

Financial Services
 Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept five grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.e., for the approximate total of \$4,554,534, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A Unified School Improvement Grant (UniSIG) – Supplemental Teacher and Administrator Allocation	Florida Department of Education (FLDOE)	\$337,500 This allocation is a \$262,500 or 350% increase from the 2023-2024 allocation.	October 1, 2024 – June 30, 2025	Allocation	To provide supplemental funds for effective teachers and administrators who are teaching and leading at a Title I school identified as Comprehensive Support and Improvement.
Public Charter School Program (CSP) Planning, Program Design and Implementation (2023-2026) – Doral Park High School	FLDOE	\$420,249	January 31, 2024 – September 30, 2025	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board’s approval of the recommended action would not constitute an endorsement of this grant award or its intended use.

Early Childhood Music Education Incentive Program	FLDOE	\$796,785 This allocation is a \$360,585 or 82.67% increase from the 2023-2024 allocation.	July 1, 2024 – June 30, 2025	Allocation	To assist school districts in implementing comprehensive music education programs for students in kindergarten through grade 2.
Florida Postsecondary Comprehensive Transition Program (FPCTP) Initial Grant	Florida Center for Students with Unique Abilities at the University of Central Florida	\$1,500,000	January 1, 2025 – June 30, 2028	Competitive	To facilitate the development and initial implementation of an approved FPCTP at Miami Lakes Educational Center and Technical College.
FPCTP Continuing Grant	Florida Center for Students with Unique Abilities at the University of Central Florida	\$1,500,000 This award is a \$600,000 or 66.67% increase from the 2021 award.	January 1, 2025 – June 30, 2028	Competitive	To facilitate implementation of planned improvements and expansion of an existing program that serves students with intellectual disabilities at Robert Morgan Educational Center and Technical College.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept five grant awards from:
 - a. Florida Department of Education (FLDOE) for funding under Title I, Part A Unified School Improvement Grant (UniSIG) – Supplemental Teacher and Administrator Allocation, in the approximate amount of \$337,500, for the grant period of October 1, 2024, through June 30, 2025;
 - b. Florida Department of Education (FLDOE) for funding under the Public Charter School Program (CSP) Planning, Program Design and Implementation (2023-2026) – Doral Park High School, in the approximate amount of \$420,249, for the grant period of January 31, 2024, through September 30, 2025;

- c. Florida Department of Education (FLDOE) for funding under the Early Childhood Music Education Incentive Program, in the approximate amount of \$796,785, for the grant period of July 1, 2024, through June 30, 2025;
 - d. Florida Center for Students with Unique Abilities at the University of Central Florida for funding under the Florida Postsecondary Comprehensive Transition Program (FPCTP) Initial Grant, in the approximate amount of \$1,500,000, for the grant period of January 1, 2025, through June 30, 2028; and
 - e. Florida Center for Students with Unique Abilities at the University of Central Florida for funding under the Florida Postsecondary Comprehensive Transition Program (FPCTP) Continuing Grant, in the approximate amount of \$1,500,000, for the grant period of January 1, 2025, through June 30, 2028.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
 3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and
 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:ad



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: UniSIG Supplemental Teacher and Administrator Allocation 2024-2025

Grant Period Beginning: October 1, 2024 Ending: June 30, 2025

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	255,000.00	169,837.00	\$17,663.00	67,500.00				
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	82,500.00	54,347.84	\$5,652.16	22,500.00				
Instructional Staff Training.....	6400	-							
Sequestration.....	7000	-							
General Administration.....	7200	-	*						*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		337,500.00	224,184.84	23,315.16	90,000.00	-	-	-	-

*Includes Federal Indirect Costs of: _____

Submitted for Board Approval/Authorization:

Reviewed by: *Matthew...*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: February 12, 2025
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

GRANT PROGRAM NAME:

Public Charter School Program (CSP)
 Planning, Program Design and Implementation (2023-2026) - Doral Park High School

X

Entitlement Grant

Non-Entitlement/Contract

Grant Period Beginning: January 31, 2024 Ending: September 30, 2025

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	358,068			14,575		60,400	283,093	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	4,135			4,135				
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	2,810 *							2,810 *
School Administration.....	7300	46,909			7,500			39,409	
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	5,000			5,000				
Transportation Services.....	7800	0							
Operation of Plant.....	7900	3,327			1,950		85	1,292	
Maintenance of Plant.....	8100	0							
Administrative Technology Services.....	8200	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		420,249	-	-	33,160	-	60,485	323,794	2,810

*Includes Federal Indirect Costs of: 2,810

Reviewed by: [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
 (Number)

Board Meeting of: February 12, 2025
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Early Childhood Music Education Incentive Program

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2024 Ending: June 30, 2025

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	796,785	-	-	558,234	-	16,007	222,544	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-	*						*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		796,785	-	-	558,234	-	16,007	222,544	-

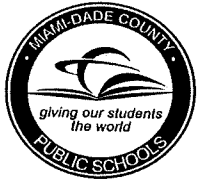
*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
 (Number)

Board Meeting of: February 12, 2025
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Florida Postsecondary Comprehensive Transition Program (FPCTP) - Initial Grant

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: January 1, 2025 Ending: June 30, 2028

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,450,312	890,641	364,947	90,705	-	104,019		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	6,000			6,000				
Board of Education.....	7100	-							
General Administration.....	7200	43,688 *							43,688 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,500,000	890,641	364,947	96,705	-	104,019	-	43,688

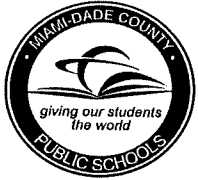
*Includes Federal Indirect Costs of: 43,688.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: February 12, 2025
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Florida Postsecondary Comprehensive Transition Program (FPCTP) - Continuing Grant

	X	Entitlement Grant
		Non-Entitlement/Contract

Grant Period Beginning: January 1, 2025 Ending: June 30, 2028

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,448,811	1,049,256	399,555	-	-	-	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	7,500			7,500				
Board of Education.....	7100	-							
General Administration.....	7200	43,689 *							43,689 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,500,000	1,049,256	399,555	7,500	-	-	-	43,689

*Includes Federal Indirect Costs of: 43,689.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: February 12, 2025
(Date)