

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept three grant awards and two donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for the approximate total of \$8,777,172, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
2023-2024 Supplemental School Improvement Grant	Florida Department of Education (FLDOE)	\$6,490,422	November 1, 2023 – September 30, 2024	Entitlement	To serve student populations in district and charter schools implementing targeted and comprehensive support and improvement activities through additional instructional support and extended learning opportunities.
Computer Science Certification	FLDOE	\$1,065,750 This allocation is a \$34,640 or 3.25% increase from the 2022-2023 allocation.	July 1, 2023 – June 30, 2024	Allocation	To facilitate training for classroom teachers (traditional/charter schools) to earn a state teaching certificate in K-12 Computer Science; facilitate training that leads to an industry certification; and pay fees related to exams leading to these credentials.

Pathways to Career Opportunities Grant (PCOG) Program	FLDOE	\$900,000	July 1, 2023 – June 30, 2024	Competitive	To establish new registered apprenticeship or pre-apprenticeship programs or expand existing registered apprenticeship or pre-apprenticeship programs.
Reliance Aviation Miami Community Benefit	Reliance Aviation Miami LLC	\$161,000	March 1, 2024 – March 1, 2039	Donation	To enhance the aviation maintenance technician and avionics programs at George T. Baker Aviation Technical College.
Sculpture for North Beach Elementary School	Britto Central, Inc.	In-kind support valued at \$160,000	Sculpture to become permanent school property	Donation	To display and exhibit sculpture on school campus.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards and two donations from:
 - a. Florida Department of Education (FLDOE) for funding under the 2023-2024 Supplemental School Improvement Grant, in the approximate amount of \$6,490,422, for the grant period of November 1, 2023, through September 30, 2024;
 - b. Florida Department of Education (FLDOE) for funding under Computer Science Certification, in the approximate amount of \$1,065,750, for the grant period of July 1, 2023, through June 30, 2024;
 - c. Florida Department of Education (FLDOE) for funding under the Pathways to Career Opportunities (PCOG) Grant Program, in the approximate amount of \$900,000, for the grant period of July 1, 2023, through June 30, 2024;
 - d. Reliance Aviation Miami LLC for funding under the Reliance Aviation Miami Community Benefit, in the approximate amount of \$161,000, for the grant period of March 1, 2024, through March 1, 2039; and

- e. Britto Central, Inc., for in-kind support of a sculpture valued in the approximate amount of \$160,000.
- 2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirements;
- 3. extend these programs and contractual agreements, and authorize the acceptance of additional funding as provided by official notification from the granting agency to complete the goals of the program;
- 4. retain funds from the grant, in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations, in the amount approved or as amended by the granting agency, with appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. eliminate any grant-funded position upon cessation of the grant funds and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	X	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: Computer Science Certification

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	1,065,750	365,200	39,631	263,487		2,732		394,700
Board of Education.....	7100	-							
General Administration.....	7200	-	*						*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,065,750	365,200	39,631	263,487	-	2,732	-	394,700

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: February 13, 2024
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Pathways to Career Opportunities Grant (PCOG) Program

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	900,000	387,500	133,751	1,102	-	2,005	375,642	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		900,000	387,500	133,751	1,102	-	2,005	375,642	-

*Includes Federal Indirect Costs of: _____

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
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