

Financial Services  
 Mr. Ron Y. Steiger, Chief Financial Officer

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS**

**LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES**

Authorization is requested to accept four grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.d., for the approximate total of \$12,979,153, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Safety and Security of School Buildings	Florida Department of Education (FLDOE)	\$4,874,114  This allocation is a \$2,624,953 or 116.71% increase from the 2022-2025 allocation.	July 1, 2023 – January 31, 2026	Allocation	To improve the physical security of school buildings based upon recommendations from the state security risk assessment tool.
Workforce Development Capitalization Incentive Program (CAP) - Dual Enrollment	FLDOE	\$479,055	July 1, 2023 – June 30, 2024	Competitive	To support the creation or expansion of career and technical education programs that lead to industry certifications.

Full-Service Community Schools	Florida International University (FIU)	\$7,315,000	January 1, 2024 – December 31, 2028	Competitive	To provide support for the planning, implementation, and operation of full-service community schools that improve the coordination, integration, accessibility, and effectiveness of services for children and families, particularly for children attending high-poverty schools.
Pathways to Career Opportunities Grant (PCOG) – Grow Your Own Teacher Apprenticeship Program	Miami Dade College	\$310,984	July 1, 2023 – June 30, 2024	Competitive	To create a teacher pipeline for school districts and to encourage innovative partnerships between educator preparation programs and participating school districts.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards from:
  - a. Florida Department of Education (FLDOE) for funding under Safety and Security of School Buildings, in the approximate amount of \$4,874,114, for the grant period of July 1, 2023, through January 31, 2026;
  - b. Florida Department of Education (FLDOE) for funding under the Workforce Development Capitalization Incentive Program (CAP) – Dual Enrollment, in the approximate amount of \$479,055, for the grant period of July 1, 2023, through June 30, 2024;
  - c. Florida International University (FIU) for funding under the Full-Service Community School program, in the approximate amount of \$7,315,000, for the grant period of January 1, 2024, through December 31, 2028; and
  - d. Miami Dade College (MDC) for funding under the Pathways to Career Opportunities Grant (PCOG) – Grow Your Own Teacher Apprenticeship Program, in the approximate amount of \$310,984, for the grant period of July 1, 2023, through June 30, 2024.

2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements, and authorize the acceptance of additional funding as provided by official notification from the granting agency to complete the goals of the program;
4. retain funds from the grant, in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations, in the amount approved or as amended by the granting agency, with appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:aa



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
	<b>X</b>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Safety and Security of School Buildings

Grant Period Beginning: July 1, 2023 Ending: January 31, 2026

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	4,874,114.00			980,805.00			3,893,309.00	
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>4,874,114.00</b>	-	-	980,805.00	-	-	3,893,309.00	-

\*Includes Federal Indirect Costs of: -

Reviewed by: *[Signature]*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201  
(Number)

Board Meeting of: April 17, 2024  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

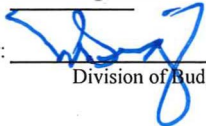
	Entitlement Grant
<b>X</b>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Workforce Development Capitalization Incentive Program (CAP)

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	479,055.00			11,910.00		2,000.00	465,145.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	-							
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	-							
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	- *							
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	-							
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>479,055.00</b>	-	-	11,910.00	-	2,000.00	465,145.00	-

\*Includes Federal Indirect Costs of:

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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	<b>X</b>	Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant
<b>X</b>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Full-Service Community Schools

Grant Period Beginning: January 1, 2024 Ending: December 31, 2028

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	<b>5000</b>	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	<b>6100</b>	-							
Instructional Media Services.....	<b>6200</b>	-							
Instruction and Curriculum Development	<b>6300</b>	-							
Instructional Staff Training.....	<b>6400</b>	-							
Board of Education.....	<b>7100</b>	-							
General Administration.....	<b>7200</b>	243,951 *							243,951 *
School Administration.....	<b>7300</b>	-							
Facilities Acquisitions & Construction...	<b>7400</b>	-							
Fiscal Services.....	<b>7500</b>	-							
Food Services.....	<b>7600</b>	-							
Central Services.....	<b>7700</b>	-							
Transportation Services.....	<b>7800</b>	-							
Operation of Plant.....	<b>7900</b>	-							
Maintenance of Plant.....	<b>8100</b>	-							
Community Services.....	<b>9100</b>	7,071,049	2,727,032	1,135,466	3,208,551				
Debt.....	<b>9200</b>	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>7,315,000</b>	2,727,032	1,135,466	3,208,551	-	-	-	243,951

\*Includes Federal Indirect Costs of: 243,951.00

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant Non-Entitlement/Contract
X	

GRANT PROGRAM NAME: Pathways to Career Opportunities Grant (PCOG) Program

Grant Period Beginning: July 1, 2023 Ending: June 30, 2024

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-	-	-					-
Instructional Staff Training.....	6400	310,984	144,802	20,182	20,000		60,000		66,000
Board of Education.....	7100	-							
General Administration.....	7200	- *							-
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>310,984</b>	<b>144,802</b>	<b>20,182</b>	<b>20,000</b>	<b>-</b>	<b>60,000</b>	<b>-</b>	<b>66,000</b>

\*Includes Federal Indirect Costs of: \_\_\_\_\_

Reviewed by: *[Signature]*  
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(Date)