

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept three grant awards and four donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.d., for the approximate total of \$16,979,255, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
STOP School Violence Program Competitive Solicitation	United States Department of Justice	\$1,000,000	October 1, 2024 – September 30, 2027	Competitive	To improve school climate and expand mental health support interventions for students at 30 middle schools.
Radio Community Service Grant	Corporation for Public Broadcasting	\$883,832 This allocation is an increase of \$148,265 or 20.16% from the 2023-2025 allocation.	October 1, 2024 – September 30, 2026	Allocation	To support the day-to-day operations of WLRN Radio.
Television Community Service Grant	Corporation for Public Broadcasting	\$670,423 This allocation is a decrease of \$389 or less than 1% from the 2023-2025 allocation.	October 1, 2024 – September 30, 2026	Allocation	To support the day-to-day operations of WLRN Television.

Choice Program	University of Florida	\$500,000	January 1, 2025 – June 30, 2026	Donation	To cover the start-up costs for a new choice program.	A D D E D
Walking Track	Pinecrest Elementary School Parent Teacher Association	\$175,000	July 1, 2024 – June 30, 2025	Donation	To provide a walking track for use by students during physical education classes.	
Hasbro Toy Distribution	Global Empowerment Mission (GEM)	In-kind support valued at \$350,000	August 18, 2024 – January 31, 2025	Donation	To distribute toys to elementary school students for the holidays.	
Official Athletic Supplier Partner of Miami-Dade County Public Schools	adidas America, Inc.	\$13,400,000 In-kind athletic apparel, footwear, and equipment.	January 1, 2025 – May 31, 2030	Donation	To provide athletic apparel for student athletes at all District Greater Miami Athletic Conference (GMAC) Schools.	A D D E D

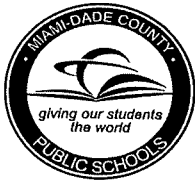
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards and four donations from:
 - a. United States Department of Justice for funding under the STOP School Violence Program Competitive Solicitation, in the approximate amount of \$1,000,000, for the grant period of October 1, 2024, through September 30, 2027;
 - b. Corporation for Public Broadcasting for funding under the Radio Community Service Grant, in the approximate amount of \$883,832, for the grant period of October 1, 2024, through September 30, 2026;
 - c. Corporation for Public Broadcasting for funding under the Television Community Service Grant, in the approximate amount of \$670,423, for the grant period of October 1, 2024, through September 30, 2026;

- d. University of Florida, under the Classical Education Choice Program, in the approximate amount of \$500,000, for the grant period of January 1, 2025, through June 30, 2026; } A
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 - e. Pinecrest Elementary School Parent Teacher Association for funding under the Walking Track, in the approximate amount of \$175,000, for the grant period of July 1, 2024, through June 30, 2025;
 - f. Global Empowerment Mission (GEM) for in-kind support under Hasbro Toy Distribution, in the approximate amount of \$350,000, for the grant period of August 18, 2024, through January 31, 2025; and
 - g. adidas America, Inc. for in-kind support under the Official Athletic Supplier Partner of Miami-Dade County Public Schools, in the approximate amount of \$13,400,000, for the grant period of January 1, 2025, through May 31, 2030. } A
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2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
 - a. Rachel’s Challenge, in the approximate amount of \$618,000, in support of the STOP School Violence Program Competitive Solicitation.
 3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and

7. eliminate any grant-funded position upon cessation of the grant funds and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:ad



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: STOP School Violence Program

Grant Period Beginning: October 1, 2024 Ending: September 30, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	946,873	214,000	107,318	618,000		7,555		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	4,000			4,000				
Board of Education.....	7100	-							
General Administration.....	7200	29,127 *							29,127 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	20,000			20,000				
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,000,000	214,000	107,318	642,000	-	7,555	-	29,127

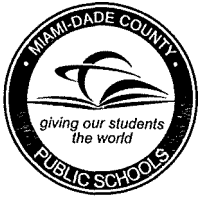
*Includes Federal Indirect Costs of: 29,127.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: January 15, 2025
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
	X	Non-Entitlement/Contract

GRANT PROGRAM NAME: Radio Community Service Grant

Grant Period Beginning: October 1, 2024 Ending: September 30, 2026

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	883,832	152,924	78,569	412,883		239,456		
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		883,832	152,924	78,569	412,883	-	239,456	-	-

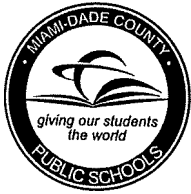
*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: January 15, 2025
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Television Community Service Grant

		Entitlement Grant
X	X	Non-Entitlement/Contract

Grant Period Beginning: October 1, 2024 Ending: September 30, 2026

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	670,423	239,449	113,759	160,088		157,127		
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		670,423	239,449	113,759	160,088	-	157,127	-	-

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: January 15, 2025
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Choice Program

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: August 8, 2024 Ending: August 7, 2025

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	500,000	63,380	6,591	60,500	-	369,529	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		500,000	63,380	6,591	60,500	-	369,529	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *Mark Stoney*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: January 15, 2025
(Date)