | | | | |
| Instructional Staff Training..... | 6400 | - | | | | | | | |
| Board of Education..... | 7100 | - | | | | | | | |
| General Administration..... | 7200 | - * | | | | | | | - * |
| School Administration..... | 7300 | - | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | - | | | | | | | |
| Fiscal Services..... | 7500 | - | | | | | | | |
| Food Services..... | 7600 | - | | | | | | | |
| Central Services..... | 7700 | - | | | | | | | |
| Transportation Services..... | 7800 | - | | | | | | | |
| Operation of Plant..... | 7900 | - | | | | | | | |
| Maintenance of Plant..... | 8100 | - | | | | | | | |
| Community Services..... | 9100 | - | | | | | | | |
| Debt..... | 9200 | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 64,268.00 | 51,364.00 | 12,904.00 | - | - | - | - | - |

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: June 21, 2023
(Date)